

STATE OF NEW YORK

S. 6404--A

A. 9004--A

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital
2 projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-02-6



1 c) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed and/or unexpended
6 balances of the prior year's appropriations, are reappropriated and
7 unless otherwise amended or repealed in part or total in this chapter
8 shall continue to be available for the same purposes as the prior appro-
9 priations or as otherwise amended for the fiscal year beginning April 1,
10 2016.

11 The capital projects reappropriations contained in this chapter may be
12 amended by repealing the items set forth in brackets and by adding ther-
13 eto the underscored material. Certain reappropriations in this chapter
14 are shown using abbreviated text, with three leader dots (an ellipsis)
15 followed by three spaces (...) used to indicate where existing law
16 that is being continued is not shown. However, unless a change is clear-
17 ly indicated by the use of brackets [] for deletions and underscores
18 for additions, the purpose, amounts, funding source and all other
19 aspects pertinent to each item of appropriation shall be as last appro-
20 priated.

21 For the purpose of complying with section 25 of the state finance law,
22 the year, chapter and section of the last act reappropriating a former
23 original appropriation or any part thereof is, unless otherwise indi-
24 cated, chapter 54, section 1, of the laws of 2015.

25 d) No moneys appropriated by this chapter shall be available for
26 payment until a certificate of approval has been issued by the director
27 of the budget, who shall file such certificate with the department of
28 audit and control, the chairperson of the senate finance committee and
29 the chairperson of the assembly ways and means committee.

30 e) The appropriations contained in this chapter shall be available for
31 the fiscal year beginning on April 1, 2016 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Special Revenue Funds - Other	0	1,500,000
3	-----	-----
4 All Funds	0	1,500,000
5	=====	=====
6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
7 Special Revenue Funds - Other		
8 Combined Expendable Trust Fund		
9 Miscellaneous Gifts Account		
10 Preservation of Facilities Purpose		
11 By chapter 54, section 1, of the laws of 2012:		
12 For alterations, rehabilitations and improvements of various facili-		
13 ties, including personal service and payment of liabilities incurred		
14 prior to April 1, 2012 (13GI1203) ... 500,000		(re. \$500,000)
15 By chapter 54, section 1, of the laws of 2011:		
16 For alterations, rehabilitations and improvements of various facili-		
17 ties, including personal service and payment of liabilities incurred		
18 prior to April 1, 2011 (13GI1103) ... 500,000		(re. \$500,000)
19 By chapter 55, section 1, of the laws of 2010:		
20 For alterations, rehabilitations and improvements of various facili-		
21 ties, including personal service and payment of liabilities incurred		
22 prior to April 1, 2010 (13GI1003) ... 500,000		(re. \$500,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	5,500,000	5,136,000
6	-----	-----
7 All Funds	5,500,000	5,136,000
8	=====	=====
9 NEW YORK WORKS (CCP)		2,500,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For services and expenses related to New		
15 York Works Infrastructure projects for		
16 alterations, rehabilitation and improve-		
17 ments at the state fair, including		
18 personal service and the payment of		
19 liabilities incurred prior to April 1,		
20 2016. All or a portion of the funds appro-		
21 priated hereby may be suballocated or		
22 transferred to any department, agency or		
23 public authority (60NY1603)	2,500,000	
24 STATE FAIR (CCP)		3,000,000
25		-----
26 Capital Projects Funds - Other		
27 Capital Projects Fund		
28 Preservation of Facilities Purpose		
29 For payment of the costs including personal		
30 services, nonpersonal services, fringe		
31 benefits and indirect costs, of alter-		
32 ations, rehabilitation and improvements		
33 including preventive maintenance, replace-		
34 ment, refurbishment and energy conserva-		
35 tion of various facilities, including the		
36 payment of liabilities incurred prior to		
37 April 1, 2016 (60MN1603)	1,000,000	
38 Capital Projects Funds - Other		
39 Miscellaneous Capital Projects Fund		
40 Preservation of Facilities Purpose		
41 For payment of the costs including personal		
42 services, nonpersonal services, fringe		



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2016-17

1 benefits and indirect costs, of alter-
2 ations, rehabilitation and improvements
3 including preventive maintenance, replace-
4 ment, refurbishment and energy conserva-
5 tion of various facilities, including the
6 payment of liabilities incurred prior to
7 April 1, 2016 (60RI1603) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For building and equipping the Finger Lakes Community College viticul-
8 ture center in Geneva, and building renovations and equipment in
9 support of food processing and viticulture educational technologies
10 at the New York State Agricultural Experiment Station in Geneva
11 (60010809) ... 8,000,000 (re. \$513,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter
13 108, section 5, of the laws of 2006:

14 For services and expenses related to the construction of the New York
15 State department of agriculture and markets food laboratory, includ-
16 ing but not limited to the cost of property acquisition, studies,
17 appraisals, surveys, testing, environmental impact statements and
18 for design and construction management services (60010607)
19 40,000,000 (re. \$166,000)

20 NEW YORK WORKS (CCP)

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund
- 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:

25 For services and expenses related to New York Works Infrastructure
26 projects for alterations, rehabilitation and improvements at the
27 state fair, including personal service and the payment of liabil-
28 ities incurred prior to April 1, 2015. All or a portion of the funds
29 appropriated hereby may be suballocated or transferred to any
30 department, agency or public authority (60NY1503)
31 2,500,000 (re. \$1,592,000)

32 By chapter 54, section 1, of the laws of 2014:

33 For services and expenses related to New York Works Infrastructure
34 projects for alterations, rehabilitation and improvements at the
35 state fair, including personal service and the payment of liabil-
36 ities incurred prior to April 1, 2014. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency or public authority (60NY1403)
39 2,500,000 (re. \$34,000)

40 STATE FAIR (CCP)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund
- 43 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
 2 For payment of the costs including personal services, nonpersonal
 3 services, fringe benefits and indirect costs, of alterations, reha-
 4 bilitation and improvements including preventive maintenance,
 5 replacement, refurbishment and energy conservation of various facil-
 6 ities, including the payment of liabilities incurred prior to April
 7 1, 2015 (60MN1503) ... 1,000,000 (re. \$544,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 For payment of the costs including personal services, nonpersonal
 10 services, fringe benefits and indirect costs, of alterations, reha-
 11 bilitation and improvements including preventive maintenance,
 12 replacement, refurbishment and energy conservation of various facil-
 13 ities, including the payment of liabilities incurred prior to April
 14 1, 2014 (60MN1403) ... 1,000,000 (re. \$60,000)

- 15 Capital Projects Funds - Other
- 16 Miscellaneous Capital Projects Fund
- 17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2015:
 19 For payment of the costs including personal services, nonpersonal
 20 services, fringe benefits and indirect costs, of alterations, reha-
 21 bilitation and improvements including preventive maintenance,
 22 replacement, refurbishment and energy conservation of various facil-
 23 ities, including the payment of liabilities incurred prior to April
 24 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	6,000,000	0
6	-----	-----
7 All Funds	6,000,000	0
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		6,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (OS011608) 6,000,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	192,641,000	2,549,304,000
6	-----	-----
7 All Funds	192,641,000	2,549,304,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 103,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2016 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule (30031650) 103,000,000

33 Project Schedule

PROJECT	AMOUNT
35 -----	-----
	(thousands of dollars)
37 Baruch College	
38 Campus-wide maintenance to	
39 various facilities	2,511
40 Brooklyn College	
41 Campus-wide maintenance to	
42 various facilities	5,433
43 City College	
44 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	various facilities	8,136
2	Graduate School and University Center	
3	Campus-wide maintenance to	
4	various facilities	25
5	Honors college	
6	Campus-wide maintenance to	
7	various facilities.....	25
8	Hunter College	
9	Campus-wide maintenance to	
10	various facilities	5,799
11	John Jay College of Criminal Justice	
12	Campus-wide maintenance to	
13	various facilities	3,193
14	Lehman College	
15	Campus-wide maintenance to	
16	various facilities	2,438
17	Medgar Evers College	
18	Campus-wide maintenance to	
19	various facilities	3,096
20	New York City College of Technology	
21	Campus-wide maintenance to	
22	various facilities	3,485
23	Queens College	
24	Campus-wide maintenance to	
25	various facilities	5,433
26	College of Staten Island	
27	Campus-wide maintenance to	
28	various facilities	2,877
29	York College	
30	Campus-wide maintenance to	
31	various facilities	3,899
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	9,270
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	12,463
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	7,210
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	6,180
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	4,120
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	2,060
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,030
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs	5,047
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to CUNY TV	
26	renovation needs	515
27		-----
28	Total	103,000
29		=====
30	PROJECT ADMINISTRATION (CCP)	36,983,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund	
34	Administration Purpose	
35	For payment to the dormitory authority of	
36	the state of New York, for services and	
37	expenses of the authority related to	
38	construction activities administered by	
39	the authority for the state share of capi-	
40	tal projects of the city university of New	
41	York which are appropriated by the state	
42	and otherwise authorized by law (30DA1650) ..	21,000,000
43	For payment to the city university	
44	construction fund, for services and	
45	expenses of the city university	
46	construction fund related to construction	
47	activities administered by the city	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	university construction fund for the state	
2	share of capital projects of the city	
3	university of New York which are appropri-	
4	ated by the state and otherwise authorized	
5	by law (30CF1650)	15,983,000



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 52,658,000
5 -----

- 6 Capital Projects Funds - Other
- 7 Capital Projects Fund
- 8 Administration Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2016 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule
27 (30CC1650) 52,658,000

28 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
34 Bronx Community College		
35 Alumni Locker Room Accessibility .	500	250
36 EOC Headquarter Renovation.....	1,000	500
37 Campus Utility Upgrade	8,000	4,000
38 Gould Library Rotunda Staircase ..	1,330	665
39 Fire Alarm Upgrades	2,908	1,454
40 Lowe Hall ADA Improvements	500	250
41 Borough Manhattan Community College		
42 Lighting Controls and Sensors	1,552	776
43 Variable Frequency Drives	1,934	967
44 Community Room HVAC	2,700	1,350
45 Perimeter Security Lighting	600	300

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	199 Chambers Upgrade	4,596	2,298
2	Hostos Community College		
3	Summer Boiler	206	103
4	Technology Upgrades	430	215
5	Kingsborough Community College		
6	Pool Renovations	2,000	1,000
7	Marina Reconstruction	1,500	750
8	LaGuardia Community College		
9	Staircase Lighting.....	160	80
10	Center 3 Infrastructure Upgrades .	20,000	10,000
11	Business and Entrepreneurial		
12	Training Center	6,800	3,400
13	M Building Boiler Replacement	546	273
14	E and C Building Cooling Towers ..	688	344
15	Queensborough Community College		
16	Upgrade Research Labs	3,200	1,600
17	Central Chiller Plant	2,000	1,000
18	Electrical System Upgrade	7,980	3,990
19	Kitchen and Cafeteria Renovation..	2,000	1,000
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	health and safety	14,524	7,262
24	For university-wide community college		
25	critical maintenance or capital		
26	improvement costs attributable to		
27	preservation of facilities	17,462	8,731
28	For university-wide community college		
29	critical maintenance or capital		
30	improvement costs attributable to		
31	assistive technology	200	100
32		-----	-----
33	Total	105,316	52,658
34		=====	=====



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:
 6 For services and expenses related to alterations and improvements to
 7 existing facilities for capital maintenance, including but not
 8 limited to capital design, construction, reconstruction, rehabili-
 9 tation, and equipment; for health and safety, preservation of facil-
 10 ities, program improvement or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, preventative maintenance and related projects,
 13 including costs incurred prior to April 1, 2015 and subject to a
 14 plan developed and submitted annually by the city university of New
 15 York and approved by the director of the budget, and which may
 16 include, but not be limited to, projects in the following schedule
 17 (30031550) ... 103,000,000 (re. \$103,000,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
22 (thousands of dollars)		
23 Baruch College		
24 Campus-wide maintenance to		
25 various facilities		4,635
26 Brooklyn College		
27 Campus-wide maintenance to		
28 various facilities		3,811
29 City College		
30 Campus-wide maintenance to		
31 various facilities		5,665
32 Graduate School and University Center		
33 Campus-wide maintenance to		
34 various facilities		1,030
35 Honors college		
36 Campus-wide maintenance to		
37 various facilities.....		412
38 Hunter College		
39 Campus-wide maintenance to		
40 various facilities		3,914
41 John Jay College of Criminal Justice		
42 Campus-wide maintenance to		
43 various facilities		2,163
44 Lehman College		
45 Campus-wide maintenance to		
46 various facilities		3,811
47 Medgar Evers College		
Campus-wide maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	3,811
2	New York City College of Technology	
3	Campus-wide maintenance to	
4	various facilities	3,811
5	Queens College	
6	Campus-wide maintenance to	
7	various facilities	5,665
8	College of Staten Island	
9	Campus-wide maintenance to	
10	various facilities	3,811
11	York College	
12	Campus-wide maintenance to	
13	various facilities	3,811
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for health and safety	
18	needs	8,755
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for preservation of	
23	facilities needs	10,815
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to mechanical and	
27	infrastructure needs	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to ADA needs	5,150
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to certificate of	
34	occupancy/public assembly needs	2,060
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to energy	
38	conservation needs	4,120
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to science lab	
42	upgrade needs	2,060
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to bathroom	
46	facilities upgrade needs	1,030
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to asbestos	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	abatement needs	1,030
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs.....	7,210
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable CUNY TV	
13	renovation needs	1,030
14		-----
15	Total	103,000
16		=====

17 By chapter 54, section 1, of the laws of 2014:

18 Advances for alterations and improvements to existing facilities for
19 capital critical maintenance, including but not limited to capital
20 design, construction, reconstruction, rehabilitation, and equipment;
21 for health and safety, preservation of facilities, program improve-
22 ment or program change, environmental protection, energy conserva-
23 tion, accreditation, facilities for the physically disabled, preven-
24 tative maintenance and related projects, including costs incurred
25 prior to April 1, 2014, and subject to a plan developed and submit-
26 ted annually by the city university of New York and approved by the
27 director of the budget, and which may include, but not be limited to,
28 projects in the following schedule (30031450)

29	206,000,000	(re. \$204,803,000)
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30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities	14,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities	12,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities	17,000
43	Graduate School and University Center	
44	Campus-wide critical maintenance to	
45	various facilities	2,000
46	Honors college	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities.....	1,000
2	Hunter College	
3	Campus-wide critical maintenance to	
4	various facilities	1,000
5	John Jay College of Criminal Justice	
6	Campus-wide critical maintenance to	
7	various facilities	5,000
8	Lehman College	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Medgar Evers College	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	New York City College of Technology	
15	Campus-wide critical maintenance to	
16	various facilities	8,000
17	Queens College	
18	Campus-wide critical maintenance to	
19	various facilities	17,000
20	College of Staten Island	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	York College	
24	Campus-wide critical maintenance to	
25	various facilities	12,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	27,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to mechanical and	
39	infrastructure needs	20,500
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to ADA needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to certificate of	
46	occupancy/public assembly needs	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to energy	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	conservation needs	12,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs	8,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs	3,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to asbestos	
13	abatement needs	1,500
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	15,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs.....	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable CUNY TV	
25	renovation needs	1,500
26	Less an amount to be allocated by the board	
27	of trustees	(52,000)
28		-----
29	Total	206,000
30		=====

31 Advances for alterations and improvements to various facilities for
32 capital strategic initiatives, including but not limited to capital
33 design, construction, acquisition, reconstruction, rehabilitation,
34 and equipment; for health and safety, preservation of facilities,
35 new facilities, program improvement or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, preventative maintenance and related projects,
38 including costs incurred prior to April 1, 2014, and subject to a
39 plan developed and submitted annually by the city university of New
40 York and approved by the director of the budget, and which may
41 include, but not be limited to, projects in the following schedule
42 (30041450) ... 127,000,000 (re. \$127,000,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Baruch College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	17 Lex. Ave Building	30,000
2	Brooklyn College	
3	Roosevelt Hall	35,000
4	College of Staten Island	
5	Interdisciplinary High Performance	
6	Computational Center	10,000
7	Lehman College	
8	Nursing Education	22,000
9	York College	
10	Academic Village/Conference Center	30,000
11		-----
12	Total	127,000
13		=====

14 Notwithstanding any provision of law this appropriation shall be allo-
15 cated only pursuant to a plan setting forth an itemized list of
16 projects with the amount to be received by each, or the methodology
17 for allocating such appropriation. Such plan shall be subject to the
18 approval of the temporary president of the senate and the director
19 of the budget and thereafter shall be included in a resolution call-
20 ing for the expenditure of such monies, which resolution must be
21 approved by a majority vote of all members elected to the senate
22 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

23 By chapter 54, section 1, of the laws of 2012:
24 Advances for alterations and improvements to various facilities for
25 capital critical maintenance, including but not limited to capital
26 design, construction, acquisition, reconstruction, rehabilitation,
27 and equipment; for health and safety, preservation of facilities,
28 program improvement or program change, environmental protection,
29 energy conservation, accreditation, facilities for the physically
30 disabled, preventative maintenance and related projects, including
31 costs incurred prior to April 1, 2012, and subject to a plan devel-
32 oped and submitted annually by the city university of New York and
33 approved by the director of the budget, and which may include, but
34 not be limited to, projects in the following schedule (30031250) ...
35 284,222,000 (re. \$280,267,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	-----
39	(thousands of dollars)
40 Baruch College	
41 Campus-wide critical maintenance to	
42 various facilities	12,000
43 Brooklyn College	
44 Campus-wide critical maintenance to	
45 various facilities	15,000
46 City College	
47 Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	12,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities	3,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities	10,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities	9,922
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities	6,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities	15,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities	17,000
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities	9,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	36,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	36,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	3,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	10,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs	10,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs	3,300
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs	1,500
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs	1,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs	1,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	23,000
32		-----
33	Total	284,222
34		=====

35 By chapter 54, section 1, of the laws of 2011:

36 Advances for alterations and improvements to various facilities for

37 capital critical maintenance, including but not limited to capital

38 design, construction, acquisition, reconstruction, rehabilitation,

39 and equipment; for health and safety, preservation of facilities,

40 program improvement or program change, environmental protection,

41 energy conservation, accreditation, facilities for the physically

42 disabled, preventative maintenance and related projects, including

43 costs incurred prior to April 1, 2011, and subject to a plan devel-

44 oped and submitted annually by the city university of New York and

45 approved by the director of the budget, and which may include, but

46 not be limited to, projects in the following schedule (30031150) ...

47 284,222,000 (re. \$244,588,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Baruch College	
6	Campus-wide critical maintenance to	
7	various facilities	5,000
8	Brooklyn College	
9	Campus-wide critical maintenance to	
10	various facilities	7,500
11	City College	
12	Campus-wide critical maintenance to	
13	various facilities	6,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	3,500
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	3,500
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities	8,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities	12,500
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities	5,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	56,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	60,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs	2,422
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs	40,000
42		-----
43	Total	284,222
44		=====

45 By chapter 53, section 1, of the laws of 2010:

46 Advances for alterations and improvements to various facilities for

47 capital critical maintenance, including but not limited to capital

48 design, construction, acquisition, reconstruction, rehabilitation,

49 and equipment; for health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 program improvement or program change, environmental protection,
2 energy conservation, accreditation, facilities for the physically
3 disabled, preventative maintenance and related projects, including
4 costs incurred prior to April 1, 2010, and subject to a plan devel-
5 oped and submitted annually by the city university of New York and
6 approved by the director of the budget, and which may include, but
7 not be limited to, projects in the following schedule (30031050) ...
8 284,222,000 (re. \$137,766,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	-----
12	(thousands of dollars)
13 Baruch College	
14 Campus-wide critical maintenance to	
15 various facilities	9,400
16 Brooklyn College	
17 Campus-wide critical maintenance to	
18 various facilities	14,542
19 City College	
20 Campus-wide critical maintenance to	
21 various facilities	22,900
22 Graduate School and University Center	
23 Campus-wide critical maintenance to	
24 various facilities	1,500
25 Hunter College	
26 Campus-wide critical maintenance to	
27 various facilities	18,000
28 John Jay College of Criminal Justice	
29 Campus-wide critical maintenance to	
30 various facilities	11,000
31 Lehman College	
32 Campus-wide critical maintenance to	
33 various facilities	7,000
34 Medgar Evers College	
35 Campus-wide critical maintenance to	
36 various facilities	14,630
37 New York City College of Technology	
38 Campus-wide critical maintenance to	
39 various facilities	19,800
40 Queens College	
41 Campus-wide critical maintenance to	
42 various facilities	11,550
43 College of Staten Island	
44 Campus-wide critical maintenance to	
45 various facilities	8,100
46 York College	
47 Campus-wide critical maintenance to	
48 various facilities	6,500
49 For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	capital improvement costs at senior	
2	colleges attributable to the findings of	
3	condition surveys for health and safety	
4	needs	35,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for preservation of	
9	facilities needs	30,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs	1,800
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs	10,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs	17,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science and	
24	technology equipment needs	5,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	5,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	8,600
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs	1,700
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to athletic	
44	facilities upgrade needs	2,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable CUNY TV	
48	renovation needs	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to mechanical and	
2	infrastructure needs	20,000
3		-----
4	Total	284,222
5		=====

6 By chapter 53, section 1, of the laws of 2009:
7 Advances for alterations and improvements to various facilities for
8 capital critical maintenance, including but not limited to capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 and equipment; for health and safety, preservation of facilities,
11 program improvement or program change, environmental protection,
12 energy conservation, accreditation, facilities for the physically
13 disabled, preventative maintenance and related projects, including
14 costs incurred prior to April 1, 2009, and subject to a plan devel-
15 oped and submitted annually by the city university of New York and
16 approved by the director of the budget, and which may include, but
17 not be limited to, projects in the following schedule (30020950) ...
18 284,222,000 (re. \$153,080,000)

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Baruch College	
24	Campus-wide critical maintenance to	
25	various facilities	2,705
26	Brooklyn College	
27	Campus-wide critical maintenance to	
28	various facilities	3,661
29	City College	
30	Campus-wide critical maintenance to	
31	various facilities	27,407
32	Hunter College	
33	Campus-wide critical maintenance to	
34	various facilities	14,482
35	John Jay College of Criminal Justice	
36	Campus-wide critical maintenance to	
37	various facilities	5,681
38	Lehman College	
39	Campus-wide critical maintenance to	
40	various facilities	30,000
41	New York City College of Technology	
42	Campus-wide critical maintenance to	
43	various facilities	9,400
44	Queens College	
45	Campus-wide critical maintenance to	
46	various facilities	35,567
47	College of Staten Island	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	various facilities	9,565
2	York College	
3	Campus-wide critical maintenance to	
4	various facilities	7,954
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs	35,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs	30,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to ADA needs	1,800
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to certificate of	
21	occupancy/public assembly needs	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to energy	
25	conservation needs	17,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science lab	
37	upgrade needs	8,600
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to bathroom	
41	facilities upgrade needs	1,700
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to asbestos	
45	abatement needs	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to athletic	
49	facilities upgrade needs	2,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital improvement costs at senior
 2 colleges attributable to mechanical and
 3 infrastructure needs 20,000
 4 -----
 5 Total 284,222
 6 =====

7 By chapter 53, section 1, of the laws of 2008:

8 Alterations and improvements to various facilities for minor rehabili-
 9 tation, including but not limited to capital design, construction,
 10 acquisition, reconstruction, rehabilitation, and equipment; for
 11 health and safety, preservation of facilities, program improvement
 12 or program change, environmental protection, energy conservation,
 13 accreditation, facilities for the physically disabled, preventative
 14 maintenance and related projects, including costs incurred prior to
 15 April 1, 2008, and subject to a plan submitted annually by the city
 16 university of New York and approved by the director of the budget
 17 (30080850) ... 23,232,000 (re. \$3,128,000)
 18 Advances for alterations and improvements to various facilities for
 19 capital critical maintenance, including but not limited to capital
 20 design, construction, acquisition, reconstruction, rehabilitation,
 21 and equipment; for health and safety, preservation of facilities,
 22 program improvement or program change, environmental protection,
 23 energy conservation, accreditation, facilities for the physically
 24 disabled, preventative maintenance and related projects, including
 25 costs incurred prior to April 1, 2008, and subject to a plan devel-
 26 oped and submitted annually by the city university of New York and
 27 approved by the director of the budget, and which may include, but
 28 not be limited to, projects in the following schedule (30010850) ...
 29 284,222,000 (re. \$99,608,000)

30 Project Schedule

31 PROJECT	AMOUNT
32 -----	-----
	(thousands of dollars)
34 Baruch College	
35 Campus-wide critical maintenance	
36 to various facilities	6,746
37 Brooklyn College	
38 Campus-wide critical maintenance	
39 to various facilities	10,811
40 City College	
41 Campus-wide critical maintenance	
42 to various facilities	23,466
43 Graduate School and University Center	
44 Campus-wide critical maintenance	
45 to various facilities	300
46 Hunter College	
47 Campus-wide critical maintenance	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	to various facilities	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs	8,000
49	For university-wide critical	
50	maintenance or capital	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
39 section 1, of the laws of 2009:
40 Advances for alterations and improvements to various facilities for
41 capital strategic initiatives, including but not limited capital
42 design, construction, health, acquisition, reconstruction, rehabilitation,
43 and equipment; for health and safety, preservation of facilities,
44 new facilities, program improvement or program change, environmental
45 protection, energy conservation, accreditation, facilities for the
46 physically disabled, preventative maintenance and related projects,
47 including costs incurred prior to April 1, 2008, and subject to a
48 plan developed and submitted annually by the city university of New
49 York and approved by the director of the budget, and which may

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 include, but not be limited to, projects in the following schedule
2 (30060850) ... 1,311,732,000 (re. \$487,730,000)

3 Project Schedule	
4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Baruch College	
8 17 Lexington Ave. Building	
9 Renovation/Field Building	
10 Renovation	40,000
11 Brooklyn College	
12 West Quad Building	22,782
13 Roosevelt Hall Science	
14 Facility	52,000
15 Performing Arts Center	29,000
16 Fire Alarm and Security	
17 Project	9,834
18 City College	
19 New Science Facility	70,334
20 Marshak Building Interior	10,000
21 School of Architecture	
22 Renovation	10,000
23 Central Plant Expansion and	
24 Distribution	37,727
25 Hunter College	
26 School of Social Work	84,318
27 New Science Lab Building,	
28 Phase I	74,682
29 John Jay College of Criminal Justice	
30 John Jay College Building	
31 Expansion	125,000
32 CUNY School of Law	
33 New Facility	50,000
34 Lehman College	
35 New Science Facility,	
36 Phase II	20,000
37 Swing Space for New Science	
38 Facility	20,000
39 Media Production Center & Virtual	
40 Small Business Assistance Center ..	2,217
41 New York City College of Technology	
42 Academic Building I	100,000
43 Educational Technology Initiative ...	250
44 Queens College	
45 Louis Armstrong Center	5,000
46 Tennis Courts	1,500
47 College of Staten Island	
48 Center for Computational	
49 Science	6,500

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1	Sports and Recreation Center	
2	Upgrades	1,000
3	Campus-wide Site Security & Lighting,	
4	Phase II	12,988
5	York College	
6	Student Services Center/Classroom	
7	Building	5,000
8	University-wide	
9	CUNY ERP (CUNY FIRST)	142,000
10	Advanced Science Research Center,	
11	Phase I, and CCNY New Science	
12	Facility	207,878
13	Project Administration	61,722
14	Operational Changes	110,000
15		-----
16	Total	1,311,732
17		=====

18 By chapter 53, section 1, of the laws of 2007:
19 An advance for alterations and improvements to various facilities
20 including services and expenses, capital design, construction,
21 acquisition, reconstruction, rehabilitation and equipment; including
22 but not limited to health and safety, preservation of facilities,
23 new facilities, program improvement or program change, environmental
24 protection, energy conservation, accreditation, facilities for the
25 physically disabled, preventive maintenance and related projects,
26 including costs incurred prior to April 1, 2007, and subject to a
27 plan to be developed and submitted annually by the city university
28 of New York and approved by the state director of the budget, and
29 which may include, but not be limited to, projects in the following
30 schedule (30670750) ... 225,000,000 (re. \$51,627,000)

31 Project Schedule

32 AMOUNT

33 -----

34 (thousands of dollars)

35 For the City College Marshak Building,
36 provided however that subdivision (b) of
37 section 6281 of the education law, as
38 amended by chapter 1081 of the laws of
39 1969, shall apply to the dormitory author-
40 ity and/or the city university
41 construction fund, as the letting agency,
42 unless, in its discretion, it determines
43 to utilize a project labor agreement for
44 all work performed in the renovation of
45 the Marshak science building, the city
46 college science facility and the new
47 science research center at city college,
48 which means a prehire collective bargain-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ing agreement between the agency and a
2 labor organization establishing the labor
3 organization as the collective bargaining
4 representative for all persons who will
5 perform work pursuant to all contracts for
6 the construction, reconstruction, rehabil-
7 itation or improvement of facilities, and
8 which provides that only contractors and
9 subcontractors who sign a prenegotiated
10 agreement with the labor organization can
11 perform project work, when the record
12 supporting the decision to enter into such
13 an agreement establishes that it is justi-
14 fied by the interests underlying the
15 competitive bidding laws 30,000

16 For the City College Science Facility,
17 provided however that subdivision (b) of
18 section 6281 of the education law, as
19 amended by chapter 1081 of the laws of
20 1969, shall apply to the dormitory author-
21 ity and/or the city university
22 construction fund, as the letting agency,
23 unless, in its discretion, it determines
24 to utilize a project labor agreement for
25 all work performed in the renovation of
26 the Marshak science building, the city
27 college science facility and the new
28 science research center at city college,
29 which means a prehire collective bargain-
30 ing agreement between the agency and a
31 labor organization establishing the labor
32 organization as the collective bargaining
33 representative for all persons who will
34 perform work pursuant to all contracts for
35 the construction, reconstruction, rehabil-
36 itation or improvement of facilities, and
37 which provides that only contractors and
38 subcontractors who sign a prenegotiated
39 agreement with the labor organization can
40 perform project work, when the record
41 supporting the decision to enter into such
42 an agreement establishes that it is justi-
43 fied by the interests underlying the
44 competitive bidding laws 55,300

45 For the Advanced Science Research Center at
46 City College 14,500

47 For Central Utilities Plan Expansion at
48 Lehman College 11,100

49 For the Voorhees Building facade at New York

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1	City College of Technology	14,100
2	For structural repairs at the Pearl Street	
3	Building at New York City College of Tech-	
4	nology	5,000
5	For expansion of the Central Plant at City	
6	College	30,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for health and safety	
11	needs	20,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for preservation of	
16	facilities needs	30,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges to correct deficiencies in the	
20	mechanical, electrical and plumbing	
21	infrastructure	15,000
22		-----
23	Total	225,000
24		=====

25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
26 section 1, of the laws of 2007:
27 An additional advance for alterations and improvements to various
28 facilities including services and expenses, service contracts, memo-
29 randum of understanding, capital design, construction, acquisition,
30 reconstruction, rehabilitation and equipment; for health and safety,
31 preservation of facilities, new facilities, program improvement or
32 program change, technology, environmental protection, energy conser-
33 vation, accreditation, facilities for the physically disabled and
34 related projects including costs incurred prior to April 1, 2006
35 subject to an annual plan developed by the city university of New
36 York which shall include projects in the following schedule
37 (30670650) ... 235,500,000 (re. \$41,321,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	-----
41	(thousands of dollars)
42 Brooklyn College	
43 The West Quad Project	12,000
44 Roosevelt Hall	11,000
45 The Performing Arts Center	15,000
46 City College	
47 School of Architecture (SAUDLA)	8,000
48 Marshak Building	13,800

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1	Science Facility	57,700
2	College of Staten Island	
3	2M Building	5,000
4	Upgrades, Renovations, Equipment -	
5	Various	4,000
6	CUNY Law	
7	Law Building Renovation, Phase I	500
8	Hunter College	
9	Roosevelt House Renovation	1,000
10	New Science Lab Building	10,000
11	John Jay	
12	Building Expansion	15,000
13	Lehman College	
14	Consolidated Computer Center Phase II	1,000
15	New Science Facility Phase II	10,000
16	Queens College	
17	Science Upgrades Phase II	6,000
18	Louis Armstrong Center	5,000
19	School of Journalism	
20	School of Journalism	10,000
21	York College	
22	Student Services Center	6,000
23	Campus-wide Site Improvements	7,000
24	An advance for alterations and improvements	
25	to various facilities including services	
26	and expenses, service contracts, memoran-	
27	dum of understanding, capital design,	
28	construction, acquisition, reconstruction,	
29	rehabilitation and equipment; for health	
30	and safety, preservation of facilities,	
31	new facilities, program improvement or	
32	program change, technology, environmental	
33	protection, energy conservation, accredi-	
34	tation, facilities for the physically	
35	disabled and related projects, to be	
36	developed by the city university of New	
37	York in consultation with the senate	
38	majority leader and approved by the direc-	
39	tor of budget	28,500
40	University-wide	
41	For health and safety projects	9,000
42		-----
43	Total	235,500
44		=====

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter
46 162, section 2, of the laws of 2005:
47 An advance for alterations and improvements to various facilities
48 including services and expenses, capital design, construction,
49 acquisition, reconstruction, rehabilitation and equipment; including

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1 but not limited to health and safety, preservation of facilities,
2 new facilities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventive maintenance and related projects,
5 including costs incurred prior to April 1, 2005, and subject to a
6 plan to be developed and submitted annually by the city university
7 of New York and approved by the state director of the budget, and
8 which may include, but not be limited to, projects in the following
9 schedule (30560550) ... 69,000,000 (re. \$9,963,000)

10 Project Schedule	11 AMOUNT
12 -----	
13 (thousands of dollars)	
14 For preliminary planning for	
15 the renovation of Brooklyn	
16 College's Roosevelt Hall	2,500
17 For the City College Marshak	
18 Building, provided however	
19 that subdivision (b) of	
20 section 6281 of the education	
21 law, as amended by chapter	
22 1081 of the laws of 1969,	
23 shall apply to the dormitory	
24 authority and/or the city	
25 university construction fund,	
26 as the letting agency, unless,	
27 in its discretion, it deter-	
28 mines to utilize a project	
29 labor agreement for all work	
30 performed in the renovation of	
31 the Marshak science building,	
32 the city college science	
33 facility and the new science	
34 research center at City	
35 College, which means a prehire	
36 collective bargaining agree-	
37 ment between the agency and a	
38 labor organization establish-	
39 ing the labor organization as	
40 the collective bargaining	
41 representative for all persons	
42 who will perform work pursuant	
43 to all contracts for the	
44 construction, reconstruction,	
45 rehabilitation or improvement	
46 of facilities, and which	
47 provides that only contractors	
48 and subcontractors who sign a	
49 prenegotiated agreement with	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the labor organization can
2 perform project work, when the
3 record supporting the decision
4 to enter into such an agree-
5 ment establishes that it is
6 justified by the interests
7 underlying the competitive
8 bidding laws 10,000
9 For matching grants for
10 Governors Island 15,000
11 For university-wide critical
12 maintenance or capital
13 improvement costs at senior
14 and community colleges includ-
15 ing but not limited to: costs
16 attributable to the findings
17 of condition surveys for
18 health and safety; preserva-
19 tion of facilities and access
20 for the physically disabled;
21 code compliance; emergencies;
22 asbestos removal; energy
23 conservation; fire alarms,
24 sprinklers, electrical
25 distribution and heating and
26 cooling system requirements;
27 and other similar campus-wide
28 and systemwide needs, provided
29 however that subdivision (b)
30 of section 6281 of the educa-
31 tion law, as amended by chap-
32 ter 1081 of the laws of 1969,
33 shall apply to the dormitory
34 authority and/or the city
35 university construction fund,
36 as the letting agency, unless,
37 in its discretion, it deter-
38 mines to utilize a project
39 labor agreement for all work
40 performed in the renovation of
41 the Marshak science building,
42 the city college science
43 research center at City
44 College, which means a prehire
45 collective bargaining agree-
46 ment between the agency and a
47 labor organization establish-
48 ing the labor organization as
49 the collective bargaining
50

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 representative for all persons
 2 who will perform work pursuant
 3 to all contracts for the
 4 construction, reconstruction,
 5 rehabilitation or improvement
 6 of facilities, and which
 7 provides that only contractors
 8 and subcontractors who sign a
 9 prenegotiated agreement with
 10 the labor organization can
 11 perform project work, when the
 12 record supporting the decision
 13 to enter into such an agree-
 14 ment establishes that it is
 15 justified by the interests
 16 underlying the competitive
 17 bidding laws 41,500
 18 -----
 19 Total 69,000
 20 =====

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 22 section 1, of the laws of 2006:
 23 An additional advance for alterations and improvements to various
 24 facilities including services and expenses, capital design,
 25 construction, acquisition, reconstruction, rehabilitation and equip-
 26 ment; for health and safety, preservation of facilities, new facili-
 27 ties, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled and related projects including costs incurred
 30 prior to April 1, 2005 subject to an annual plan developed by the
 31 city university of New York which shall include projects in the
 32 following schedule (30580550) ... 153,097,000 (re. \$398,000)

33 Project Schedule

34 Project	Amount
35 -----	
36 (thousands of dollars)	
37 New York City Technical College	
38 Academic Building 1	50,000
39 Additional Academic Building and	
40 Equipment	1,000
41 Staten Island College	
42 Lighting for pedestrian	
43 walkways.....	297
44 Additional Parking Space at lots	
45 2 and 3	678
46 Refurbishing of Study	
47 Alcoves	198
48 Site Lighting Improvements	223

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1	Renovation Building 3M	3,000
2	Brooklyn College	
3	Equipment costs of the Environ-	
4	mental Analysis Core Ctr	421
5	University Wide	
6	For Network Infrastructure	
7	Improvements	25,280
8	An advance for alterations and	
9	improvements to various	
10	facilities including	
11	services and expenses, capi-	
12	tal design, construction,	
13	acquisition, reconstruction,	
14	rehabilitation and equip-	
15	ment; including but not	
16	limited to, health and safe-	
17	ty, preservation of facili-	
18	ties, new facilities,	
19	program improvement or	
20	program change, environ-	
21	mental protection, energy	
22	conservation, accreditation,	
23	facilities for the phys-	
24	ically disabled, preventive	
25	maintenance and related	
26	projects, to be developed by	
27	the city university of New	
28	York in consultation with	
29	the senate majority leader	
30	and approved by the director	
31	of budget	72,000
32		-----
33	Total	153,097
34		=====

35 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
36 section 4, of the laws of 2004:

37 Alterations and improvements to various facilities including services
38 and expenses, capital design, construction, acquisition, recon-
39 struction, rehabilitation and equipment; for health and safety,
40 preservation of facilities, new facilities, program improvement or
41 program change, environmental protection, energy conservation,
42 accreditation, facilities for the physically disabled, preventive
43 maintenance and related projects, including costs incurred prior to
44 April 1, 2004, and subject to a plan submitted annually by the city
45 university of New York and approved by the director of the budget
46 (30060450) ... 20,000,000 (re. \$3,490,000)

47 By chapter 53, section 1, of the laws of 2004, as amended by chapter
48 162, section 2, of the laws of 2005:

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1 An advance for alterations and improvements to various facilities
 2 including services and expenses, capital design, construction,
 3 acquisition, reconstruction, rehabilitation and equipment; for
 4 health and safety, preservation of facilities, new facilities,
 5 program improvement or program change, environmental protection,
 6 energy conservation, accreditation, facilities for the physically
 7 disabled, and related projects, including costs incurred prior to
 8 April 1, 2004, and which may include, but not be limited to,
 9 projects in the following schedule (30030450)
 10 1,095,000,000 (re. \$141,608,000)

Project Schedule

AMOUNT

(thousands of dollars)

15 Brooklyn College 23,600

16 -West Quad Building

17 City College 108,000

18 -Science Facility, provided

19 however that subdivision

20 (b) of section 6281 of the

21 education law, as amended

22 by chapter 1081 of the

23 laws of 1969, shall apply

24 to the dormitory authority

25 and/or the city university

26 construction fund, as the

27 letting agency, unless, in

28 its discretion, it deter-

29 mines to utilize a project

30 labor agreement for all

31 work performed in the

32 renovation of the Marshak

33 science building, the city

34 college science facility

35 and the new science

36 research center at City

37 College, which means a

38 prehire collective

39 bargaining agreement

40 between the agency and a

41 labor organization estab-

42 lishing the labor organ-

43 ization as the collective

44 bargaining representative

45 for all persons who will

46 perform work pursuant to

47 all contracts for the

48 construction, recon-

49 struction, rehabilitation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 or improvement of facili-
2 ties, and which provides
3 that only contractors and
4 subcontractors who sign a
5 prenegotiated agreement
6 with the labor organiza-
7 tion can perform project
8 work, when the record
9 supporting the decision to
10 enter into such an agree-
11 ment establishes that it
12 is justified by the inter-
13 ests underlying the
14 competitive bidding laws

- 15 -School of Architecture (Phase I)
- 16 Hunter College 95,000
- 17 -Science Lab Building (Phase I)
- 18 -Roosevelt House Rehabilitation
- 19 -Visual and Performing Arts Complex
- 20 John Jay College 130,000
- 21 -Academic Facility (Phase II)
- 22 Lehman College 60,000
- 23 -Science Facility
- 24 New York City College
- 25 of Technology 86,000
- 26 -Academic Complex I
- 27 Queens College 30,000
- 28 -Science Upgrades (Phase I),
- 29 including \$15 million in
- 30 bond proceeds issued
- 31 pursuant to a capital
- 32 appropriation for Queens
- 33 College in chapter 53 of
- 34 the laws of 1998
- 35 Universitywide
- 36 -For a science research
- 37 center, excluding furni-
38 ture and equipment which
39 shall be secured from
40 private or other non-
41 state sources, provided
42 however that subdivision
43 (b) of section 6281 of the
44 education law, as amended
45 by chapter 1081 of the
46 laws of 1969, shall apply
47 to the dormitory authority
48 and/or the city university
49 construction fund, as the
50 letting agency, unless, in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 its discretion, it deter-
2 mines to utilize a project
3 labor agreement for all
4 work performed in the
5 renovation of the Marshak
6 science building, the city
7 college science facility
8 and the new science
9 research center at City
10 College, which means a
11 prehire collective
12 bargaining agreement
13 between the agency and a
14 labor organization estab-
15 lishing the labor organ-
16 ization as the collective
17 bargaining representative
18 for all persons who will
19 perform work pursuant to
20 all contracts for the
21 construction, recon-
22 struction, rehabilitation
23 or improvement of facili-
24 ties, and which provides
25 that only contractors and
26 subcontractors who sign a
27 prenegotiated agreement
28 with the labor organiza-
29 tion can perform project
30 work, when the record
31 supporting the decision to
32 enter into such an agree-
33 ment establishes that it
34 is justified by the inter-
35 ests underlying the
36 competitive bidding laws..... 176,000
37 -For science laboratory
38 upgrades..... 7,000
39 -For condition survey-
40 related health and safety
41 projects 75,000
42 -For condition survey-
43 related preservation of
44 facilities projects..... 60,000
45 -For condition survey-
46 related projects related
47 to the americans with dis-
48 abilities act..... 13,000
49 -For asbestos abatement 7,000
50 -For capital staff 41,400

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1	-For network infrastructure	
2	and telecommunications	40,000
3	-For universitywide critical	
4	maintenance or capital im-	
5	provement costs for code	
6	compliance; emergencies;	
7	energy conservation; fire	
8	alarms, sprinklers, elec-	
9	trical distribution and	
10	heating and cooling system	
11	requirements; and other	
12	similar campuswide and	
13	systemwide needs, includ-	
14	ing Governors Island.....	143,000
15		-----
16	Total	1,095,000
17		=====

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 1999, for:

- 20 Alterations and improvements to various facilities including capital
- 21 design, construction, acquisition, reconstruction, rehabilitation
- 22 and equipment; for health and safety, preservation of facilities,
- 23 new facilities, program improvements or program change, environ-
- 24 mental protection, energy conservation, accreditation, facilities
- 25 for the physically disabled, preventive maintenance and related
- 26 projects (302198C1) ... 8,200,000 (re. \$993,000)
- 27 Alterations and improvements to provide a parent resource/day care
- 28 facility in the 17 Lexington Avenue Building at Baruch College
- 29 (302198C1) ... 1,000,000 (re. \$993,000)
- 30 Alterations and improvements to CUNY Libraries (302198C1)
- 31 10,800,000 (re. \$3,000,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Energy Conservation Purpose

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1992, for:

- 37 Alterations and improvements for energy conservation (30A58805)
- 38 2,065,000 (re. \$851,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Facilities for the Physically Disabled Purpose

42 By chapter 54, section 1, of the laws of 1995, for:

- 43 Alterations and improvements to make facilities accessible to the
- 44 physically disabled (30149504)
- 45 1,257,000 (re. \$577,000)

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- 1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
- 2 section 3, of the laws of 1992, for:
- 3 Alterations and improvements to make facilities accessible to the
- 4 physically disabled (30048704)
- 5 1,206,000 (re. \$419,000)

- 6 Capital Projects Funds - Other
- 7 Capital Projects Fund
- 8 Health and Safety Purpose

- 9 By chapter 54, section 1, of the laws of 1993, for:
- 10 Alterations and improvements for health and safety pursuant to a plan,
- 11 based on the results of building condition surveys, to be submitted
- 12 for approval to the director of the budget on or before July 1,
- 13 1993. No funds shall be made available until such plan is approved
- 14 by the director of the budget (30029301).....
- 15 2,750,000 (re. 853,000)

- 16 By chapter 54, section 1, of the laws of 1992, for:
- 17 Alterations and improvements for facilities for the physically disa-
- 18 bled (30A29201) 1,128,000 (re. \$218,000)

- 19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
- 20 section 3, of the laws of 1995, for:
- 21 Alterations and improvements for health and safety (30A18901)
- 22 2,780,000 (re. \$299,000)

- 23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
- 24 section 3, of the laws of 1992, for:
- 25 Alterations and improvements for health and safety (30A18801)
- 26 2,308,000 (re. \$201,000)

- 27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
- 28 section 3, of the laws of 1995, for:
- 29 Alterations and improvements for health and safety (30018701)
- 30 8,507,000 (re. \$115,000)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund
- 33 Preservation of Facilities Purpose

- 34 By chapter 53, section 1, of the laws of 1997:
- 35 Alterations and improvements for preservation of facilities (30039703)
- 36 3,300,000 (re. \$2,241,000)

- 37 By chapter 53, section 1, of the laws of 1996, for:
- 38 Alterations and improvements to roofs on various buildings at Brooklyn
- 39 College (30299603) ... 300,000 (re. \$300,000)

- 40 By chapter 54, section 1, of the laws of 1995, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 Alterations and improvements to roofs on various buildings (30239503)
- 2 5,933,000 (re. \$3,618,000)

- 3 By chapter 54, section 1, of the laws of 1994, for:
- 4 Alterations and improvements to roofs (30039403)
- 5 5,579,000 (re. \$275,000)

- 6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
- 7 section 3, of the laws of 1992, for:
- 8 Alterations and improvements for preservation of facilities (30A39003)
- 9 9,947,000 (re. \$713,000)

- 10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
- 11 section 3, of the laws of 1994, for:
- 12 Alterations and improvements for preservation of facilities (30A38803)
- 13 6,363,000 (re. \$495,000)

- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Program Improvement or Program Change Purpose

- 17 By chapter 54, section 1, of the laws of 1995, for:
- 18 Alterations and improvements to child care facilities (30289508)
- 19 1,306,000 (re. \$1,306,000)

- 20 By chapter 54, section 1, of the laws of 1994, for:
- 21 Planning for master plans, including telecommunications and pre-design
- 22 project estimates (30389408) 1,000,000 (re. \$398,000)

- 23 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

- 24 Capital Projects Fund - Other
- 25 Capital Projects Fund
- 26 Program Improvement or Program Change Purpose

- 27 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
- 28 section 3, of the laws of 1992, for:
- 29 Alterations and improvements for program improvements (30A89008)
- 30 3,331,000 (re. \$77,000)

- 31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
- 32 section 3, of the laws of 1995, for:
- 33 Alterations and improvements for program improvements (30A98808)
- 34 6,602,000 (re. \$100,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 reconstruction, rehabilitation and equipment; for health and safety,
10 preservation of facilities, new facilities program improvement or
11 program change, environmental protection, energy conservation,
12 accreditation, facilities for the physically disabled, and related
13 projects, including costs incurred prior to April 1, 2015 subject to
14 an annual plan developed by the city university and approved by the
15 state director of the budget, and which may include, but not be
16 limited to, projects in the following schedule (30C11550)
17 4,503,000 (re. \$4,503,000)

18 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
24 Hostos Community College		
25 Allied Health and Sciences		
26 Building Complex	9,006	4,503
27	-----	-----
28 Total	9,006	4,503
29	=====	=====

30 For services and expenses for state financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including services and expenses, capital design, construction,
33 acquisition, reconstruction, rehabilitation and equipment; for
34 health and safety, preservation of facilities, new facilities,
35 program improvement or program change, environmental protection,
36 energy conservation, accreditation, facilities for the physically
37 disabled, and related projects, including costs incurred prior to
38 April 1, 2015 subject to an annual plan developed by the city
39 university and approved by the state director of the budget, and
40 which may include, but not be limited to, projects in the following
41 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
--	-----------	-----------

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
5 Bronx Community College		
6 Ohio Track and Field Restoration	750	375
7 Monument Hill Restoration	400	200
8 Gould Memorial Library Windows	900	450
9 Bliss Hall ADA Improvements	600	300
10 Computer and Lab Upgrades	70	35
11 Hostos Community College		
12 475 Grand Concourse HVAC Upgrades ..	3,000	1,500
13 Kingsborough Community College		
14 Pool Upgrades	2,000	1,000
15 Science and Resiliency Institute ..	10,000	5,000
16 LaGuardia Community College		
17 Faculty Offices and Training Center	1,500	750
18 Tech Center	200	100
19 Queensborough Community College		
20 Roof Repairs	1,700	850
21 Central Kitchen and		
22 Cafeteria Renovation	1,100	550
23 For university-wide community college		
24 critical maintenance or capital		
25 improvement costs attributable to		
26 the preservation of facilities	4,064	2,032
27 For university-wide community college		
28 critical maintenance or capital		
29 improvement costs attributable to		
30 accelerated conservation and		
31 efficiency projects	6,560	3,280
32	-----	-----
33 Total	32,844	16,422
34	=====	=====

35 By chapter 54, section 1, of the laws of 2014:

36 An advance for state financial assistance to community colleges for

37 alterations and improvements to existing facilities including

38 services and expenses, capital design, construction, reconstruction,

39 rehabilitation and equipment; for health and safety, preservation of

40 facilities, program improvement or program change, environmental

41 protection, energy conservation, accreditation, facilities for the

42 physically disabled, and related projects, including costs incurred

43 prior to April 1, 2014 subject to an annual plan developed by the

44 city university and approved by the state director of the budget,

45 and which may include, but not be limited to, projects in the

46 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

47 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
6 Borough of Manhattan Community		
7 College		
8 Campus-wide critical maintenance		
9 to various facilities	3,500	1,750
10 Bronx Community College		
11 Campus-wide critical maintenance		
12 to various facilities	2,200	1,100
13 Kingsborough Community College		
14 Campus-wide critical maintenance		
15 to various facilities	3,000	1,500
16 LaGuardia Community College		
17 Campus-wide critical maintenance		
18 to various facilities	6,000	3,000
19 Queensborough Community College		
20 Campus-wide critical maintenance		
21 to various facilities	5,500	2,750
22 For university-wide community college		
23 critical maintenance or capital		
24 improvement costs attributable to		
25 the preservation of facilities.....	5,456	2,728
26 For university-wide community college		
27 critical maintenance or capital		
28 improvement costs attributable to		
29 accelerated conservation and		
30 efficiency projects.....	5,600	2,800
31	-----	-----
32 Total	31,256	15,628
33	=====	=====

34 By chapter 54, section 1, of the laws of 2013:

35 An advance for state financial assistance to community colleges for

36 alterations and improvements to various facilities including

37 services and expenses, capital design, construction, acquisition,

38 reconstruction, rehabilitation and equipment; for health and safety,

39 preservation of facilities, new facilities, program improvement or

40 program change, environmental protection, energy conservation,

41 accreditation, facilities for the physically disabled, and related

42 projects, including costs incurred prior to April 1, 2013 subject to

43 an annual plan developed by the city university and approved by the

44 state director of the budget, and which may include, but not be

45 limited to, projects in the following schedule (30CC1350)

46 8,100,000 (re. \$7,794,000)

47 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
6	Borough of Manhattan Community	
7	College	
8	Campus-wide critical maintenance	
9	to various facilities	2,000 1,000
10	Bronx Community College	
11	Campus-wide critical maintenance	
12	to various facilities	2,850 1,425
13	Hostos Community College	
14	Campus-wide critical maintenance	
15	to various facilities	3,500 1,750
16	Kingsborough Community College	
17	Campus-wide critical maintenance	
18	to various facilities	1,650 825
19	LaGuardia Community College	
20	Campus-wide critical maintenance	
21	to various facilities	2,000 1,000
22	Queensborough Community College	
23	Campus-wide critical maintenance	
24	to various facilities	4,200 2,100
25	-----	-----
26	Total	16,200 8,100
27	=====	=====

28 By chapter 54, section 1, of the laws of 2012:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2012 subject to

37 an annual plan developed by the city university and approved by the

38 state director of the budget, and which may include, but not be

39 limited to, projects in the following schedule (30CC1250)

40 26,704,000 (re. \$21,815,000)

41 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
47	Borough of Manhattan Community	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College		
2	Campus-wide critical maintenance		
3	to various facilities	14,400	7,200
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	6,000	3,000
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	7,500	3,750
10	Health Technologies Education		
11	Center	4,908	2,454
12	LaGuardia Community College		
13	Center 3 Facade Replacement	3,800	1,900
14	Campus-wide critical maintenance		
15	to various facilities	6,800	3,400
16	Queensborough Community College		
17	Central Kitchen/Cafeteria	2,400	1,200
18	Campus-wide critical maintenance		
19	to various facilities	7,600	3,800
20		-----	-----
21	Total	55,408	26,704
22		=====	=====

23 By chapter 54, section 1, of the laws of 2011:
 24 An advance for state financial assistance to community colleges for
 25 alterations and improvements to various facilities including
 26 services and expenses, capital design, construction, acquisition,
 27 reconstruction, rehabilitation and equipment; for health and safety,
 28 preservation of facilities, new facilities, program improvement or
 29 program change, environmental protection, energy conservation,
 30 accreditation, facilities for the physically disabled, and related
 31 projects, including costs incurred prior to April 1, 2011 subject to
 32 an annual plan developed by the city university and approved by the
 33 state director of the budget which shall include projects in the
 34 following schedule (30CC1150) ... 31,239,000 (re. \$26,971,000)

35 Project Schedule

36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39	-----		
40		(thousands of dollars)	
41	Borough of Manhattan Community		
42	College		
43	Theater Upgrades and		
44	Equipment	3,400	1,700
45	Bronx Community College		
46	Campus-wide Roofing,		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ph. I	4,068	2,034
2	Kingsborough Community College		
3	Theater Upgrades and Sciences Bldg-		
4	Infrastructure.....	5,150	2,575
5	T2 Building Upgrades.....	7,200	3,600
6	LaGuardia Community College		
7	Center 3 Facade, Ph. I	5,000	2,500
8	Center 3 Upgrades	1,000	500
9	Campus Improvements	10,000	5,000
10	Queensborough Community College		
11	Central Kitchen/Dining Hall		
12	Renovation	8,660	4,330
13	Upgrade Campus-wide Electrical		
14	System, Ph. II	18,000	9,000
15		-----	-----
16	Total	62,478	31,239
17		=====	=====

18 By chapter 53, section 1, of the laws of 2010:
19 An advance for state financial assistance to community colleges for
20 alterations and improvements to various facilities including
21 services and expenses, capital design, construction, acquisition,
22 reconstruction, rehabilitation and equipment; for health and safety,
23 preservation of facilities, new facilities, program improvement or
24 program change, environmental protection, energy conservation,
25 accreditation, facilities for the physically disabled, and related
26 projects, including costs incurred prior to April 1, 2010 subject to
27 an annual plan developed by the city university and approved by the
28 state director of the budget which shall include projects in the
29 following schedule (30CC1050) ... 34,563,000 (re. \$15,428,000)

30 Project Schedule

31		ESTIMATED	ESTIMATED
32		TOTAL STATE	50 PERCENT
33		& LOCAL SHARE	STATE SHARE
34	-----		
35		(thousands of dollars)	
36	Borough of Manhattan Community		
37	College		
38	Central Plant Upgrades,		
39	199 Chambers Street	14,000	7,000
40	Bronx Community College		
41	Campus-wide Utility Upgrades,		
42	Ph. I	18,626	9,313
43	Kingsborough Community College		
44	Mechanical and Infrastructure		
45	Improvements	4,000	2,000
46	LaGuardia Community College		
47	Conference Facility Space	2,000	1,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Center 3 Office Space and		
2	Elevators	2,500	1,250
3	Facility Upgrades	10,000	5,000
4	Queensborough Community College		
5	Upgrade Campus-wide Electrical		
6	System, Ph. I	18,000	9,000
7		-----	-----
8	Total	69,126	34,563
9		=====	=====

10 By chapter 53, section 1, of the laws of 2008:

11 State financial assistance to community colleges for alterations and
12 improvements to various facilities for minor rehabilitation, includ-
13 ing but not limited to capital design, construction, acquisition,
14 reconstruction, rehabilitation, and equipment; for health and safe-
15 ty, preservation of facilities, program improvement or program
16 change, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled, preventative mainte-
18 nance and related projects, including costs incurred prior to April
19 1, 2008, and subject to a plan submitted annually by the city
20 university of New York and approved by the director of the budget
21 (30110850) ... 2,750,000 (re. \$2,750,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter
23 496, section 1, of the laws of 2008:

24 Advances for alterations and improvements to various facilities for
25 capital critical maintenance and strategic initiatives, including
26 but not limited to capital design, construction, acquisition, recon-
27 struction, rehabilitation, and equipment; for health and safety,
28 preservation of facilities, new facilities, program improvement or
29 program change, environmental protection, energy conservation,
30 accreditation, facilities for the physically disabled, preventative
31 maintenance and related projects, including costs incurred prior to
32 April 1, 2008, and subject to a plan developed and submitted annual-
33 ly by the city university of New York and approved by the director
34 of the budget, and which may include, but not be limited to,
35 projects in the following schedule (30090850)
36 206,908,000 (re. \$104,136,000)

37 Project Schedule

38		ESTIMATED	ESTIMATED
39		TOTAL STATE	50 PERCENT
40		& LOCAL SHARE	STATE SHARE
41	-----		
42		(thousands of dollars)	
43	Borough of Manhattan Community		
44	College		
45	Fiterman Hall	102,200	51,100
46	Bronx Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	North Instructional Building	24,762	12,381
2	Backflow Prevention Devices	3,400	1,700
3	Campus-wide Roof Replacement	1,932	966
4	Hostos Community College		
5	500 Grand Concourse	18,446	9,223
6	Kingsborough Community College		
7	Laboratories and Mechanical		
8	Infrastructure Upgrade Phase I	5,000	2,500
9	Medgar Evers College		
10	Academic Building I	68,346	34,173
11	Carroll Street Building	12,000	6,000
12	University-wide		
13	CUNY ERP (CUNY FIRST)	27,600	13,800
14	Project Administration	15,430	7,715
15	For university-wide critical main-		
16	tenance or capital improvement		
17	costs at community colleges		
18	attributable to the findings		
19	of condition surveys for health		
20	and safety needs	35,000	17,500
21	For university-wide critical main-		
22	tenance or capital improvement		
23	costs at community colleges		
24	attributable to the findings		
25	of condition surveys for		
26	preservation of facilities needs .	35,000	17,500
27	For university-wide critical main-		
28	tenance or capital improvement		
29	costs at community colleges		
30	attributable to ADA needs	15,000	7,500
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to certificate of		
35	occupancy/public assembly needs ..	18,000	9,000
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to energy		
40	conservation needs	18,000	9,000
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to science lab		
45	upgrade needs	7,200	3,600
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to educational		



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	technology initiative needs	4,000	2,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to athletic		
6	facilities upgrade needs	2,500	1,250
7		-----	
8	Total	413,816	206,908
9		=====	=====

10 By chapter 53, section 1, of the laws of 2007:

11 An advance for state financial assistance to community colleges for
12 alterations and improvements to various facilities including
13 services and expenses, capital design, construction, acquisition,
14 reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities, program improvement or
16 program change, environmental protection, energy conservation,
17 accreditation, facilities for the physically disabled, and related
18 projects, including costs incurred prior to April 1, 2007 subject to
19 an annual plan developed by the city university and approved by the
20 state director of the budget which shall include projects in the
21 following schedule (30660750) ... 40,800,000 (re. \$3,964,000)

22 Project Schedule

23	ESTIMATED	ESTIMATED
24	TOTAL STATE	50 PERCENT
25	& LOCAL SHARE	STATE SHARE
26	-----	-----
27	(thousands of dollars)	
28	Borough of Manhattan Community College	
29	Fiterman Hall Replacement	40,000 20,000
30	Bronx Community College	
31	Mechanical Systems Upgrades	1,800 900
32	Medgar Evers	
33	Academic Building I	22,000 11,000
34	For University-wide critical	
35	maintenance or capital im-	
36	provement costs at community	
37	colleges attributable to the	
38	findings of condition sur-	
39	veys for health and safety	
40	needs	4,800 2,400
41	For university-wide critical	
42	maintenance or capital im-	
43	provement costs at community	
44	colleges attributable to the	
45	findings of condition sur-	
46	veys for preservation of	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	facilities needs	3,000	1,500
2	For university-wide critical		
3	maintenance or capital im-		
4	provement costs at community		
5	colleges to correct defic-		
6	iciencies in the mechanical,		
7	electrical and plumbing		
8	infrastructure	10,000	5,000
9		-----	-----
10	Total	81,600	40,800
11		=====	=====

12 By chapter 53, section 1, of the laws of 2006:
 13 An advance for state financial assistance to community colleges for
 14 alterations and improvements to various facilities including
 15 services and expenses, capital design, construction, acquisition,
 16 reconstruction, rehabilitation and equipment; for health and safety,
 17 preservation of facilities, new facilities, program improvement or
 18 program change, environmental protection, energy conservation,
 19 accreditation, facilities for the physically disabled, and related
 20 projects, including costs incurred prior to April 1, 2006 subject to
 21 an annual plan developed by the city university which shall include
 22 projects in the following schedule (30660650)
 23 8,769,000 (re. \$2,266,000)

24 Project Schedule

25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29		(thousands of dollars)	
30	Medgar Evers College		
31	Theater	3,450	1,725
32	Auditorium	14,088	7,044
33		-----	-----
34	Total	17,538	8,769
35		=====	=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 37 108, section 2, of the laws of 2006:
 38 Additional advance for state financial assistance to community
 39 colleges for alterations and improvements to various facilities
 40 including capital design, construction, acquisition, reconstruction,
 41 rehabilitation, equipment and personal service costs; for health and
 42 safety, preservation of facilities, new facilities, program improve-
 43 ment or program change, environmental protection, energy conserva-
 44 tion, accreditation, facilities for the physically disabled and
 45 related projects including costs incurred prior to April 1, 2006
 46 (30660650) ... 66,580,000 (re. \$44,267,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7 Borough of Manhattan Community		
8 College		
9 Fitterman Hall Replacement	15,000	7,500
10 Chambers Street Renovations		
11 Phase II	14,000	7,000
12 Bronx Community College		
13 Mechanical System Upgrades	6,000	3,000
14 Hostos Community College		
15 Renovations in 475 Grand Concourse	6,000	3,000
16 Kings Borough Community College		
17 Air conditioning T5	218	109
18 Renovation of former auditorium T2		
19 building as learning resource		
20 center	2,000	1,000
21 Air conditioning T4	942	471
22 Mechanical System Upgrades	6,000	3,000
23 Laguardia Community College		
24 Renovations of Center 3	14,000	7,000
25 Acquisition and Renovation		
26 of an Additional Educational		
27 Building	55,000	27,500
28 Medgar Evers		
29 Academic I	8,000	4,000
30 Queensborough Community College		
31 Renovation of Science Building	6,000	3,000
32	-----	-----
33 Total	133,160	66,580
34	=====	=====

35 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
36 section 3, of the laws of 2005:

37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including
39 services and expenses, capital design, construction, acquisition,
40 reconstruction, rehabilitation and equipment; for health and safety,
41 preservation of facilities, new facilities, program improvement or
42 program change, environmental protection, energy conservation,
43 accreditation, facilities for the physically disabled, and related
44 projects, including costs incurred prior to April 1, 2005 subject to
45 an annual plan developed by the city university which shall include
46 projects in the following schedule (30590550)
47 105,849,000 (re. \$40,231,000)

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7	Queensborough Community College	
8	Holocaust Resource Center	3,000 1,500
9	Instruction Building Planning	
10	and Design Costs	4,948 2,474
11	Upgrade Campus Wide Electric	
12	System	1,000 500
13	Upgrade Campus Wide Drainage	
14	System	1,000 500
15	Kingsborough Community College	
16	Roof Replacement	3,000 1,500
17	Additional Roof Replacement	3,000 1,500
18	Fire Alarm Rehab	6,256 3,128
19	Gymnasium	6,060 3,030
20	Marine/Academic Center	5,050 2,525
21	Primary Arts Center	850 425
22	Hostos Community College	
23	475 Grand Concourse Renovation	4,948 2,474
24	Site Acquisition	750 375
25	LaGuardia Community College	
26	Center 3 Renovations, Phase II	5,346 2,673
27	Department of Humanities	
28	Renovation	17,012 8,506
29	Department of Computer Information	
30	Systems	21,000 10,500
31	Medgar Evers College	
32	Athletic Fields	1,960 980
33	Bronx Community College	
34	North Instructional Building	60,962 30,481
35	Mechanical Systems &	
36	Infrastructure Upgrade Phase 1	4,074 2,037
37	Borough Manhattan Community College	
38	Training Program for Emergency	
39	First Response	21,400 10,700
40	North campus building	2,000 1,000
41	Chambers Street Renovation Phase	
42	II	5,506 2,753
43	Universitywide	
44	For condition assessment: Health	
45	and Safety	9,762 4,881
46	For condition assessment:	
47	Facilities Preservation	3,994 1,997
48	For condition assessment: ADA	3,820 1,910
49	For construction, acquisition,	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	renovation or rehabilitation of		
2	facilities including equipment and		
3	other necessary incidental costs		
4	related to the CUNY Incubator		
5	Network	15,000	7,500
6		-----	-----
7	Total	211,698	105,849
8		=====	=====

9 By chapter 53, section 1, of the laws of 2003:

10 State financial assistance to community colleges for alterations and
11 improvements to various facilities including services and expenses,
12 capital design, construction, acquisition, reconstruction, rehabili-
13 tation and equipment; for health and safety, preservation of facili-
14 ties, new facilities, program improvement or program change, envi-
15 ronmental protection, energy conservation, accreditation, facilities
16 for the physically disabled, preventive maintenance and related
17 projects, including costs incurred prior to April 1, 2003, and
18 subject to a plan submitted annually by the city university of New
19 York and approved by the state director of the budget (30020350) ...
20 5,000,000 (re. \$3,711,000)

21 An advance for state financial assistance to community colleges for
22 alterations and improvements to various facilities including
23 services and expenses, capital design, construction, acquisition,
24 reconstruction, rehabilitation and equipment; for health and safety,
25 preservation of facilities, new facilities, program improvement or
26 program change, environmental protection, energy conservation,
27 accreditation, facilities for the physically disabled, and related
28 projects, including costs incurred prior to April 1, 2003, subject
29 to an annual plan developed by the city university and approved by
30 the state director of the budget, and which may include, but not be
31 limited to, projects in the following schedule (30050350)
32 50,000,000 (re. \$11,861,000)

33 Project Schedule

34		AMOUNT
35	-----	
36		(thousands of dollars)
37	Medgar Evers College	19,400
38	-Academic Building I	
39	University-wide	30,600
40	-For university-wide critical	
41	maintenance or capital im-	
42	provement costs attributable	
43	to the findings of condition	
44	surveys for health and safety,	
45	preservation of facilities and	
46	access for the physically dis-	
47	abled; code compliance; asbes-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tos removal; emergencies; en-
 2 ergy conservation needs; fire
 3 alarms, sprinklers, electrical
 4 distribution and heating and
 5 cooling system requirements;
 6 and other similar campus-wide
 7 and system-wide needs
 8 -----
 9 Total 50,000
 10 =====

11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
12 section 1, of the laws of 2008:

13 An advance for state financial assistance to community colleges for
14 alterations and improvements to various facilities including capital
15 design, construction, acquisition, reconstruction, rehabilitation
16 and equipment; for health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, and related projects according to the following
20 project schedule (303198C1) ... 109,700,000 (re. \$53,138,000)

21 Project Schedule	22 AMOUNT
23 -----	
24 (thousands of dollars)	
25 For payment of up to one-	
26 half of the total capital	
27 costs for community	
28 colleges for health and	
29 safety projects based on	
30 the results of building	
31 condition surveys	1,500
32 For payment of up to one-	
33 half of the total capital	
34 costs for community	
35 colleges for asbestos	
36 removal and abatement	1,000
37 For payment of up to one-	
38 half of the total capital	
39 costs for community	
40 colleges for preservation	
41 of facilities projects	
42 based on the results of	
43 building condition surveys	2,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for making	
48 facilities accessible to the	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 physically disabled based
2 on the results of building
3 condition surveys 1,000
4 For payment of up to one-
5 half of the total capital
6 costs for community
7 colleges for the
8 telecommunications initiative ... 2,000
9 For payment of up to one-
10 half of the total capital
11 costs for community
12 colleges for energy
13 conservation 1,000
14 For payment of up to one-
15 half of the total capital
16 costs for community
17 colleges for the
18 educational technology
19 equipment initiative 1,500
20 An additional advance for
21 state financial assistance
22 to community colleges for
23 alterations and
24 improvements to various
25 facilities including capital
26 design, construction,
27 acquisition, reconstruction,
28 rehabilitation and
29 equipment; for health and
30 safety, preservation of
31 facilities, new facilities,
32 program improvement or
33 program change, environ-
34 mental protection, energy
35 conservation, accredita-
36 tion, facilities for the
37 physically disabled, and
38 related projects according
39 to the following project
40 schedule (303198C1) 99,700
41 -----
42 Total 109,700
43 =====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	310,000,000	492,966,000
6	-----	-----
7 All Funds	310,000,000	492,966,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 310,000,000
10

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Administration Purpose

14 For the preparation and review of plans,
15 specifications, estimates, studies, plant
16 evaluations, inspections, appraisals and
17 surveys, and legal claims relating to
18 existing or proposed facilities of the
19 department of corrections and community
20 supervision, and payment of personal
21 service and nonpersonal service, including
22 fringe benefits, related to the adminis-
23 tration and security of capital projects
24 provided by the department of corrections
25 and community supervision for new and
26 reappropriated projects (10501650) 17,000,000

27 Capital Projects Funds - Other
28 Correctional Facilities Capital Improvement Fund
29 Environmental Protection or Improvements Purpose

30 Alterations and improvements, including
31 related departmental administrative costs,
32 for environmental protection or improve-
33 ments including liabilities incurred prior
34 to April 1, 2016 (10061606) 62,000,000

35 Capital Projects Funds - Other
36 Correctional Facilities Capital Improvement Fund
37 Health and Safety Purpose

38 Alterations and improvements, including
39 related departmental administrative costs,
40 for health and safety including liabil-
41 ities incurred prior to April 1, 2016
42 (10011601) 23,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Correctional Facilities Capital Improvement Fund
3 Preservation of Facilities Purpose

4 Alterations and improvements, including
5 related departmental administrative costs,
6 for the preservation of facilities includ-
7 ing liabilities incurred prior to April 1,
8 2016 (10031603) 92,000,000

9 For preventive maintenance on state facili-
10 ties including personal services, non-per-
11 sonal services, fringe benefits and the
12 contractual services provided by private
13 firms, including the payment of liabil-
14 ities incurred prior to April 1, 2016
15 (10051603) 32,000,000

16 Alterations and improvements, including
17 related departmental administrative costs,
18 for preventative maintenance that will
19 prolong the useful life of assets includ-
20 ing liabilities incurred prior to April 1,
21 2016 (10M31603) 15,000,000

22 Capital Projects Funds - Other
23 Correctional Facilities Capital Improvement Fund
24 Program Improvement or Program Change Purpose

25 Alterations and improvements, including
26 related departmental administrative costs,
27 for program improvement or program change
28 including liabilities incurred prior to
29 April 1, 2016 (10081608) 69,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of corrections and community supervision, and payment of
10 personal service and nonpersonal service, including fringe benefits,
11 related to the administration and security of capital projects
12 provided by the department of corrections and community supervision
13 for new and reappropriated projects (10501550)
14 15,000,000 (re. \$15,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For the preparation and review of plans, specifications, estimates,
17 studies, plant evaluations, inspections, appraisals and surveys, and
18 legal claims relating to existing or proposed facilities of the
19 department of corrections and community supervision, and payment of
20 personal service and nonpersonal service, including fringe benefits,
21 related to the administration and security of capital projects
22 provided by the department of corrections and community supervision
23 for new and reappropriated projects (10501450)
24 15,000,000 (re. \$2,170,000)

25 Capital Projects Funds - Other
26 Correctional Facilities Capital Improvement Fund
27 Environmental Protection or Improvements Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 Alterations and improvements, including related departmental adminis-
30 trative costs, for environmental protection or improvements includ-
31 ing liabilities incurred prior to April 1, 2013 (10061306)
32 28,000,000 (re. \$22,901,000)

33 By chapter 54, section 1, of the laws of 2012:

34 Alterations and improvements, including related departmental adminis-
35 trative costs, for environmental protection or improvements includ-
36 ing liabilities incurred prior to April 1, 2012 (10061206)
37 24,000,000 (re. \$9,831,000)

38 By chapter 54, section 1, of the laws of 2011:

39 Alterations and improvements, including related departmental adminis-
40 trative costs, for environmental protection or improvements includ-
41 ing liabilities incurred prior to April 1, 2011 (10061106)
42 24,000,000 (re. \$4,361,000)

43 By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for environmental protection or improvements includ-
3 ing liabilities incurred prior to April 1, 2010 (10061006)
4 24,000,000 (re. \$301,000)

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 Facilities for the Physically Disabled Purpose

8 By chapter 54, section 1, of the laws of 2000:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, of facilities for the physically disabled including
11 liabilities incurred prior to April 1, 2000 (10A40004)
12 2,000,000 (re. \$124,000)

13 Capital Projects Funds - Other
14 Correctional Facilities Capital Improvement Fund
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2013 (10011301)
20 22,000,000 (re. \$22,000,000)

21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2012 (10011201)
25 36,000,000 (re. \$20,346,000)

26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$1,874,000)

30 By chapter 50, section 1, of the laws of 2010:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for health and safety including liabilities incurred
33 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$173,000)

34 By chapter 50, section 1, of the laws of 2009:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$790,000)

38 By chapter 50, section 1, of the laws of 2006:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for health and safety including liabilities incurred
41 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$346,000)

42 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Correctional Facilities Capital Improvement Fund
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 Alterations and improvements, including related departmental adminis-
5 trative costs, for the preservation of facilities including liabil-
6 ities incurred prior to April 1, 2013 (10031303)
7 186,000,000 (re. \$165,213,000)
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for preventative maintenance that will prolong the
10 useful life of assets including liabilities incurred prior to April
11 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)

12 By chapter 54, section 1, of the laws of 2012:

13 Alterations and improvements, including related departmental adminis-
14 trative costs, for the preservation of facilities including liabil-
15 ities incurred prior to April 1, 2012 (10031203)
16 174,000,000 (re. \$66,395,000)
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for preventative maintenance that will prolong the
19 useful life of assets including liabilities incurred prior to April
20 1, 2012 (10M31203) ... 15,000,000 (re. \$8,544,000)

21 By chapter 54, section 1, of the laws of 2011:

22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2011 (10031103)
25 174,000,000 (re. \$31,109,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2011 (10M31103) ... 15,000,000 (re. \$3,763,000)

30 By chapter 50, section 1, of the laws of 2010:

31 Alterations and improvements, including related departmental adminis-
32 trative costs, for the preservation of facilities including liabil-
33 ities incurred prior to April 1, 2010 (10031003)
34 174,000,000 (re. \$10,730,000)
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for preventative maintenance that will prolong the
37 useful life of assets including liabilities incurred prior to April
38 1, 2010 (10M31003) ... 15,000,000 (re. \$1,666,000)

39 By chapter 50, section 1, of the laws of 2009:

40 Alterations and improvements, including related departmental adminis-
41 trative costs, for the preservation of facilities including liabil-
42 ities incurred prior to April 1, 2009 (10030903)
43 165,000,000 (re. \$6,021,000)
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for preventative maintenance that will prolong the
46 useful life of assets including liabilities incurred prior to April
47 1, 2009 (10M30903) ... 15,000,000 (re. \$384,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 50, section 1, of the laws of 2008:
- 2 Alterations and improvements, including related departmental adminis-
- 3 trative costs, for the preservation of facilities including liabil-
- 4 ities incurred prior to April 1, 2008 (10030803)
5 170,000,000 (re. \$4,113,000)
- 6 Alterations and improvements, including related departmental adminis-
- 7 trative costs, for preventative maintenance that will prolong the
- 8 useful life of assets including liabilities incurred prior to April
- 9 1, 2008 (10M30803) ... 15,000,000 (re. \$193,000)

- 10 By chapter 50, section 1, of the laws of 2007:
- 11 Alterations and improvements, including related departmental adminis-
- 12 trative costs, for the preservation of facilities including liabil-
- 13 ities incurred prior to April 1, 2007 (10030703)
14 147,000,000 (re. \$1,400,000)

- 15 By chapter 50, section 1, of the laws of 2006:
- 16 Alterations and improvements, including related departmental adminis-
- 17 trative costs, for the preservation of facilities including liabil-
- 18 ities incurred prior to April 1, 2006 (10030603)
19 137,000,000 (re. \$1,029,000)

- 20 By chapter 50, section 1, of the laws of 2005:
- 21 Alterations and improvements, including related departmental adminis-
- 22 trative costs, for the preservation of facilities including liabil-
- 23 ities incurred prior to April 1, 2005 (10030503)
24 95,000,000 (re. \$667,000)

- 25 Capital Projects Funds - Other
- 26 Correctional Facilities Capital Improvement Fund
- 27 Program Improvement or Program Change Purpose

- 28 By chapter 54, section 1, of the laws of 2013:
- 29 Alterations and improvements, including related departmental adminis-
- 30 trative costs, for program improvement or program change including
- 31 liabilities incurred prior to April 1, 2013 (10081308)
32 46,000,000 (re. \$42,214,000)

- 33 By chapter 54, section 1, of the laws of 2012:
- 34 Alterations and improvements, including related departmental adminis-
- 35 trative costs, for program improvement or program change including
- 36 liabilities incurred prior to April 1, 2012 (10081208)
37 56,000,000 (re. \$15,033,000)

- 38 By chapter 54, section 1, of the laws of 2011:
- 39 Alterations and improvements, including related departmental adminis-
- 40 trative costs, for program improvement or program change including
- 41 liabilities incurred prior to April 1, 2011 (10081108)
42 76,000,000 (re. \$4,140,000)

- 43 By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 Alterations and improvements, including related departmental adminis-
- 2 trative costs, for program improvement or program change including
- 3 liabilities incurred prior to April 1, 2010 (10081008)
- 4 76,000,000 (re. \$9,506,000)

- 5 By chapter 50, section 1, of the laws of 2009:
- 6 Alterations and improvements, including related departmental adminis-
- 7 trative costs, for program improvement or program change including
- 8 liabilities incurred prior to April 1, 2009 (10080908)
- 9 90,000,000 (re. \$4,646,000)

- 10 By chapter 50, section 1, of the laws of 2008:
- 11 Alterations and improvements, including related departmental adminis-
- 12 trative costs, for program improvement or program change including
- 13 liabilities incurred prior to April 1, 2008 (10080808)
- 14 85,000,000 (re. \$1,845,000)

- 15 By chapter 50, section 1, of the laws of 2007:
- 16 Alterations and improvements, including related departmental adminis-
- 17 trative costs, for program improvement or program change including
- 18 liabilities incurred prior to April 1, 2007 (10080708)
- 19 87,000,000 (re. \$771,000)

- 20 By chapter 50, section 1, of the laws of 2006:
- 21 Alterations and improvements, including related departmental adminis-
- 22 trative costs, for program improvement or program change including
- 23 liabilities incurred prior to April 1, 2006 (10080608)
- 24 44,000,000 (re. \$367,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	4,131,912,000
6	-----	-----
7 All Funds	17,400,000	4,131,912,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
15 keep facilities in a safe operating condi-
16 tion subject to a plan developed by the
17 education department and approved by the
18 director of the budget (11021603) 3,400,000

19 LIBRARY CONSTRUCTION (CCP) 14,000,000
20 -----

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to
25 section 273-a of the education law, for
26 approved projects, excluding feasibility
27 studies, plans or similar activities, for
28 the acquisition of vacant land and the
29 acquisition, construction, renovation or
30 rehabilitation, including leasehold
31 improvements, of buildings of public
32 libraries and library systems chartered by
33 the regents of the state of New York or
34 established by an act of the legislature,
35 subject to distribution provisions in
36 subdivision 5 of section 273-a of the
37 education law on and upon approval by the
38 commissioner (11011608) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11021503) ...
 9 3,400,000 (re. \$3,227,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11021403) ...
 14 3,400,000 (re. \$2,371,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition, including but not limited to fire alarm system
 18 and security system upgrades at the School for the Blind at Batavia,
 19 subject to a plan developed by the education department and approved
 20 by the director of the budget (11021303)
 21 3,400,000 (re. \$2,754,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For various minor rehabilitation projects to keep facilities in a safe
 24 operating condition subject to a plan developed by the education
 25 department and approved by the director of the budget (11021203) ...
 26 3,400,000 (re. \$691,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For various minor rehabilitation projects to keep facilities in a safe
 29 operating condition subject to a plan developed by the education
 30 department and approved by the director of the budget (11021103) ...
 31 3,400,000 (re. \$1,744,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For various minor rehabilitation projects to keep facilities in a safe
 34 operating condition subject to a plan developed by the education
 35 department and approved by the director of the budget (11021003) ...
 36 6,800,000 (re. \$1,502,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For various minor rehabilitation projects to keep facilities in a safe
 39 operating condition subject to a plan developed by the education
 40 department and approved by the director of the budget (11020903) ...
 41 2,000,000 (re. \$544,000)

42 By chapter 53, section 1, of the laws of 2008:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For various minor rehabilitation projects to keep facilities in a safe
 2 operating condition subject to a plan developed by the education
 3 department and approved by the director of the budget (11090803) ...
 4 1,000,000 (re. \$333,000)

5 By chapter 53, section 1, of the laws of 2007:
 6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11010703) ...
 9 4,900,000 (re. \$82,000)

10 By chapter 53, section 1, of the laws of 2006:
 11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11020603) ...
 14 2,400,000 (re. \$18,000)

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose

18 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 19 54, section 1, of the laws of 2011:
 20 For services and expenses related to implementing a state longitudinal
 21 data system including but not limited to the development and
 22 purchase of computer hardware, software, and related equipment, such
 23 amount shall include expenses to be made by the State University of
 24 New York and the City University of New York provided that the
 25 amount appropriated herein shall be subject to a plan developed by
 26 the education department and approved by the director of the budget.
 27 Notwithstanding any other provision of law to the contrary and subject
 28 to the approval of the director of the budget, a portion of the
 29 funds appropriated herein may be transferred to the State University
 30 of New York and City University of New York to carry out the
 31 purposes of this appropriation (11031008)
 32 20,400,000 (re. \$11,130,000)

33 CULTURAL EDUCATION CENTER (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:
 38 For the construction of an alternate emergency exit in the cultural
 39 education center (11010801) ... 2,250,000 (re. \$65,000)
 40 For fire safety system upgrades, environmental controls, and the reno-
 41 vation of restrooms in the cultural education center (11030801)...
 42 2,500,000 (re. \$717,000)

43 Capital Projects Funds - Other
 44 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11020403) ...
7 1,000,000 (re. \$45,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
9 section 3, of the laws of 2005:

10 For renovation projects to preserve and revamp the collections and
11 exhibits of the state museum, library and archives subject to a plan
12 approved by the director of the budget. Moneys from this appropri-
13 ation shall be made available only as matching funds for equal
14 amounts raised for capital projects from non-governmental sources
15 (11030203) ... 5,000,000 (re. \$4,491,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement/Change Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 An advance for projects to enhance the public display of the
21 collections and exhibits of the state museum, library and archives,
22 subject to a plan jointly submitted by the board of the cultural
23 education trust and the state education department and approved by
24 the director of the budget (11020808)
25 15,000,000 (re. \$13,757,000)

26 For preservation and stewardship of collections in the cultural educa-
27 tion center, including environmental controls, the preservation of
28 records, and the purchase and installment of map and microform cabi-
29 nets, compact shelving, and museum cabinetry (11060808)
30 4,325,000 (re. \$2,720,000)

31 CULTURAL EDUCATION STORAGE FACILITY (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose

35 By chapter 53, section 1, of the laws of 2007:

36 Cultural education storage facility. For costs of a new storage facil-
37 ity for the collections of the state museum, library and archives,
38 subject to a plan jointly submitted by the board of the cultural
39 education trust and the cultural education department and approved
40 by the division of the budget (11010707)
41 60,000,000 (re. \$60,000,000)

42 EDUCATION BUILDING (CCP)

43 Capital Projects Funds - Other

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 Capital Projects Fund
- 2 Health and Safety Purpose

- 3 By chapter 53, section 1, of the laws of 2008:
- 4 For mechanical system upgrades in the education building addition,
- 5 including the installation of a system for humidification control
- 6 and the modification of the ventilation system (11020801) ...
- 7 2,000,000 (re. \$64,000)

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund
- 10 Preservation of Facilities Purpose

- 11 By chapter 53, section 1, of the laws of 2006:
- 12 For partial roof replacement of the education building and education
- 13 building addition to keep facilities in a safe operating condition
- 14 subject to a plan developed by the education department and approved
- 15 by the director of the budget (11030603).....
- 16 1,700,000 (re. \$247,000)

- 17 LIBRARY CONSTRUCTION (CCP)

- 18 Capital Projects Funds - Other
- 19 Capital Projects Fund
- 20 Program Improvement/Change Purpose

- 21 By chapter 54, section 1, of the laws of 2015:
- 22 For total approved project costs pursuant to section 273-a of the
- 23 education law, for approved projects, excluding feasibility studies,
- 24 plans or similar activities, for the acquisition of vacant land and
- 25 the acquisition, construction, renovation or rehabilitation, includ-
- 26 ing leasehold improvements, of buildings of public libraries and
- 27 library systems chartered by the regents of the state of New York or
- 28 established by an act of the legislature, subject to distribution
- 29 provisions in subdivision 5 of section 273-a of the education law on
- 30 and upon approval by the commissioner (11011508)
- 31 14,000,000 (re. \$14,000,000)

- 32 By chapter 54, section 1, of the laws of 2014:
- 33 For total approved project costs pursuant to section 273-a of the
- 34 education law, for approved projects, excluding feasibility studies,
- 35 plans or similar activities, for the acquisition of vacant land and
- 36 the acquisition, construction, renovation or rehabilitation, includ-
- 37 ing leasehold improvements, of buildings of public libraries and
- 38 library systems chartered by the regents of the state of New York or
- 39 established by an act of the legislature, subject to distribution
- 40 provisions in subdivision 5 of section 273-a of the education law on
- 41 and upon approval by the commissioner (11011408)
- 42 14,000,000 (re. \$2,996,000)

- 43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
- 44 section 1, of the laws of 2014:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For total approved project costs pursuant to section 273-a of the
 2 education law, for approved projects, excluding feasibility studies,
 3 plans or similar activities, for the acquisition of vacant land and
 4 the acquisition, construction, renovation or rehabilitation, includ-
 5 ing leasehold improvements, of buildings of public libraries and
 6 library systems chartered by the regents of the state of New York or
 7 established by an act of the legislature, subject to distribution
 8 provisions in subdivision 5 of section 273-a of the education law on
 9 and upon approval by the commissioner (11011308)
 10 14,000,000 (re. \$895,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 For total approved project costs pursuant to section 273-a of the
 14 education law, for approved projects, excluding feasibility studies,
 15 plans or similar activities, for the acquisition of vacant land and
 16 the acquisition, construction, renovation or rehabilitation, includ-
 17 ing leasehold improvements, of buildings of public libraries and
 18 library systems chartered by the regents of the state of New York or
 19 established by an act of the legislature, subject to distribution
 20 provisions in subdivision 5 of section 273-a of the education law on
 21 and upon approval by the commissioner (11011208)
 22 14,000,000 (re. \$67,000)

23 SCHOOL FOR THE BLIND - BATAVIA (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2009:

28 For various rehabilitation and renovation projects to keep facilities
 29 at the School for the Blind in a safe operating condition subject to
 30 a plan developed by the education department and approved by the
 31 director of the budget (11030901) ... 800,000 (re. \$800,000)

32 By chapter 53, section 1, of the laws of 2008:

33 For security and fire alarm system upgrades, physical plant improve-
 34 ments to infrastructure around Severne Hall, backflow prevention
 35 devices, and roof replacement on Knight Hall and Hamilton Hall
 36 (11050801) ... 2,330,000 (re. \$712,000)

37 SCHOOL FOR THE DEAF - ROME (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2008:

42 For dormitory environmental controls and the replacement of paver
 43 stones, manhole covers and catch basins (11040801)
 44 650,000 (re. \$138,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2004:
5 For minor rehabilitation projects to keep facilities in a safe operat-
6 ing condition subject to a plan developed by the education depart-
7 ment and approved by the director of the budget (11050403)
8 2,500,000 (re. \$1,000)

9 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Health and Safety Purpose

13 By chapter 53, section 1, of the laws of 2009:
14 For various rehabilitation and renovation projects to keep facilities
15 at the St. Regis Mohawk Elementary School in a safe operating condi-
16 tion subject to a plan developed by the education department and
17 approved by the director of the budget (11020901)
18 4,000,000 (re. \$777,000)

19 By chapter 53, section 1, of the laws of 2003:
20 For various rehabilitation and renovation projects to keep facilities
21 at the Tuscarora Elementary School in a safe operating condition
22 subject to a plan developed by the education department and approved
23 by the director of the budget (11020301)
24 500,000 (re. \$14,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 2004:
29 For various rehabilitation and renovation projects to keep facilities
30 at the St. Regis Mohawk Elementary School in a safe operating condi-
31 tion subject to a plan developed by the education department and
32 approved by the director of the budget (11040403)
33 4,500,000 (re. \$3,000)
34 For various rehabilitation and renovation projects to keep facilities
35 at the Tuscarora Elementary School in a safe operating condition
36 subject to a plan developed by the education department and approved
37 by the director of the budget (11030403)
38 1,300,000 (re. \$7,000)

39 SMART SCHOOLS BOND ACT (CCP)

40 Capital Projects Funds - Other
41 Smart Schools Bond Fund
42 Bond Proceeds Purpose

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1 By chapter 54, section 1, of the laws of 2014:

2 The sum of \$2,000,000,000, or so much thereof as may be necessary and
3 available, is hereby appropriated from the smart schools bond fund
4 as established by section 97-0000 of the state finance law in
5 accordance with the provisions of such section, for payment to the
6 capital projects fund in order to reimburse such fund for disburse-
7 ments certified by the state comptroller as bondable under the
8 provisions of the smart schools bond act of 2014.

9 The director of the budget is hereby authorized to designate to the
10 state comptroller specific appropriations made from the capital
11 projects fund for purposes for which smart schools bond fund expend-
12 itures are authorized. The state comptroller shall at the commence-
13 ment of each month certify to the director of the budget, the chair-
14 man of the senate finance committee, and the chairman of the
15 assembly ways and means committee, the amounts disbursed from the
16 appropriations so designated by the director of the budget from the
17 capital projects fund for such purposes for the month preceding such
18 certification and such certifications shall not exceed in the aggre-
19 gate the moneys hereby appropriated. A copy of each such certificate
20 shall also be delivered to departments, agencies and public authori-
21 ties to which such capital projects fund appropriations are made
22 available.

23 Notwithstanding the provisions of any general or special law, no
24 moneys shall be available from the smart schools bond fund until a
25 certificate of approval of availability shall have been issued by
26 the director of the budget, and a copy of such certificate of
27 approval filed with the state comptroller, the chairman of the
28 senate finance committee and the chairman of the assembly ways and
29 means committee. Such certificate may be amended from time to time
30 by the director of the budget, and a copy of each such amendment
31 shall be filed with the state comptroller, the chairman of the
32 senate finance committee and the chairman of the assembly ways and
33 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

34 SMART SCHOOLS IMPLEMENTATION (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Smart Schools (Bondable)
37 Educational Purpose

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of the costs of capital projects undertaken by or on
40 behalf of school districts as part of such school districts' smart
41 schools investment plans as approved by the smart schools review
42 board, pursuant to the smart schools bond act of 2014 and subdivi-
43 sion 16 of section 3641 of the education law, both enacted as legis-
44 lation submitted by the governor pursuant to article VII of the New
45 York constitution, to be reimbursed from bond fund proceeds for
46 acquisition or installation of educational technology equipment or
47 for design, planning, site acquisition, construction, reconstruction
48 or rehabilitation of pre-kindergarten classroom space; instructional



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1 space to replace transportable classroom units, or for high-tech
 2 school safety and security projects.
 3 Costs of such smart schools projects may include but not be limited to
 4 interactive whiteboards; computer servers; desktop, laptop and
 5 tablet computers; grants for high-speed broadband and wireless
 6 internet connectivity for schools and communities within the school
 7 district for enhanced educational opportunity; classroom space to
 8 accommodate pre-kindergarten programs; instructional space to
 9 replace transportable classroom units; and high-tech school safety
 10 and security projects. Pursuant to school districts' approved smart
 11 schools investment plans, all or a portion of the funds appropriated
 12 hereby may be suballocated or transferred to any department, agency,
 13 or public authority.
 14 No part of this appropriation shall be made available prior to
 15 approval of the smart schools bond act of 2014 by the voters at the
 16 general election to be held in November of 2014 (11SR14ED) ...
 17 2,000,000,000 (re. \$2,000,000,000)

18 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Educational Purpose

22 By chapter 54, section 1, of the laws of 2014:
 23 For payment of the costs of capital projects undertaken by or on
 24 behalf of special act school districts, state-supported schools for
 25 the blind and deaf and approved private special education schools,
 26 pursuant to investment plans approved by the smart schools review
 27 board established by subdivision 16 of section 3641 of the education
 28 law, for acquisition or installation of educational technology
 29 equipment. Costs of such projects may include but not be limited to
 30 interactive whiteboards; computer servers; desktop, laptop and
 31 tablet computers; and high-speed broadband and wireless Internet
 32 connectivity; design, planning, site acquisition, construction,
 33 reconstruction or rehabilitation of instructional space to replace
 34 transportable classroom units; and high-tech school safety and secu-
 35 rity projects. This appropriation shall be made available to the
 36 same extent as funds are authorized and made available pursuant to
 37 the smart schools bond act of 2014 (110014ED)
 38 5,000,000 (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,450,000	23,327,000
6	-----	-----
7 All Funds	13,450,000	23,327,000
8	=====	=====

9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 13,450,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
15 the New York state energy research and
16 development authority obligations for the
17 western New York nuclear service center,
18 including obligations pursuant to the West
19 Valley demonstration project act (Pub. L.
20 96-368) (03WV1606) 13,450,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program

7 (03CG1306) ... 25,000,000 (re. \$23,327,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, and Special Revenue Funds, totaling 858,600,000 in appropriations and 3,025,906,000 in reappropriations.

11 ENVIRONMENT AND RECREATION (CCP) 300,000,000
12

13 Capital Projects Funds - Other
14 Environmental Protection Fund
15 Environment and Recreation Purpose

16 For services and expenses of projects and
17 purposes authorized by section 92-s of the
18 state finance law to receive funding from
19 the solid waste account in accordance with
20 a programmatic and financial plan to be
21 approved by the director of the budget,
22 including suballocation to other state
23 departments and agencies, according to the
24 following:

Table with 2 columns: Description, Amount. Rows include Non-hazardous landfill closure projects (700,000), Municipal waste reduction or recycling projects (14,000,000), Secondary materials regional marketing assistance and energy conservation services projects (1,000,000), and Pesticide program (1,200,000).

41 Notwithstanding any law to the contrary, for
42 the payment of the costs associated with
43 environmental justice projects and
44 programs, including but not limited to:
45 monitoring of air quality; education and
46 outreach; facilitating access to outdoor
47 recreational activities, public lands and

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CAPITAL PROJECTS 2016-17

1 parks; improvements to environmental qual-
2 ity; or environmental job training, in
3 environmental justice, inner city and
4 underserved communities, and which are
5 undertaken by the state, or on behalf of
6 the state by municipalities or not-for-
7 profit corporations; and \$2,000,000 of
8 such amount shall be made available for
9 community impact research grants. Commu-
10 nity impact research grants shall be in or
11 affecting environmental justice communi-
12 ties in an amount of up to \$50,000 for
13 community groups for projects that address
14 an environmental justice community's expo-
15 sure to multiple environmental harms and
16 risks, and shall include studies, includ-
17 ing air monitoring, to investigate the
18 environment, or related public health
19 issues of the community, research that
20 will be used to expand the knowledge or
21 understanding of the affected community
22 and ways to improve the resiliency of the
23 affected community. The results of the
24 investigation shall be disseminated to
25 members of the affected community. Commu-
26 nity groups eligible for funding shall be
27 located in the same area as the environ-
28 mental and/or related public health issues
29 to be addressed by the project. Such
30 groups shall be primarily focused on
31 addressing the environmental and/or
32 related public health issues of the resi-
33 dents of the affected community and shall
34 be comprised primarily of members of the
35 affected community (09EJ16ER) 7,000,000
36 Notwithstanding any law to the contrary, for
37 assessment and recovery of any natural
38 resource damages (09RD16ER) 1,950,000
39 Notwithstanding any law to the contrary, for
40 the pollution prevention institute
41 (09PP16ER) 4,000,000
42 Environmental health including \$1,000,000
43 for children's environmental health
44 centers (09EH16ER) 2,000,000
45 Brownfield opportunity area grants as
46 authorized pursuant to section 970-r of
47 the general municipal law (09BO16ER) 2,000,000
48 For services and expenses of projects and
49 purposes authorized by section 92-s of the
50 state finance law to receive funding from
51 the parks, recreation and historic preser-
52 vation account in accordance with a

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CAPITAL PROJECTS 2016-17

1 programmatic and financial plan to be
2 approved by the director of the budget,
3 including suballocation to other state
4 departments and agencies, according to the
5 following:

6 Local waterfront revitalization programs,
7 notwithstanding any law to the contrary,
8 not less than, \$10,000,000 for waterfront
9 revitalization projects which are in or
10 primarily serve areas where demographic
11 and other relevant data for such areas
12 demonstrate that the areas are densely
13 populated and have sustained physical
14 deterioration, decay, neglect, or disin-
15 vestment, or where a substantial propor-
16 tion of the residential population is of
17 low income or is otherwise disadvantaged
18 and is underserved with respect to the
19 existing recreational opportunities in the
20 area; and including \$660,000 for Adiron-
21 dack improvements for the towns of Miner-
22 va, Indian Lake and Newcomb (09WR16ER) 15,000,000

23 Parks, recreation and historic preservation
24 projects, notwithstanding any law to the
25 contrary, not less than, \$10,000,000 for
26 municipal parks projects which are in or
27 primarily serve areas where demographic
28 and other relevant data for such areas
29 demonstrate that the areas are densely
30 populated and have sustained physical
31 deterioration, decay, neglect or disin-
32 vestment or where a substantial proportion
33 of the residential population is of low
34 income or is otherwise disadvantaged and
35 is underserved with respect to the exist-
36 ing recreational opportunities in the area
37 (09MP16ER) 20,000,000

38 Notwithstanding any law to the contrary, for
39 state parks and land and easement infras-
40 tructure, access and stewardship projects
41 which shall include capital projects: (i)
42 on state parks and state lands owned in
43 fee or encumbered by easements or conser-
44 vation easements under department of envi-
45 ronmental conservation jurisdiction; (ii)
46 on state parks or state owned lands and
47 easements under the jurisdiction of the
48 department of environmental conservation
49 or the office of parks, recreation and
50 historic preservation for access opportu-
51 nities for people with disabilities;
52 access to the State Forest Preserve, State

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CAPITAL PROJECTS 2016-17

1 reforestation, Wildlife Management areas
2 and conservation easement lands; recre-
3 ational trail construction and mainte-
4 nance; Catskill and Adirondack camp ground
5 improvements to public access and sanita-
6 tion facilities; environmental education;
7 facility improvements; archeological,
8 historic, cultural and natural resource
9 surveys, forest health surveys, interpre-
10 tation, and inventories, and response to
11 forest pests; Forest Preserve and state
12 forest unit management planning; conserva-
13 tion easement public recreation planning;
14 habitat restoration and enhancement; state
15 fish hatchery improvements; state tree
16 nursery improvements; water access facili-
17 ties and safety improvements; public beach
18 facility development and improvement;
19 public access improvements at day use
20 areas; state historic site exterior resto-
21 ration; and cabin area and camping facili-
22 ty development, restoration and recon-
23 struction; (iii) \$500,000 for Belleayre
24 Mountain ski center projects; (iv)
25 \$500,000 from the public access and
26 stewardship allocation to Parks & Trails
27 New York for the purpose of awarding
28 grants on a competitive basis to local
29 parks' friends groups, provided that up to
30 ten percent of such amount may be made
31 available for administrative costs and/or
32 technical assistance; and \$250,000 for the
33 Hudson River Valley Trail Grants Program
34 (09ST16ER) 28,000,000
35 Notwithstanding subdivision 7 of section
36 92-s of the state finance law or any other
37 law to the contrary, for services and
38 expenses of the Hudson River Park Trust
39 for projects related to the development of
40 the Hudson River Park consistent with
41 provisions of chapter 592 of the laws of
42 1998; provided, however, such funds shall
43 not be available for suballocation to any
44 public benefit corporation or public
45 authority with the exception of the Hudson
46 River Park Trust and shall be available
47 solely for the liabilities incurred by the
48 Hudson River Park Trust or by other state
49 departments or agencies on behalf of the
50 Hudson River Park Trust on or after April
51 1, 1999. Provided further that, the comp-
52 troller is hereby authorized and directed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 to release monies to the Hudson River Park
2 Trust in amounts set forth in a schedule
3 approved by the director of the budget
4 (09HR16ER) 800,000
5 Notwithstanding any law to the contrary, for
6 zoos, botanical gardens and aquaria
7 program (09ZB16ER) 13,000,000
8 For services and expenses of projects and
9 purposes authorized by section 92-s of the
10 state finance law to receive funding from
11 the open space account in accordance with
12 a programmatic and financial plan to be
13 approved by the director of the budget,
14 including suballocation to other state
15 departments and agencies, according to the
16 following:
17 Costs related to the acquisition of the
18 following properties: Atlantic Coast, Long
19 Island Sound Coastal Area, Long Island
20 South Shore Estuary Reserve, Peconic Pine-
21 lands Maritime Reserve Projects, Central
22 Pine Barrens, Hudson River projects, West-
23 ern Suffolk/Nassau Special Groundwater
24 Protection Areas, Mott Haven-Port Morris
25 Waterfront, Bronx River Greenway, Inner
26 City/Underserved Community Parks, Long
27 Pond/Butler Woods, Staten Island Green-
28 belt, Staten Island Bluebelt, Staten
29 Island Wet Woods, Great Swamp, Neversink
30 Highlands, Plutarch/Black Creek Wetlands
31 Complex, New York Highlands, Northern
32 Putnam Greenway, Shawangunk Mountains,
33 Catskill Mountain/ Delaware River Region,
34 Beaverkill/ Willowemoc, Hudson River
35 Estuary/Greenway Trail/Quadricentennial
36 Legacy Trail Corridor, Catskill Unfrag-
37 mented Forest, Catskill River and Road
38 Corridors, Long Path, New York City
39 Watershed Lands, Taconic Ridge/Harlem
40 Valley, Albany Pine Bush, Five Rivers
41 Environmental Education Center, Batten
42 Kill Watershed-Saratoga National Historic
43 Park View shed, Washington County Agricul-
44 tural Lands-Saratoga National Historic
45 Park View shed, Lake George watershed,
46 Lake Champlain watershed, Boeselager
47 forestry, Rensselaer plateau, Oomsdale
48 Farm and Surrounding Landscape, Hudson
49 River Gorge, Susquehanna River Valley
50 Corridor, Lake Champlain Shoreline and
51 Wetlands, Saratoga County, State Forest
52 and Wildlife Management Area Protection,

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CAPITAL PROJECTS 2016-17

1 Follensby Park, Undeveloped Lake George
2 Shore, Whitney Park, Finch Woodlands,
3 Washington County, Washington County
4 Grasslands, Recreational Trail Linkages
5 and Networks, Rome Sand Plains, Black
6 Creek Watershed, Portaferry Lake, Tug Hill
7 Core Forests and Headwater Streams, Tioga
8 County Park Opportunities, Nelson Swamp,
9 Clark Reservation State Park, State Parks
10 Greenbelt/Tompkins County, Cattaraugus
11 Creek and tributaries, Northern Montezuma
12 Wetlands, Seneca Army Depot Conservation
13 Area, Lake Erie Tributary Gorges, Two
14 Rivers State Park, Buffalo River
15 Watershed, Braddock Bay, Catharine Valley
16 Complex, Genesee Greenway/Recreationway,
17 Hi Tor/Bristol Hills, Allegany State Park,
18 Great Lakes Shorelines and Niagara River,
19 Long Island Trail and Greenway System,
20 Bronx Harlem Greenway, Harbor Herons Wild-
21 life Complex, Schunnemunk Mountain/Moodna
22 Creek/Woodcock Mountain, Helderberg
23 Escarpment, and Western Finger Lakes:
24 Conesus, Hemlock, Canadice & Honeoye, Hand
25 Hollow Conservation Area, Northern Flow
26 River Corridors, Black River Valley Corri-
27 dor, Fort Drum Conservation Partnership
28 Project, Herkimer Home Viewshed, Inman
29 Gulf, Massawepie Mire, Moose River Corri-
30 dor, St. Lawrence River Islands, Shoreline
31 and Wetlands, Carpenter Falls/Bear Swamp
32 Creek Corridor, Salmon River Corridor,
33 Emerald Necklace, Finger Lakes Shorelines,
34 Long Distance Trail Corridors, Statewide
35 Small Projects, Working Forest Lands,
36 State Park and State Historic Site
37 Protection, (a) notwithstanding any law to
38 the contrary, \$1,000,000 from the land
39 acquisition allocation for urban forestry
40 projects provided that no less than
41 \$500,000 shall be made available for such
42 programs in cities and towns with popu-
43 lations of 65,000 or more; (b) notwith-
44 standing any law to the contrary,
45 \$2,000,000 from the land acquisition allo-
46 cation to the land trust alliance for the
47 purpose of awarding grants on a compet-
48 itive basis to local land trusts, provided
49 that up to ten percent of such amount may
50 be made available for administrative costs
51 and/or technical assistance; (c) notwith-



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1 standing any law to the contrary, not less
2 than \$1,500,000 for land acquisition in
3 department of environmental conservation
4 regions 1, 2 and 3 (09LA16ER) 40,000,000
5 Albany Pine Bush Preserve Commission
6 (09AP16ER) 2,675,000
7 Long Island Central Pine Barrens Planning
8 (09LP16ER) 1,800,000
9 Notwithstanding any law to the contrary, for
10 service and expenses of the following
11 commissions: \$259,000 for Susquehanna
12 river basin commission; \$359,500 for the
13 Delaware river basin commission; \$13,500
14 for the Ohio river basin commission;
15 \$60,000 for the Great Lakes commission;
16 \$15,000 for the Interstate environmental
17 commission; and \$38,000 for the New
18 England Interstate commission (09EC16ER) 746,000
19 Long Island South Shore Estuary Reserve
20 (09SE16ER) 900,000
21 Agricultural non-point source abatement and
22 control projects, notwithstanding any law
23 to the contrary, (a) \$224,000 shall be
24 made available for services and expenses
25 of the Cornell University pro-dairy
26 program; (b) \$1,000,000 shall be made
27 available for services and expenses of the
28 Cornell University Integrated Pest Manage-
29 ment program; and (c) \$500,000 shall be
30 made available to the Cornell Cooperative
31 Extension of Suffolk County for nutrient
32 management planning and implementation
33 activities (09AN16ER) 19,000,000
34 Non-agricultural non-point source abatement
35 and control projects (09NP16ER) 8,000,000
36 Agriculture and farmland protection activ-
37 ities, notwithstanding any law to the
38 contrary, \$1,000,000 shall be made avail-
39 able to the tug hill tomorrow land trust
40 for army compatible use buffer program
41 projects around Fort Drum, and \$70,000
42 shall be made available to Cornell Univer-
43 sity for services and expenses of land
44 classification and master list of soils
45 (09FP16ER) 20,000,000
46 Biodiversity stewardship and research;
47 notwithstanding any law to the contrary,
48 any or all of this amount shall be used
49 for the New York state landowner incentive
50 program to offer grants awarded on a
51 competitive basis to landowners for the

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1 implementation of habitat conservation
2 plans and up to \$500,000 to implement
3 recommendations of the pollinator
4 protection plan (09BD16ER) 1,000,000
5 Notwithstanding any law to the contrary, for
6 the Hudson River Estuary Management Plan
7 prepared pursuant to section 11-0306 of
8 the environmental conservation law,
9 \$800,000 of which shall be for the Mohawk
10 river action plan (09HE16ER) 5,000,000
11 Notwithstanding any law to the contrary, for
12 the Finger Lakes-Lake Ontario Watershed
13 Protection Alliance (09FL16ER) 1,979,000
14 Notwithstanding any law to the contrary, to
15 the Erie County Soil and Water Conserva-
16 tion District for the Lake Erie Watershed
17 Protection Alliance (09LE16ER) 250,000
18 Notwithstanding any law to the contrary, for
19 the state share of costs of wastewater
20 treatment improvement projects undertaken
21 by municipalities to upgrade municipal
22 systems to meet stormwater, combined sewer
23 overflow, sanitary sewer overflow and
24 wastewater treatment discharge require-
25 ments with priority given to systems that
26 are in violation of title 8 of article 17
27 of the environmental conservation law and
28 aquatic habitat restoration projects
29 undertaken by municipalities and not-for-
30 profit corporations for aquatic habitat
31 restoration projects as defined in subdivi-
32 sion 1 of section 56-0101 of the envi-
33 ronmental conservation law; including up
34 to \$3,000,000 to Suffolk county to provide
35 a 50 percent match for a program developed
36 in consultation with the department for
37 research, development and pilot projects
38 to develop cost effective methods to
39 address nitrogen and pathogen loading from
40 septic system or cesspool effluent or
41 other sources or to support such efforts
42 without a match at the state university of
43 Stony Brook directly or through its
44 research foundation and \$1,500,000 for
45 Suffolk county for sewer improvement
46 projects; and including \$5,000,000 for
47 Nassau county for the Bay park wastewater
48 treatment plant outfall pipe (09WQ16ER) 20,000,000
49 Notwithstanding any law to the contrary for
50 New York ocean and Great Lakes ecosystem
51 conservation projects, consistent with the

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1 policy articulated in article 14 of the
2 environmental conservation law; including
3 \$200,000 to Suffolk county for the Peconic
4 Bay Estuary Program (09GL16ER) 15,000,000
5 Notwithstanding any law to the contrary, for
6 the implementation of the recommendations
7 of the invasive species task force
8 prepared pursuant to chapter 324 of the
9 laws of 2003 and for the purposes set
10 forth in chapter 674 of the laws of 2007
11 including not less than \$450,000 for Lake
12 George, provided that not less than
13 \$2,000,000 be made available for invasive
14 species eradication, and including grants
15 related to the control and management of
16 invasive species. Such funding for grants
17 shall be provided on a competitive basis
18 in consultation with the New York Invasive
19 Species Council (09IS16ER) 10,000,000
20 Notwithstanding any law to the contrary, for
21 Soil and Water Conservation District
22 activities as authorized for reimbursement
23 and funding in section 11-a of the soil
24 and water conservation districts law
25 (09SW16ER) 9,000,000
26 Notwithstanding any law to the contrary, for
27 Agricultural Waste Management projects
28 (09AW16ER) 1,500,000
29 For services and expenses of projects and
30 purposes authorized by section 92-s of the
31 state finance law to receive funding from
32 the climate change mitigation and adapta-
33 tion account in accordance with a program-
34 matic and financial plan to be approved by
35 the director of the budget, including
36 suballocation to other state departments
37 and agencies, according to the following:
38 Notwithstanding any law to the contrary, to
39 address greenhouse gases outside of the
40 power sector (09GG16ER) 3,000,000
41 Resiliency planning, including \$2,000,000
42 for grants made under section 54-1101 of
43 the environmental conservation law for
44 planning projects to mitigate future phys-
45 ical climate risks; and \$2,500,000 to
46 conduct state vulnerability assessments
47 (09RP16ER) 4,500,000
48 Smart growth program state assistance
49 payments, provided on a competitive basis,
50 to counties, cities, towns, or villages to
51 establish, update or implement comprehen-
52 sive plans in a manner consistent with

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1 smart growth; provided, however, that up
2 to 25 percent of such payments may be
3 awarded to not-for-profit organizations
4 for such purposes (09SG16ER) 2,000,000
5 Adaptive infrastructure, including \$500,000
6 for a resiliency planting program; includ-
7 ing \$2,500,000 for the New York state soil
8 and water conservation committee in
9 conjunction with the department of agri-
10 culture and markets to develop a pilot
11 climate resilient farms program consistent
12 with agriculture and markets law article
13 11-a, agricultural environmental manage-
14 ment program; and \$20,000,000 for climate
15 smart communities grants (09AI16ER) 23,000,000

16 FISH AND WILDLIFE (CCP) 1,500,000
17 -----

18 Capital Projects Fund - Other
19 Miscellaneous Capital Projects Fund
20 Habitat Conservation and Access Account
21 Fish and Wildlife Purpose

22 For services and expenses, including
23 personal service, non-personal service,
24 fringe benefits and indirect costs related
25 to management, protection and restoration
26 fish and wildlife habitat, and improvement
27 and development of public access for fish
28 and wildlife related recreation (09HC1654) ... 1,500,000

29 LANDS AND FORESTS (CCP) 6,500,000
30 -----

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Lands and Forests Purpose

34 For services and expenses, including
35 personal service, non-personal service,
36 indirect costs and fringe benefits related
37 to the stewardship of newly acquired and
38 existing state lands, for the implementa-
39 tion of Unit Management Plans, costs
40 related to invasive species management
41 activities and for the development and
42 implementation of Green Certification for
43 state forests, including suballocation to
44 other state departments and agencies
45 (09LF1653) 4,000,000

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1 For the purchase and replacement of equip-
2 ment and facility improvements, including
3 air monitoring, maintenance of facilities
4 and emergency response in support of
5 public safety, including personal
6 services, fringe benefits and indirect
7 costs (09PS1653) 500,000

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 Lands and Forests Purpose

11 For the federal share of costs associated
12 with the acquisition of lands under the
13 forest legacy program, including suballo-
14 cation to other state departments and
15 agencies (09FL1653) 2,000,000

16 NEW YORK WORKS (CCP) 40,000,000
17 -----

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Operational Services Purpose

21 For services, expenses, and indirect costs
22 related to New York Works projects and
23 grants, including personal service, non-
24 personal service and fringe benefits,
25 including suballocation to other state
26 departments and agencies (09NY1651) 40,000,000

27 OPERATIONS (CCP) 44,650,000
28 -----

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Operational Services Purpose

32 For rehabilitation and improvements of vari-
33 ous department facilities and systems
34 including personal service and fringe
35 benefits and indirect costs in accordance
36 with a programmatic and financial plan to
37 be approved by the director of the budget
38 including suballocation to other state
39 departments and agencies (09RI1651) 11,750,000

40 For replacement of vehicles and heavy duty
41 construction equipment (09EQ1651) 1,000,000

42 For services and expenses, including
43 personal service and fringe benefits,
44 necessary for projects and purposes

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1 required by Executive Order 88, including
2 design, construction, operation and main-
3 tenance of all new buildings, and the
4 development and purchase of energy effi-
5 cient equipment; for remedial activities
6 at state-owned facilities, including the
7 compliance with state and federal laws and
8 regulations (09SF1651) 900,000

9 Capital Projects Funds - Other
10 Miscellaneous Capital Projects Fund
11 Operational Services Purpose

12 For services and expenses of the department
13 to complete or remediate a department-re-
14 gulated project using the proceeds speci-
15 fied in the project's required financial
16 security arrangement when the terms of
17 that arrangement must be implemented. No
18 portion of this appropriation shall be
19 available for projects for which financial
20 security proceeds have not been received
21 (09431651) 5,000,000

22 Capital Projects Funds - Other
23 Natural Resource Damages Fund
24 Operational Services Purpose

25 For services and expenses related to resto-
26 ration projects, replacement acquisition
27 projects or combinations thereof resulting
28 from successful natural resource damages
29 claims including suballocation to other
30 state departments and agencies (09441651) ... 26,000,000

31 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 116,000,000
32

33 Capital Projects Fund - Other
34 Capital Projects Fund
35 Hazardous Waste Purpose

36 For payment by the state, as reimbursement
37 or as an advance from responsible parties
38 or volunteers for remedial and monitoring
39 work at sites contaminated with hazardous
40 waste. No portion of this appropriation
41 shall be available for expenditure until a
42 party or parties either responsible for a
43 site or volunteering to cleanup a site
44 have entered into an agreement with the
45 commissioner of the department of environ-

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1 mental conservation or the commissioner's
2 designee, and which agreement is approved
3 by the director of the budget, providing
4 for repayment to the state of an amount
5 equal to the amount disbursed from this
6 appropriation. A copy of such agreement
7 shall be filed with the state comptroller,
8 the chairman of the senate finance commit-
9 tee and chairman of the assembly ways and
10 means committee.

11 Notwithstanding any other provision of law
12 to the contrary, the comptroller is
13 authorized to repay settlements or
14 advances for specified remedial and moni-
15 toring projects from this fund with monies
16 of the hazardous waste remedial fund
17 received for such projects pursuant to
18 consent orders and agreements to address
19 sites contaminated with hazardous waste.

20 The director of the budget shall certify to
21 the comptroller the specific portions of
22 this appropriation for which monies have
23 been received pursuant to such consent
24 orders and agreements (09AD16F7) 8,000,000

25 Capital Projects Funds - Other
26 Hazardous Waste Remedial Fund
27 Hazardous Waste Cleanup Account
28 Hazardous Waste Purpose

29 For payment of the state share of the costs
30 of hazardous waste site remediation
31 projects, in accordance with title 13 of
32 article 27 of the environmental conserva-
33 tion law and section 97-b of the state
34 finance law, for projects, and for payment
35 of state costs associated with the remedi-
36 ation of offsite contamination at signif-
37 icant threat sites as provided for in
38 section 27-1411 of the environmental
39 conservation law, including personal
40 service and fringe benefits of the depart-
41 ments of environmental conservation,
42 health and law and including suballo-
43 cations to the departments of health and
44 law and including costs incidental and
45 appurtenant thereto, provided that a
46 portion of such amount may be available
47 for environmental restoration projects in
48 accordance with title 5 of article 56 of
49 the environmental conservation law
50 (09HB16F7) 100,000,000

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1 Capital Projects Funds - Other
2 Hazardous Waste Remedial Fund
3 Hazardous Waste Remediation Oversight and Assistance
4 Account
5 Hazardous Waste Purpose

6 For the personal services and fringe bene-
7 fits of the department of environmental
8 conservation including suballocation to
9 the department of health related to the
10 brownfield cleanup program pursuant to
11 title 14 of article 27 of the environ-
12 mental conservation law and the voluntary
13 cleanup program including costs incurred
14 prior to April 1, 2016 (09BC16F7) 6,000,000

15 Capital Projects Funds - Other
16 Hazardous Waste Remedial Fund
17 Hazardous Waste Remediation Site Investigation and
18 Construction Account
19 Hazardous Waste Purpose

20 For services and expenses related to Hazard-
21 ous Waste Program, including personal
22 service, fringe benefits and non-bondable
23 services and expenses related to hazardous
24 waste remediation projects (09IN16F7) 2,000,000

25 SOLID WASTE MANAGEMENT (CCP) 30,500,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Solid Waste Purpose

30 For pre-closure and post-closure costs asso-
31 ciated with Adirondack landfills pursuant
32 to agreements with Essex county (09EX1656) 500,000

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Hazardous Waste Purpose

36 For the federal share of the cleanup of
37 hazardous waste sites pursuant to the
38 provision of the federal comprehensive
39 environmental response, compensation and
40 liability act of 1980 reauthorization or
41 amendments thereto including suballocation
42 to other state departments and agencies
43 (09FS16F7) 30,000,000

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1 WATER RESOURCES (CCP) 319,450,000
2 -----

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Flood Control Purpose

6 For various new and existing flood
7 protection projects including the state
8 share of federal sponsored flood control
9 projects, and the maintenance of existing
10 flood control projects; for coastal
11 erosion hazard area mapping of the state's
12 Atlantic Ocean and Great Lakes coastlines
13 and the state share of costs associated
14 with matching federal funds for a state-
15 wide flood plain map modernization
16 program; for the state share of costs
17 associated with the installation and/or
18 reinstallation, upgrade, monitoring and
19 maintenance of a statewide network of
20 stream flow gauges, including personal
21 service, non-personal service, fringe
22 benefits and indirect costs, including
23 suballocation to other state departments
24 and agencies (09FL1663) 2,250,000

25 For an advance payment by the state for the
26 local costs of various shore protection
27 projects. No portion of this appropriation
28 shall be available until the respective
29 municipality has entered into an agreement
30 with the commissioner of the department of
31 environmental conservation, and such
32 agreement is approved by the director of
33 the budget (09AD1663) 3,000,000

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Water Resources Purpose

37 An advance for costs incurred relating to
38 work required for the safety of dams and
39 other structures impounding water, to be
40 reimbursed in accordance with section
41 15-0507 of the environmental conservation
42 law (09DA1657) 500,000

43 For payment of a portion of the state's
44 match for federal capitalization grants
45 for the water pollution control revolving
46 fund (09RF1657) 35,000,000

47 For services and expenses including personal
48 service, fringe benefits, and nonpersonal

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1 service for the water pollution control
2 revolving fund and related water quality
3 activities including suballocation to
4 other state departments and agencies
5 (09SR1657) 3,500,000
6 For services and expenses including personal
7 service, fringe benefits, and nonpersonal
8 service for the Excelsior Conservation
9 Corps program including suballocation to
10 other state departments and agencies
11 (09CC1657) 200,000
12 The sum of \$100,000,000 is hereby appropri-
13 ated over a multi-year period for the
14 capital costs of water quality infrastruc-
15 ture projects as authorized by the New
16 York state water infrastructure improve-
17 ment act of 2015. Up to \$50,000,000 shall
18 be available from this appropriation in
19 state fiscal year 2016-17, up to an addi-
20 tional \$50,000,000 shall be available in
21 state fiscal year 2017-18. All or a
22 portion of the funds may be suballocated
23 or transferred to any department, agency,
24 or public authority (09WW1657) 100,000,000

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Water Resources Purpose

28 For federal capitalization grants for the
29 water pollution control revolving fund
30 (09SF1657) 175,000,000

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1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2015:

7 For services and expenses including personal service, fringe benefits
8 and indirect costs relating to the maintenance and upgrade of the
9 department's information technology infrastructure, including but
10 not limited to the improved resiliency of the existing computer
11 systems environment, business continuance, equipment and infrastruc-
12 ture related to the DEC automated licensing system (DECALS) and
13 improvements necessary for compliance with statewide cyber security
14 requirements including suballocation to other state departments and
15 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations, rehabilitation and improvements at education camps
18 and centers including personal service, fringe benefits and indirect
19 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2015:

22 For services and expenses including personal service, fringe benefits
23 and indirect costs relating to the maintenance and upgrade of the
24 department's information technology infrastructure, including but
25 not limited to the improved resiliency of the existing computer
26 systems environment, business continuance, equipment and infrastruc-
27 ture related to the DEC automated licensing system (DECALS) and
28 improvements necessary for compliance with statewide cyber security
29 requirements including suballocation to other state departments and
30 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations, rehabilitation and improvements at education camps
33 and centers including personal service, fringe benefits and indirect
34 costs (09ED1250) ... 300,000 (re. \$300,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits
38 and indirect costs relating to the maintenance and upgrade of the
39 department's information technology infrastructure, including but
40 not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements including suballocation to other state departments and
45 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2010:
 6 For alterations, rehabilitation and improvements at education camps
 7 and centers including personal services and fringe benefits and
 8 indirect costs (09ED1050) ... 600,000 (re. \$510,000)

9 By chapter 55, section 1, of the laws of 2009:
 10 For alterations, rehabilitation and improvements at education camps
 11 and centers including personal services and fringe benefits and
 12 indirect costs (09ED0950) ... 600,000 (re. \$11,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 14 section 1, of the laws of 2015:
 15 For services and expenses including personal services and fringe bene-
 16 fits and indirect costs relating to the maintenance and upgrade of
 17 the department's information technology infrastructure, including
 18 but not limited to the improved resiliency of the existing computer
 19 systems environment, business continuance, equipment and infrastruc-
 20 ture related to the DEC automated licensing system (DECALS) and
 21 improvements necessary for compliance with statewide cyber security
 22 requirements including suballocation to other state departments and
 23 agencies (09CS0950) ... 3,500,000 (re. \$2,710,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2015:
 26 For services and expenses including personal services and fringe bene-
 27 fits relating to the maintenance and upgrade of the department's
 28 information technology infrastructure, including but not limited to
 29 the improved resiliency of the existing computer systems environ-
 30 ment, business continuance, equipment and infrastructure related to
 31 the DEC automated licensing system (DECALS) and improvements neces-
 32 sary for compliance with statewide cyber security requirements
 33 including suballocation to other state departments and agencies
 34 (09CS0850) ... 3,500,000 (re. \$150,000)

35 By chapter 55, section 1, of the laws of 2007:
 36 For alterations, rehabilitation and improvements at education camps
 37 and centers including personal services and fringe benefits and
 38 indirect costs (09ED0750) ... 600,000 (re. \$22,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 40 section 1, of the laws of 2015:
 41 For services and expenses relating to the maintenance and upgrade of
 42 the department's information technology infrastructure, including
 43 but not limited to the improved resiliency of the existing computer
 44 systems environment, business continuance, equipment and infrastruc-
 45 ture related to the DEC automated licensing system (DECALS) and
 46 improvements necessary for compliance with statewide cyber security

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1 requirements including suballocation to other state departments and
2 agencies (09CS0750) ... 2,000,000 (re. \$8,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2015:
5 For services and expenses relating to the maintenance and upgrade of
6 the department's information technology infrastructure, including
7 but not limited to the improved resiliency of the existing computer
8 systems environment, business continuance, equipment and infrastruc-
9 ture related to the DEC automated licensing system (DECALS) and
10 improvements necessary for compliance with statewide cyber security
11 requirements including suballocation to other state departments and
12 agencies (09CS0650) ... 3,000,000 (re. \$6,000)

13 AIR RESOURCES (CCP)

14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account
17 Air Resources Purpose

18 By chapter 54, section 1, of the laws of 2002:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO0255)
21 3,000,000 (re. \$2,033,000)

22 By chapter 54, section 1, of the laws of 2001:
23 For services and expenses relating to the implementation and adminis-
24 tration of the clean air mobile source program (09MO0155)
25 3,000,000 (re. \$370,000)

26 By chapter 55, section 1, of the laws of 2000:
27 For services and expenses relating to the implementation and adminis-
28 tration of the clean air mobile source program (09MO0055)
29 3,000,000 (re. \$507,000)

30 By chapter 55, section 1, of the laws of 1999:
31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09MO9955)
33 3,000,000 (re. \$97,000)

34 Special Revenue Funds - Other
35 Clean Air Fund
36 Operating Permit Program Account
37 Air Resources Purpose

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 1999:
40 For services and expenses relating to the implementation and adminis-
41 tration of the clean air operating permit program (09OP9855)
42 1,000,000 (re. \$1,000,000)

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1 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Air Resources Purpose

5 Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of air
8 quality/green growth projects in accordance with the provisions of
9 title 6 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Air Quality Project Disbursements". The moneys appropriated herein
15 may be suballocated to any state department or agency. Further,
16 moneys herein appropriated may be suballocated only to public
17 authorities and public benefit corporations specifically authorized
18 by title 6 of article 56 of the environmental conservation law to
19 enter into contracts for state assistance payments for the state
20 share of costs for air quality projects, provided however, that
21 moneys herein appropriated pursuant to subdivision 1 of section
22 56-0603 of the environmental conservation law for state clean-fueled
23 vehicles projects may be suballocated to any public authority or
24 public benefit corporation and moneys herein appropriated pursuant
25 to section 56-0607 of the environmental conservation law for other
26 air quality projects may be suballocated to the environmental facil-
27 ities corporation. Notwithstanding any other provision of law to the
28 contrary, the moneys hereby appropriated shall be available for
29 state air quality improvement projects in accordance with title 6 of
30 article 56 of the environmental conservation law upon the issuance
31 of a certificate of approval of availability by the director of the
32 division of the budget. The state comptroller shall at the commence-
33 ment of each month certify to the director of the division of the
34 budget, the commissioner of environmental conservation, the chairman
35 of the senate finance committee, and the chairman of the assembly
36 ways and means committee, the amounts disbursed from this appropri-
37 ation for "Air Quality Improvement Disbursements" for the month
38 preceding such certification (09BA0255)
39 6,000,000 (re. \$1,701,000)

40 Project Schedule

41 PROJECT	AMOUNT
42	
43 (thousands of dollars)	
44 Clean-fueled buses projects	4,000
45 State clean-fueled vehicles	
46 projects	2,000
47	

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1 Total 6,000
2 =====

3 By chapter 55, section 1, of the laws of 2000:

4 For state assistance payments for the state share of the costs of air
5 quality/green growth projects in accordance with the provisions of
6 title 6 of article 56 of the environmental conservation law for
7 project costs, including costs incidental and appurtenant thereto
8 and for payment of reimbursements to the clean water/clean air
9 implementation fund for services and expenses of state departments
10 and agencies, including fringe benefits, hereinafter referred to as
11 "Air Quality Project Disbursements". The moneys appropriated herein
12 may be suballocated to any state department or agency. Further,
13 moneys herein appropriated may be suballocated only to public
14 authorities and public benefit corporations specifically authorized
15 by title 6 of article 56 of the environmental conservation law to
16 enter into contracts for state assistance payments for the state
17 share of costs for air quality projects, provided however, that
18 moneys herein appropriated pursuant to subdivision 1 of section
19 56-0603 of the environmental conservation law for state clean-fueled
20 vehicles projects may be suballocated to any public authority or
21 public benefit corporation and moneys herein appropriated pursuant
22 to section 56-0607 of the environmental conservation law for other
23 air quality projects may be suballocated to the environmental facil-
24 ities corporation. Notwithstanding any other provision of law to the
25 contrary, the moneys hereby appropriated shall be available for
26 state air quality improvement projects in accordance with title 6 of
27 article 56 of the environmental conservation law upon the issuance
28 of a certificate of approval of availability by the director of the
29 division of the budget. The state comptroller shall at the commence-
30 ment of each month certify to the director of the division of the
31 budget, the commissioner of environmental conservation, the chairman
32 of the senate finance committee, and the chairman of the assembly
33 ways and means committee, the amounts disbursed from this appropri-
34 ation for "Air Quality Improvement Disbursements" for the month
35 preceding such certification (09BA0055)
36 26,000,000 (re. \$102,000)

37 Project Schedule	
38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 State clean-fueled vehicles	
42 projects	2,000
43 Clean-fueled buses projects	4,000
44 Clean air for schools projects	20,000
45 -----	
46 Total	26,000
47 -----	

48 By chapter 55, section 1, of the laws of 1999:

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1 For state assistance payments for the state share of the costs of air
2 quality/green growth projects in accordance with the provisions of
3 title 6 of article 56 of the environmental conservation law for
4 project costs, including costs incidental and appurtenant thereto
5 and for payment of reimbursements to the clean water/clean air
6 implementation fund for services and expenses of state departments
7 and agencies, including fringe benefits, hereinafter referred to as
8 "Air Quality Project Disbursements". The moneys appropriated herein
9 may be suballocated to any state department or agency. Further,
10 moneys herein appropriated may be suballocated only to public
11 authorities and public benefit corporations specifically authorized
12 by title 6 of article 56 of the environmental conservation law to
13 enter into contracts for state assistance payments for the state
14 share of costs for air quality projects, provided however, that
15 moneys herein appropriated pursuant to subdivision 1 of section
16 56-0603 of the environmental conservation law for state clean-fueled
17 vehicles projects may be suballocated to any public authority or
18 public benefit corporation and moneys herein appropriated pursuant
19 to section 56-0607 of the environmental conservation law for other
20 air quality projects may be suballocated to the environmental facil-
21 ities corporation. Notwithstanding any other provision of law to the
22 contrary, the moneys hereby appropriated shall be available for
23 state air quality improvement projects in accordance with title 6 of
24 article 56 of the environmental conservation law upon the issuance
25 of a certificate of approval of availability by the director of the
26 division of the budget. The state comptroller shall at the commence-
27 ment of each month certify to the director of the division of the
28 budget, the commissioner of environmental conservation, the chairman
29 of the senate finance committee, and the chairman of the assembly
30 ways and means committee, the amounts disbursed from this appropri-
31 ation for "Air Quality Improvement Disbursements" for the month
32 preceding such certification (09BA9955)
33 37,000,000 (re. \$38,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	-----
37	(thousands of dollars)
38 State clean-fueled vehicles	
39 projects	4,000
40 Clean-fueled buses projects	8,000
41 Clean air for schools projects	25,000
42	-----
43 Total	37,000
44	=====

45 By chapter 55, section 1, of the laws of 1998:
46 For state assistance payments for the state share of the costs of air
47 quality/green growth projects in accordance with the provisions of
48 title 6 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 implementation fund for services and expenses of state departments
 2 and agencies, including fringe benefits, hereinafter referred to as
 3 "Air Quality Project Disbursements". The moneys appropriated herein
 4 may be suballocated to any state department or agency. Further,
 5 moneys herein appropriated may be suballocated only to public
 6 authorities and public benefit corporations specifically authorized
 7 by title 6 of article 56 of the environmental conservation law to
 8 enter into contracts for state assistance payments for the state
 9 share of costs for air quality projects, provided however, that
 10 moneys herein appropriated pursuant to paragraph one of section
 11 56-0603 of the environmental conservation law for state clean-fueled
 12 vehicles projects may be suballocated to any public authority or
 13 public benefit corporation and moneys herein appropriated pursuant
 14 to section 56-0607 of the environmental conservation law for other
 15 air quality projects may be suballocated to the environmental facil-
 16 ities corporation. Notwithstanding the provisions of any general or
 17 special law, the moneys hereby appropriated shall be available for
 18 state air quality improvement projects in accordance with title 6 of
 19 article 56 of the environmental conservation law upon the issuance
 20 of a certificate of approval of availability by the director of the
 21 division of the budget. The state comptroller shall at the commence-
 22 ment of each month certify to the director of the division of the
 23 budget, the commissioner of environmental conservation, the chairman
 24 of the senate finance committee, and the chairman of the assembly
 25 ways and means committee the amounts disbursed from this appropri-
 26 ation for "Air Quality Improvement Disbursements" for the month
 27 preceding such certification (09BA9855)
 28 44,000,000 (re. \$3,121,000)

29 project schedule

30 PROJECT	AMOUNT
31 .....	.....
32 (thousands of dollars)	
33 State clean-fueled vehicles	
34 projects	6,000
35 Clean-fueled buses projects	10,000
36 Other air quality projects	3,000
37 Clean air for schools projects	10,000
38 Clean air for schools projects	15,000
39 .....	.....
40 Total	44,000
41	=====

42 By chapter 55, section 1, of the laws of 1997:
 43 For state assistance payments for the state share of the costs of air
 44 quality/green growth projects in accordance with the provisions of
 45 title 6 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments
 49 and agencies, including fringe benefits, hereinafter referred to as
 50 "Air Quality Project Disbursements". The moneys appropriated herein

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1 may be suballocated to any state department or agency. Further,
 2 moneys herein appropriated may be suballocated only to public
 3 authorities and public benefit corporations specifically authorized
 4 by title 6 of article 56 of the environmental conservation law to
 5 enter into contracts for state assistance payments for the state
 6 share of costs for air quality projects, provided however, that
 7 moneys herein appropriated pursuant to paragraph one of section
 8 56-0603 of the environmental conservation law for state clean-fueled
 9 vehicles projects may be suballocated to any public authority or
 10 public benefit corporation and moneys herein appropriated pursuant
 11 to section 56-0607 of the environmental conservation law for other
 12 air quality projects may be suballocated to the environmental facil-
 13 ities corporation. Notwithstanding the provisions of any general or
 14 special law, the moneys hereby appropriated shall be available for
 15 state air quality improvement projects in accordance with title 6 of
 16 article 56 of the environmental conservation law upon the issuance
 17 of a certificate of approval of availability by the director of the
 18 division of the budget. The state comptroller shall at the commence-
 19 ment of each month certify to the director of the division of the
 20 budget, the commissioner of environmental conservation, the chairman
 21 of the senate finance committee, and the chairman of the assembly
 22 ways and means committee the amounts disbursed from this appropri-
 23 ation for "Air Quality Improvement Disbursements" for the month
 24 preceding such certification (09BA9755)
 25 80,000,000 (re. \$22,568,000)

26 project schedule

27 PROJECT	AMOUNT
28 -----	-----
29 (thousands of dollars)	
30 State clean-fueled vehicles	
31 projects	4,000
32 Clean-fueled buses projects	4,000
33 Other air quality projects	17,000
34 Clean air for schools projects	25,000
35 Environmental compliance	
36 assistance projects - air	
37 quality	30,000
38 -----	-----
39 Total	80,000
40 =====	=====

41 AIR RESOURCES - EQBA (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - EQBA (Bondable)
- 44 Air Resources Purpose

45 Municipal Air Quality Improvement Projects

46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 47 section 1, of the laws of 2003:

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1 For payment of the costs of state air quality improvement projects
2 including suballocation to other state departments and agencies
3 (09720255) ... 5,810,000 (re. \$5,782,000)

4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
5 section 1, of the laws of 1996:
6 For the state share of the cost of municipal air quality improvement
7 projects, including the payment of liabilities incurred prior to
8 April one, nineteen hundred eighty-three (02878655)
9 15,689,000 (re. \$8,000)

10 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
11 section 3, of the laws of 1993:
12 For the state share of the cost of municipal air quality improvement
13 projects, including the payment of liabilities incurred prior to
14 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)

15 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
16 section 3, of the laws of 1982, for:
17 The state share of the cost of municipal air quality improvement
18 projects, including the payment of liabilities incurred prior to
19 April 1, 1975 (00320655) (re. \$2,000)

20 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
21 section 3, of the laws of 1988, for:
22 The state share of the cost of municipal air quality improvement
23 projects including the payment of liabilities incurred prior to
24 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

25 By chapter 673, section 4, of the laws of 1973, as amended by chapter
26 54, section 3, of the laws of 1989, for:
27 The state share of the cost of municipal air quality improvement
28 projects (00319055) 15,230,931 (re. \$342,000)

29 State Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 1987:
31 For payment of the cost of State air quality improvement projects,
32 including the payment of liabilities incurred prior to April 1, 1987
33 (09A18755) 2,588,000 (re. \$528,000)

34 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

35 Capital Projects Funds - Other
36 Clean Water/Clean Air Bond Fund
37 Bond Proceeds Purpose

38 By chapter 55, section 1, of the laws of 1997:
39 The sum of \$1,475,000,000 or so much thereof as may be necessary is
40 hereby appropriated from the clean water/clean air bond fund as
41 established by section 97-aaa of the state finance law for payment
42 to the capital projects fund for disbursements from such fund as

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1 certified by the state comptroller as: "Safe Drinking Water Project
 2 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 3 Project Disbursements", "Environmental Restoration Project Disburse-
 4 ments", and "Air Quality Project Disbursements".
 5 The director of the budget shall designate to the state comptroller
 6 appropriations made from the capital projects fund which are eligi-
 7 ble for reimbursement from the clean air/clean water bond fund. The
 8 state comptroller shall at the commencement of each month certify to
 9 the director of the budget, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means commit-
 11 tee, the amounts disbursed from such appropriations.
 12 No moneys shall be available from the clean water/clean air bond fund
 13 until a certificate of approval of availability shall have been
 14 issued by the director of the budget, and a copy of such certificate
 15 of approval filed with the chairman of the senate finance committee
 16 and the chairman of the assembly ways and means committee (09019710)
 17 ... 1,475,000,000 (re. \$127,000,000)

18 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

19 Capital Projects Funds - Other
 20 Clean Water/Clean Air Implementation Fund
 21 Clean Water/Clean Air Implementation Purpose

22 By chapter 55, section 1, of the laws of 2009:
 23 For services and expenses including personal services and fringe bene-
 24 fits necessary to implement the clean water/clean air bond act
 25 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2008:
 27 For services and expenses including personal services and fringe bene-
 28 fits necessary to implement the clean water/clean air bond act
 29 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2007:
 31 For services and expenses including personal services and fringe bene-
 32 fits necessary to implement the clean water/clean air bond act
 33 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

34 By chapter 55, section 1, of the laws of 2006:
 35 For services and expenses including personal services and fringe bene-
 36 fits necessary to implement the clean water/clean air bond act
 37 (09BA06WI) ... 1,050,000 (re. \$348,000)

38 By chapter 55, section 1, of the laws of 2005:
 39 For services and expenses including personal services and fringe bene-
 40 fits necessary to implement the clean water/clean air bond act
 41 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

42 By chapter 55, section 1, of the laws of 2004:
 43 For services and expenses including personal services and fringe bene-
 44 fits necessary to implement the clean water/clean air bond act in

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1 accordance with the purpose included in the following project sched-
2 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Clean Water	1,071
8 Environmental Restoration	1,138
9 Solid Waste	318
10 -----	
11 Total	2,527
12 =====	

13 ENVIRONMENT AND RECREATION (CCP)

- 14 Capital Projects Funds - Other
- 15 Environmental Protection Fund
- 16 Environment and Recreation Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses of projects and purposes authorized by
19 section 92-s of the state finance law to receive funding from the
20 solid waste account in accordance with a programmatic and financial
21 plan to be approved by the director of the budget, including subal-
22 location to other state departments and agencies, according to the
23 following:

- 24 Non-hazardous landfill closure projects (09LC15ER)
25 250,000 (re. \$250,000)
- 26 Municipal waste reduction or recycling projects (09MR15ER)
27 7,500,000 (re. \$6,300,000)
- 28 Secondary materials regional marketing assistance and energy conserva-
29 tion services projects (09SM15ER)
30 1,000,000 (re. \$1,000,000)
- 31 Pesticide program, not less than \$200,000 of which shall be for activ-
32 ities related to Long Island pesticide pollution prevention
33 (09PD15ER) ... 1,200,000 (re. \$1,200,000)

34 Notwithstanding any law to the contrary, for community impact research
35 grants. Such grants shall be in or affecting environmental justice
36 communities in an amount of up to \$50,000 for community groups for
37 projects that address an environmental justice community's exposure
38 to multiple environmental harms and risks. Such projects shall
39 include studies, including air monitoring, to investigate the envi-
40 ronment, or related public health issues of the community, research
41 that will be used to expand the knowledge or understanding of the
42 affected community and ways to improve the resiliency of the
43 affected community. The results of the investigation shall be
44 disseminated to members of the affected community. Community groups
45 eligible for funding shall be located in the same area as the envi-
46 ronmental and/or related public health issues to be addressed by the
47 project. Such groups shall be primarily focused on addressing the
48 environmental and/or related public health issues of the residents

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1 of the affected community and shall be comprised primarily of
2 members of the affected community, \$100,000 of which shall be made
3 available for lead inspection activities in zip codes of northeast
4 Buffalo previously designated by the Erie County department of
5 health as "communities of concern" where children are at excep-
6 tionally high risk for lead poisoning (09EJ15ER)
7 1,100,000 (re. \$1,100,000)
8 Notwithstanding any law to the contrary, for assessment and recovery
9 of any natural resource damages (09RD15ER)
10 1,000,000 (re. \$1,000,000)
11 Notwithstanding any law to the contrary, for the pollution prevention
12 institute (09PP15ER) ... 3,250,000 (re. \$3,250,000)
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 parks, recreation and historic preservation account in accordance
16 with a programmatic and financial plan to be approved by the direc-
17 tor of the budget, including suballocation to other state depart-
18 ments and agencies, according to the following:
19 Local waterfront revitalization programs, notwithstanding any law to
20 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
21 tion projects which are in or primarily serve areas where demograph-
22 ic and other relevant data for such areas demonstrate that the areas
23 are densely populated and have sustained physical deterioration,
24 decay, neglect, or disinvestment, or where a substantial proportion
25 of the residential population is of low income or is otherwise
26 disadvantaged and is underserved with respect to the existing recre-
27 ational opportunities in the area; and provided further this appro-
28 priation shall not be construed to restrict the use of any addi-
29 tional monies for such projects including \$250,000 for Flood Smart
30 communities, and \$250,000 for Schuyler County Soil and Water Conser-
31 vation District (09WR15ER)
32 12,500,000 (re. \$12,500,000)
33 Parks, recreation and historic preservation projects, notwithstanding
34 any law to the contrary, not less than, \$7,875,000 for municipal
35 parks projects which are in or primarily serve areas where demo-
36 graphic and other relevant data for such areas demonstrate that the
37 areas are densely populated and have sustained physical deteri-
38 oration, decay, neglect or disinvestment or where a substantial
39 proportion of the residential population is of low income or is
40 otherwise disadvantaged and is underserved with respect to the
41 existing recreational opportunities in the area; including \$250,000
42 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
43 County SWCD Keuka Outlet Trail (09MP15ER)
44 15,750,000 (re. \$15,750,000)
45 Notwithstanding any law to the contrary, for state parks and land and
46 easement infrastructure, access and stewardship projects which shall
47 include capital projects: (i) on state parks and state owned lands
48 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
49 mental conservation law; (ii) on state parks or state owned lands
50 and easements under the jurisdiction of the department of environ-
51 mental conservation or the office of parks, recreation and historic
52 preservation for access opportunities for people with disabilities;

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1 access to the State Forest Preserve, State reforestation, Wildlife
2 Management areas and conservation easement lands; recreational trail
3 construction and maintenance; Catskill and Adirondack campground
4 improvements to public access and sanitation facilities; environ-
5 mental education; conservation education facility improvements;
6 archeological, historic, cultural and natural resource surveys,
7 forest health surveys, interpretation, and inventories, and response
8 to forest pests; Forest Preserve and state forest unit management
9 planning; conservation easement public recreation planning; habitat
10 restoration and enhancement; state fish hatchery improvements; state
11 tree nursery improvements; water access facilities and safety
12 improvements; public beach facility development and improvement;
13 public access improvements at day use areas; state historic site
14 exterior restoration; and cabin area and camping facility develop-
15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
16 Mountain ski center projects; (iv) \$500,000 from the public access
17 and stewardship allocation to Parks & Trails New York for the
18 purpose of awarding grants on a competitive basis to local parks'
19 friends groups, provided that up to ten percent of such amount may
20 be made available for administrative costs and/or technical assist-
21 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
22 (09ST15ER) ... 18,500,000 (re. \$16,400,000)
23 Notwithstanding subdivision 7 of section 92-s of the state finance law
24 or any other law to the contrary, for services and expenses of the
25 Hudson River Park Trust for projects related to the development of
26 the Hudson River Park consistent with provisions of chapter 592 of
27 the laws of 1998; provided, however, such funds shall not be avail-
28 able for suballocation to any public benefit corporation or public
29 authority with the exception of the Hudson River Park Trust and
30 shall be available solely for the liabilities incurred by the Hudson
31 River Park Trust or by other state departments or agencies on behalf
32 of the Hudson River Park Trust on or after April 1, 1999. Provided
33 further that, the comptroller is hereby authorized and directed to
34 release monies to the Hudson River Park Trust in amounts set forth
35 in a schedule approved by the director of the budget (09HR15ER)
36 2,500,000 (re. \$2,500,000)
37 Notwithstanding any law to the contrary, for zoos, botanical gardens
38 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$11,000,000)
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 open space account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Costs related to the acquisition of the following properties: Atlantic
46 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
47 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
48 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
49 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
50 Bronx River Greenway, Inner City/Underserved Community Parks, Long
51 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
52 Staten Island Wet Woods, Great Swamp, Neversink Highlands,

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1 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
2 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
3 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
4 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
5 Forest, Catskill River and Road Corridors, Long Path, New York City
6 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
7 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
8 ga National Historic Park View shed, Washington County Agricultural
9 Lands-Saratoga National Historic Park View shed, Lake George
10 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
11 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
12 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
13 and Wetlands, Saratoga County, State Forest and Wildlife Management
14 Area Protection, Follensby Park, Undeveloped Lake George Shore,
15 Whitney Park, Finch Woodlands, Washington County, Washington County
16 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
17 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
18 Forests and Headwater Streams, Tioga County Park Opportunities,
19 Nelson Swamp, Clark Reservation State Park, State Parks
20 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
21 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
22 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
23 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
24 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
25 Great Lakes Shorelines and Niagara River, Long Island Trail and
26 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
27 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
28 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
29 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
30 Projects, Working Forest Lands, State Park and State Historic Site
31 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
32 from the land acquisition allocation for urban forestry projects
33 provided that no less than \$500,000 shall be made available for such
34 programs in cities and towns with populations of 65,000 or more; (b)
35 notwithstanding any law to the contrary, \$2,000,000 from the land
36 acquisition allocation to the land trust alliance for the purpose of
37 awarding grants on a competitive basis to local land trusts,
38 provided that up to ten percent of such amount may be made available
39 for administrative costs and/or technical assistance; (c) \$250,000
40 for a resiliency planting program; and, notwithstanding any law to
41 the contrary, not less than \$1,000,000 for land acquisition in
42 department of environmental conservation regions 1, 2 and 3
43 (09LA15ER) ... 26,550,000 (re. \$26,550,000)
44 Albany Pine Bush Preserve Commission (09AP15ER)
45 2,475,000 (re. \$2,475,000)
46 Long Island Central Pine Barrens Planning (09LP15ER)
47 1,600,000 (re. \$1,600,000)
48 Long Island South Shore Estuary Reserve (09SE15ER)
49 900,000 (re. \$900,000)
50 Agricultural non-point source abatement and control projects
51 (09AN15ER) ... 14,200,000 (re. \$14,200,000)

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1 Non-agricultural non-point source abatement and control projects
2 (09NP15ER) ... 4,800,000 (re. \$4,800,000)
3 Agriculture and farmland protection activities, notwithstanding any
4 law to the contrary, \$1,000,000 shall be made available to the tug
5 hill tomorrow land trust for army compatible use buffer program
6 projects around Fort Drum (09FP15ER)
7 15,000,000 (re. \$15,000,000)
8 Biodiversity stewardship and research; notwithstanding any law to the
9 contrary, any or all of this amount shall be used for the New York
10 State Landowner Incentive Program to offer grants awarded on a
11 competitive basis to landowners for the implementation of habitat
12 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
13 Notwithstanding any law to the contrary, for the Hudson River Estuary
14 Management Plan prepared pursuant to section 11-0306 of the environ-
15 mental conservation law, \$800,000 of which shall be for the Mohawk
16 river action plan and \$200,000 of which shall be for the Peconic Bay
17 Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,700,000)
18 Notwithstanding any law to the contrary, for state assistance
19 payments, pursuant to a smart growth program, provided on a compet-
20 itive basis, to counties, cities, towns, or villages to establish,
21 update or implement comprehensive plans in a manner consistent with
22 smart growth; provided, however, that up to 25 percent of such
23 payments may be awarded to not-for-profit organizations for such
24 purposes (09SG15ER) ... 600,000 (re. \$600,000)
25 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
26 Ontario Watershed Protection Alliance (09FL15ER)
27 1,750,000 (re. \$1,750,000)
28 Notwithstanding any law to the contrary, for the Lake Erie Watershed
29 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
30 Notwithstanding any law to the contrary, for the state share of costs
31 of wastewater treatment improvement projects undertaken by munici-
32 palities to upgrade municipal systems to meet stormwater, combined
33 sewer overflow, sanitary sewer overflow and wastewater treatment
34 discharge requirements with priority given to systems that are in
35 violation of title 8 of article 17 of the environmental conservation
36 law and aquatic habitat restoration projects undertaken by munici-
37 palities and not-for-profit corporations for aquatic habitat resto-
38 ration projects as defined in subdivision 1 of section 56-0101 of
39 the environmental conservation law; including up to \$3,000,000 to
40 Suffolk county to provide a 50 percent match for a program developed
41 in consultation with the department for research, development and
42 pilot projects to develop cost effective methods to address nitrogen
43 and pathogen loading from septic system or cesspool effluent or
44 other sources or to support such efforts without a match at the
45 state university of Stony Brook directly or through its research
46 foundation (09WQ15ER) ... 8,000,000 (re. \$8,000,000)
47 Notwithstanding any law to the contrary for New York ocean and Great
48 Lakes ecosystem conservation projects, consistent with the policy
49 articulated in article 14 of the environmental conservation law
50 (09GL15ER) ... 6,050,000 (re. \$6,050,000)
51 Notwithstanding any law to the contrary, for the implementation of the
52 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
2 chapter 674 of the laws of 2007 including not less than \$450,000 for
3 Lake George, provided that not less than \$1,000,000 be made avail-
4 able for invasive species eradication, and including grants related
5 to the control and management of invasive species. Such funding for
6 grants shall be provided on a competitive basis in consultation with
7 the New York Invasive Species Council (09IS15ER)
8 5,850,000 (re. \$5,600,000)
9 Notwithstanding any law to the contrary, for Soil and Water Conserva-
10 tion District activities as authorized for reimbursement and funding
11 in section 11-a of the soil and water conservation districts law;
12 including \$500,000 for the New York State Soil and Water Conserva-
13 tion Committee in conjunction with the Department of Agriculture and
14 Markets to develop a pilot climate resilient farms program consist-
15 ent with agriculture and markets law article 11-a, agricultural
16 environmental management program (09SW15ER)
17 5,275,000 (re. \$5,275,000)
18 Notwithstanding any law to the contrary, for Agricultural Waste
19 Management projects (09AW15ER) ... 1,500,000 (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 solid waste account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies, according to the
26 following:

27 Non-hazardous landfill closure projects (09LC14ER)
28 250,000 (re. \$250,000)
29 Municipal waste reduction or recycling projects (09MR14ER)
30 7,000,000 (re. \$1,500,000)
31 Secondary materials regional marketing assistance and energy conserva-
32 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
33 Pesticide program, not less than \$200,000 of which shall be for activ-
34 ities related to Long Island pesticide pollution prevention
35 (09PD14ER) ... 1,200,000 (re. \$360,000)
36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD14ER)
38 1,000,000 (re. \$1,000,000)
39 Notwithstanding any law to the contrary, for the pollution prevention
40 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
49 tion projects which are in or primarily serve areas where demograph-
50 ic and other relevant data for such areas demonstrate that the areas
51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects; including \$200,000 for the Town of
7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
9 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,500,000)
10 Parks, recreation and historic preservation projects, notwithstanding
11 any law to the contrary, not less than, \$7,750,000 for municipal
12 parks projects which are in or primarily serve areas where demo-
13 graphic and other relevant data for such areas demonstrate that the
14 areas are densely populated and have sustained physical deteri-
15 oration, decay, neglect or disinvestment or where a substantial
16 proportion of the residential population is of low income or is
17 otherwise disadvantaged and is underserved with respect to the
18 existing recreational opportunities in the area; including \$50,000
19 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
20 including \$150,000 for Greek Lakes Center; including \$180,000 for
21 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
22 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
23 15,500,000 (re. \$15,500,000)
24 Notwithstanding any law to the contrary, for state parks and land and
25 easement infrastructure, access and stewardship projects which shall
26 include capital projects: (i) on state parks and state owned lands
27 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
28 mental conservation law; (ii) on state parks or state owned lands
29 and easements under the jurisdiction of the department of environ-
30 mental conservation or the office of parks, recreation and historic
31 preservation for access opportunities for people with disabilities;
32 access to the State Forest Preserve; State reforestation, Wildlife
33 Management areas and conservation easement lands; recreational trail
34 construction and maintenance; Catskill and Adirondack campground
35 improvements to public access and sanitation facilities; environ-
36 mental education; conservation education facility improvements;
37 archeological, historic, cultural and natural resource surveys,
38 forest health surveys, interpretation, and inventories; Forest
39 Preserve and state forest unit management planning; conservation
40 easement public recreation planning; habitat restoration and
41 enhancement; state fish hatchery improvements; water access facili-
42 ties and safety improvements; public beach facility development and
43 improvement; public access improvements at day use areas; state
44 historic site exterior restoration; and cabin area and camping
45 facility development, restoration and reconstruction; and (iii)
46 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
47 17,350,000 (re. \$10,500,000)
48 Notwithstanding subdivision 7 of section 92-s of the state finance law
49 or any other law to the contrary, for services and expenses of the
50 Hudson River Park Trust for projects related to the development of
51 the Hudson River Park consistent with provisions of chapter 592 of
52 the laws of 1998; provided, however, such funds shall not be avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 able for suballocation to any public benefit corporation or public
2 authority with the exception of the Hudson River Park Trust and
3 shall be available solely for the liabilities incurred by the Hudson
4 River Park Trust or by other state departments or agencies on behalf
5 of the Hudson River Park Trust and shall be available solely for the
6 liabilities incurred by the Hudson River Park Trust or by other
7 state departments or agencies on behalf of the Hudson River Park
8 Trust on or after April 1, 1999. Provided further that, the comp-
9 troller is hereby authorized and directed to release monies to the
10 Hudson River Park Trust in amounts set forth in a schedule approved
11 by the director of the budget (09HR14ER)
12 3,000,000 (re. \$3,000,000)
13 Notwithstanding any law to the contrary, for zoos, botanical gardens
14 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$3,000,000)
15 For services and expenses of projects and purposes authorized by
16 section 92-s of the state finance law to receive funding from the
17 open space account in accordance with a programmatic and financial
18 plan to be approved by the director of the budget, including subal-
19 location to other state departments and agencies, according to the
20 following:
21 Costs related to the acquisition of the following properties: Atlan-
22 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
23 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
24 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
25 Special Groundwater Protection Areas, Inner City/Underserved Commu-
26 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
27 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
28 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
29 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
30 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
31 River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor,
32 Catskill Unfragmented Forest, Catskill River and Road Corridors,
33 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
34 Valley, Albany Pine Bush, Five Rivers Environmental Education
35 Center, Batten Kill Watershed-Saratoga National Historic Park View
36 shed, Washington County Agricultural Lands-Saratoga National Histor-
37 ic Park View shed, Lake George watershed, Lake Champlain watershed,
38 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
39 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
40 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
41 Forest and Wildlife Management Area Protection, Follensby Park,
42 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
43 ington County, Washington County Grasslands, Recreational Trail
44 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
45 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
46 County Park Opportunities, Nelson Swamp, Clark Reservation State
47 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
48 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
49 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
50 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
51 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
52 Niagara River, Long Island Trail and Greenway System, Bronx Harlem

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Greenway, Harbor Herons Wildlife Complex, Schunnumunk
2 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
3 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
4 Distance Trail Corridors, Statewide Small Projects, Working Forest
5 Lands, State Park and State Historic Site Protection, (a) notwith-
6 standing any law to the contrary, \$1,000,000 from the land acquisi-
7 tion allocation for urban forestry projects provided that no less
8 than \$250,000 shall be made available for such programs in cities
9 and towns with populations of 65,000 or more; (b) notwithstanding
10 any law to the contrary, \$2,000,000 from the land acquisition allo-
11 cation to the land trust alliance for the purpose of awarding grants
12 on a competitive basis to local land trusts, provided that up to ten
13 percent of such amount may be made available for administrative
14 costs and/or technical assistance; (c) \$250,000 for a resiliency
15 planting program; (d) notwithstanding any law to the contrary,
16 \$1,500,000 for land acquisition in Department of Environmental
17 Conservation Regions 1, 2 and 3 (09LA14ER)
18 21,650,000 (re. \$17,500,000)
19 Albany Pine Bush Preserve Commission (09AP14ER)
20 2,125,000 (re. \$900,000)
21 Long Island Central Pine Barrens Planning (09LP14ER)
22 1,250,000 (re. \$375,000)
23 Long Island South Shore Estuary Reserve (09SE14ER)
24 900,000 (re. \$900,000)
25 Agricultural non-point source abatement and control projects
26 (09AN14ER) ... 14,200,000 (re. \$12,000,000)
27 Non-agricultural non-point source abatement and control projects
28 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
29 Agriculture and farmland protection activities, notwithstanding any
30 law to the contrary, not less than \$1,000,000 shall be made avail-
31 able to the tug hill tomorrow land trust for army compatible use
32 buffer program projects around Fort Drum (09FP14ER)
33 14,000,000 (re. \$13,100,000)
34 Biodiversity stewardship and research; notwithstanding any law to the
35 contrary, any or all of this amount shall be used for the New York
36 State Landowner Incentive Program to offer grants awarded on a
37 competitive basis to landowners for the implementation of habitat
38 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
39 Notwithstanding any law to the contrary, for the Hudson River Estuary
40 Management Plan prepared pursuant to section 11-0306 of the environ-
41 mental conservation law, \$800,000 of which shall be for the Mohawk
42 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
43 Notwithstanding any law to the contrary, for state assistance
44 payments, pursuant to a smart growth program, provided on a compet-
45 itive basis, to counties, cities, towns, or villages to establish,
46 update or implement comprehensive plans in a manner consistent with
47 smart growth; provided, however, that up to 25 percent of such
48 payments may be awarded to not-for-profit organizations for such
49 purposes (09SG14ER) ... 400,000 (re. \$375,000)
50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
51 Ontario Watershed Protection Alliance (09FL14ER)
52 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by munic-
3 ipalities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by munic-
8 ipalities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including up to \$3,000,000 to be
11 allocated to Suffolk county to provide a 50 percent match for a
12 program developed in consultation with the department for research,
13 development and pilot projects to develop cost effective methods to
14 address nitrogen and pathogen loading from septic system or cesspool
15 effluent or other sources and the county may transfer a portion of
16 such funds to the town of Southampton or the state university of
17 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
18 Notwithstanding any law to the contrary for New York ocean and Great
19 Lakes ecosystem conservation projects, consistent with the policy
20 articulated in article 14 of the environmental conservation law
21 (09GL14ER) ... 5,050,000 (re. \$4,850,000)
22 Notwithstanding any law to the contrary, for the implementation of the
23 recommendations of the invasive species task force prepared pursuant
24 to chapter 324 of the laws of 2003 and for the purposes set forth in
25 chapter 674 of the laws of 2007 including not less than \$550,000 for
26 Lake George, provided that not less than \$1,000,000 be made avail-
27 able for invasive species eradication, and including grants related
28 to the control and management of invasive species. Such funding for
29 grants shall be provided on a competitive basis in consultation with
30 the New York Invasive Species Council (09IS14ER)
31 4,700,000 (re. \$4,200,000)
32 Notwithstanding any law to the contrary, for Agricultural Waste
33 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 solid waste account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:
41 Non-hazardous landfill closure projects (09LC13ER)
42 250,000 (re. \$49,000)
43 Municipal waste reduction or recycling projects (09MR13ER)
44 7,000,000 (re. \$900,000)
45 Secondary materials regional marketing assistance and energy conserva-
46 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
47 Pesticides program (09PD13ER) ... 1,000,000 (re. \$75,000)
48 Notwithstanding any law to the contrary, for assessment and recovery
49 of any natural resource damages (09RD13ER)
50 155,000 (re. \$106,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for the pollution prevention
2 institute (09PP13ER) ... 3,250,000 (re. \$1,200,000)
3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, according to the following:
9 Local waterfront revitalization programs, notwithstanding any law to
10 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
11 tion projects which are in or primarily serve areas where demograph-
12 ic and other relevant data for such areas demonstrate that the areas
13 are densely populated and have sustained physical deterioration,
14 decay, neglect, or disinvestment, or where a substantial proportion
15 of the residential population is of low income or is otherwise
16 disadvantaged and is underserved with respect to the existing recre-
17 ational opportunities in the area; and provided further this appro-
18 priation shall not be construed to restrict the use of any addi-
19 tional monies for such projects; including \$300,000 for the town of
20 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
21 12,500,000 (re. \$12,500,000)
22 Parks, recreation and historic preservation projects, notwithstanding
23 any law to the contrary, not less than, \$7,750,000 for municipal
24 parks projects which are in or primarily serve areas where demo-
25 graphic and other relevant data for such areas demonstrate that the
26 areas are densely populated and have sustained physical deteri-
27 oration, decay, neglect or disinvestment or where a substantial
28 proportion of the residential population is of low income or is
29 otherwise disadvantaged and is underserved with respect to the
30 existing recreational opportunities in the area; including
31 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
32 ation of a public planning process; \$200,000 for the town of Orchard
33 Park; \$150,000 for the Cazenovia community resource center; \$100,000
34 for the town of Evans; and \$275,000 for the Buffalo military and
35 naval park (09MP13ER) ... 15,500,000 (re. \$14,300,000)
36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state owned lands
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
40 mental conservation law; (ii) on state parks or state owned lands
41 and easements under the jurisdiction of the department of environ-
42 mental conservation or the office of parks, recreation and historic
43 preservation for access opportunities for people with disabilities;
44 access to the State Forest Preserve; State reforestation, Wildlife
45 Management areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack campground
47 improvements to public access and sanitation facilities; environ-
48 mental education; conservation education facility improvements;
49 archeological, historic, cultural and natural resource surveys,
50 forest health surveys, interpretation, and inventories; Forest
51 Preserve and state forest unit management planning; conservation
52 easement public recreation planning; habitat restoration and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 enhancement; state fish hatchery improvements; water access facili-
2 ties and safety improvements; public beach facility development and
3 improvement; public access improvements at day use areas; state
4 historic site exterior restoration; and cabin area and camping
5 facility development, restoration and reconstruction; and (iii)
6 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
7 16,600,000 (re. \$5,200,000)
8 Notwithstanding subdivision 7 of section 92-s of the state finance law
9 or any other law to the contrary, for services and expenses of the
10 Hudson River Park Trust for projects related to the development of
11 the Hudson River Park consistent with provisions of chapter 592 of
12 the laws of 1998; provided, however, such funds shall not be avail-
13 able for suballocation to any public benefit corporation or public
14 authority with the exception of the Hudson River Park Trust and
15 shall be available solely for the liabilities incurred by the Hudson
16 River Park Trust or by other state departments or agencies on behalf
17 of the Hudson River Park Trust and shall be available solely for the
18 liabilities incurred by the Hudson River Park Trust or by other
19 state departments or agencies on behalf of the Hudson River Park
20 Trust on or after April 1, 1999. Provided further that, the comp-
21 troller is hereby authorized and directed to release monies to the
22 Hudson River Park Trust in amounts set forth in a schedule approved
23 by the director of the budget (09HR13ER)
24 3,000,000 (re. \$3,000,000)
25 Notwithstanding any law to the contrary, for zoos, botanical gardens
26 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$375,000)
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 open space account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies, according to the
32 following:
33 Costs related to the acquisition of the following properties: Atlan-
34 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
35 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
36 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
37 Special Groundwater Protection Areas, Inner City/Underserved Commu-
38 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
39 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
40 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
41 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
42 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
43 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
44 kill Unfragmented Forest, Catskill River and Road Corridors, Long
45 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
46 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
47 Kill Watershed-Saratoga National Historic Park View shed, Washington
48 County Agricultural Lands-Saratoga National Historic Park View shed,
49 Lake George watershed, Lake Champlain watershed, Boeselager fores-
50 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
51 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
52 plain Shoreline and Wetlands, Saratoga County, State Forest and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Wildlife Management Area Protection, Follensby Park, Undeveloped
2 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
3 Washington County Grasslands, Recreational Trail Linkages and
4 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
5 Tug Hill Core Forests and Headwater Streams, Tioga County Park
6 Opportunities, Nelson Swamp, Clark Reservation State Park, State
7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
8 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
9 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
10 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
11 gany State Park, Great Lakes Shorelines and Niagara River, Long
12 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
13 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
14 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
15 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
16 wide Small Projects, Working Forest Lands, State Park and State
17 Historic Site Protection, (a) notwithstanding any law to the contra-
18 ry, \$500,000 from the land acquisition allocation for urban forestry
19 projects provided that no less than \$250,000 shall be made available
20 for such programs in cities and towns with populations of 65,000 or
21 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
22 the land acquisition allocation to the land trust alliance for the
23 purpose of awarding grants on a competitive basis to local land
24 trusts, provided that up to ten percent of such amount may be made
25 available for administrative costs and/or technical assistance; (c)
26 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
27 sition in department of environmental conservation regions 1, 2 and
28 3 (09LA13ER) ... 20,000,000 (re. \$9,500,000)
29 Long Island South Shore Estuary Reserve (09SE13ER)
30 900,000 (re. \$900,000)
31 Agricultural non-point source abatement and control projects
32 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
33 Non-agricultural non-point source abatement and control projects
34 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
35 Agriculture and farmland protection activities (09FP13ER)
36 13,000,000 (re. \$13,000,000)
37 Biodiversity stewardship and research (09BD13ER)
38 500,000 (re. \$500,000)
39 Notwithstanding any law to the contrary, for the Hudson River Estuary
40 Management Plan prepared pursuant to section 11-0306 of the environ-
41 mental conservation law, \$800,000 of which shall be for the Mohawk
42 river action plan (09HE13ER) ... 3,800,000 (re. \$1,900,000)
43 Notwithstanding any law to the contrary, for state assistance
44 payments, pursuant to a smart growth program, provided on a compet-
45 itive basis, to counties, cities, towns, or villages to establish,
46 update or implement comprehensive plans in a manner consistent with
47 smart growth; provided, however, that up to 25 percent of such
48 payments may be awarded to not-for-profit organizations for such
49 purposes (09SG13ER) ... 400,000 (re. \$400,000)
50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
51 Ontario Watershed Protection Alliance (09FL13ER)
52 1,300,000 (re. \$150,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for the state share of costs
2 of wastewater treatment improvement projects undertaken by municipi-
3 palities to upgrade municipal systems to meet stormwater, combined
4 sewer overflow, sanitary sewer overflow and wastewater treatment
5 discharge requirements with priority given to systems that are in
6 violation of title 8 of article 17 of the environmental conservation
7 law and aquatic habitat restoration projects undertaken by municipi-
8 palities and not-for-profit corporations for aquatic habitat resto-
9 ration projects as defined in subdivision 1 of section 56-0101 of
10 the environmental conservation law; including \$4,000,000 to be
11 distributed to municipalities pursuant to a competitive grants proc-
12 ess for natural infrastructure projects designed to mitigate the
13 impacts of floods, storm surge, and other effects of climate change
14 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
15 Notwithstanding any law to the contrary for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law
18 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
19 Notwithstanding any law to the contrary, for the implementation of the
20 recommendations of the invasive species task force prepared pursuant
21 to chapter 324 of the laws of 2003 and for the purposes set forth in
22 chapter 674 of the laws of 2007 including not less than \$100,000 for
23 Lake George, provided that not less than \$1,000,000 be made avail-
24 able for invasive species eradication, and including grants related
25 to the control and management of invasive species. Such funding for
26 grants shall be provided on a competitive basis in consultation with
27 the New York Invasive Species Council (09IS13ER)
28 4,600,000 (re. \$4,000,000)
29 Notwithstanding any law to the contrary, for Agricultural Waste
30 Management projects (09AW13ER) ... 1,000,000 (re. \$900,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 solid waste account in accordance with a programmatic and financial
35 plan to be approved by the director of the budget, including subal-
36 location to other state departments and agencies, according to the
37 following:
38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD12ER)
42 175,000 (re. \$175,000)
43 For services and expenses of projects and purposes authorized by
44 section 92-s of the state finance law to receive funding from the
45 parks, recreation and historic preservation account in accordance
46 with a programmatic and financial plan to be approved by the direc-
47 tor of the budget, including suballocation to other state depart-
48 ments and agencies, according to the following:
49 Local waterfront revitalization programs, notwithstanding any law to
50 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
51 tion projects which are in or primarily serve areas where demograph-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ic and other relevant data for such areas demonstrate that the areas
2 are densely populated and have sustained physical deterioration,
3 decay, neglect, or disinvestment, or where a substantial proportion
4 of the residential population is of low income or is otherwise
5 disadvantaged and is underserved with respect to the existing recre-
6 ational opportunities in the area; and provided further this appro-
7 priation shall not be construed to restrict the use of any addi-
8 tional monies for such projects; including \$60,000 for Jefferson and
9 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
10 zation (09WR12ER) ... 11,500,000 (re. \$10,300,000)
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$6,500,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area; including \$425,000
20 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
21 Preservation (09MP12ER) ... 13,000,000 (re. \$7,700,000)
22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
26 mental conservation law; (ii) on state parks or state owned lands
27 and easements under the jurisdiction of the department of environ-
28 mental conservation or the office of parks, recreation and historic
29 preservation for access opportunities for people with disabilities;
30 access to the State Forest Preserve; State reforestation, Wildlife
31 Management areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack campground
33 improvements to public access and sanitation facilities; environ-
34 mental education; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 forest health surveys, interpretation, and inventories; Forest
37 Preserve and state forest unit management planning; conservation
38 easement public recreation planning; habitat restoration and
39 enhancement; state fish hatchery improvements; water access facili-
40 ties and safety improvements; public beach facility development and
41 improvement; public access improvements at day use areas; state
42 historic site exterior restoration; and cabin area and camping
43 facility development, restoration and reconstruction; and (iii)
44 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
45 16,000,000 (re. \$4,100,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be avail-
51 able for suballocation to any public benefit corporation or public
52 authority with the exception of the Hudson River Park Trust and

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1 shall be available solely for the liabilities incurred by the Hudson
2 River Park Trust or by other state departments or agencies on behalf
3 of the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget (09HR12ER)
10 3,000,000 (re. \$3,000,000)
11 Notwithstanding any law to the contrary, for zoos, botanical gardens
12 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies, according to the
18 following:
19 Costs related to the acquisition of the following properties: Atlan-
20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
21 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
23 Special Groundwater Protection Areas, Inner City/Underserved Commu-
24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
29 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
30 kill Unfragmented Forest, Catskill River and Road Corridors, Long
31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
33 Kill Watershed-Saratoga National Historic Park View shed, Washington
34 County Agricultural Lands-Saratoga National Historic Park View shed,
35 Lake George watershed, Lake Champlain watershed, Boeselager fores-
36 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
37 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
38 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
39 toga County, State Forest and Wildlife Management Area Protection,
40 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
41 Woodlands, Washington County, Washington County Grasslands, Recre-
42 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
43 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
44 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
45 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
46 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
47 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
48 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
49 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
50 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
51 Statewide Small Projects, Working Forest Lands, State Park and State
52 Historic Site Protection, (a) notwithstanding any law to the contra-

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1 ry, \$500,000 from the land acquisition allocation for urban forestry
2 projects provided that no less than \$250,000 shall be made available
3 for such programs in cities and towns with populations of 65,000 or
4 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
5 the land acquisition allocation to the land trust alliance for the
6 purpose of awarding grants on a competitive basis to local land
7 trusts, provided that up to ten percent of such amount may be made
8 available for administrative costs and/or technical assistance
9 (09LA12ER) ... 17,500,000 (re. \$4,300,000)
10 Long Island Central Pine Barrens Planning (09LP12ER)
11 1,100,000 (re. \$9,000)
12 Long Island South Shore Estuary Reserve (09SE12ER)
13 900,000 (re. \$900,000)
14 Agricultural non-point source abatement and control projects
15 (09AN12ER) ... 13,000,000 (re. \$4,600,000)
16 Non-agricultural non-point source abatement and control projects
17 (09NP12ER) ... 4,000,000 (re. \$3,900,000)
18 Agriculture and farmland protection activities (09FP12ER)
19 12,000,000 (re. \$12,000,000)
20 Biodiversity stewardship and research (09BD12ER)
21 500,000 (re. \$500,000)
22 Notwithstanding any law to the contrary, for the Hudson River Estuary
23 Management Plan prepared pursuant to section 11-0306 of the environ-
24 mental conservation law (09HE12ER) ... 3,000,000 (re. \$77,000)
25 Notwithstanding any law to the contrary, for state assistance
26 payments, pursuant to a smart growth program, provided on a compet-
27 itive basis, to counties, cities, towns, or villages to establish,
28 update or implement comprehensive plans in a manner consistent with
29 smart growth; provided, however, that up to 25 percent of such
30 payments may be awarded to not-for-profit organizations for such
31 purposes (09SG12ER) ... 300,000 (re. \$300,000)
32 Notwithstanding any law to the contrary, for the state share of costs
33 of wastewater treatment improvement projects undertaken by municipi-
34 palities to upgrade municipal systems to meet stormwater, combined
35 sewer overflow, sanitary sewer overflow and wastewater treatment
36 discharge requirements with priority given to systems that are in
37 violation of title 8 of article 17 of the environmental conservation
38 law and aquatic habitat restoration projects undertaken by municipi-
39 palities and not-for-profit corporations for aquatic habitat resto-
40 ration projects as defined in subdivision 1 of section 56-0101 of
41 the environmental conservation law and not less than \$300,000 for a
42 total maximum daily load study for the Western Bays in the South
43 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
44 Notwithstanding any law to the contrary for New York ocean and Great
45 Lakes ecosystem conservation projects, consistent with the policy
46 articulated in article 14 of the environmental conservation law
47 (09GL12ER) ... 4,728,000 (re. \$3,400,000)
48 Notwithstanding any law to the contrary, for the implementation of the
49 recommendations of the invasive species task force prepared pursuant
50 to chapter 324 of the laws of 2003 and for the purposes set forth in
51 chapter 674 of the laws of 2007 including not less than \$100,000 for
52 Lake George, provided that not less than \$1,000,000 be made avail-

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1 able for invasive species eradication, and including grants related
 2 to the control and management of invasive species. Such funding for
 3 grants shall be provided on a competitive basis in consultation with
 4 the New York Invasive Species Council (09IS12ER)
 5 3,400,000 (re. \$3,053,000)
 6 Notwithstanding any law to the contrary, for Agricultural Waste
 7 Management projects (09AW12ER) ... 700,000 (re. \$316,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, according to the
 14 following:

15 Non-hazardous landfill closure projects (09LC11ER)
 16 600,000 (re. \$15,000)

17 Secondary materials regional marketing assistance and energy conserva-
 18 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)

19 Notwithstanding any law to the contrary, for assessment and recovery
 20 of any natural resource damages (09RD11ER)
 21 200,000 (re. \$107,000)

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies, according to the following:

28 Local waterfront revitalization programs, notwithstanding any law to
 29 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 30 tion projects which are in or primarily serve areas where demograph-
 31 ic and other relevant data for such areas demonstrate that the areas
 32 are densely populated and have sustained physical deterioration,
 33 decay, neglect, or disinvestment, or where a substantial proportion
 34 of the residential population is of low income or is otherwise
 35 disadvantaged and is underserved with respect to the existing recre-
 36 ational opportunities in the area; and provided further this appro-
 37 priation shall not be construed to restrict the use of any addi-
 38 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 39 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 40 (09WR11ER) ... 11,500,000 (re. \$9,500,000)

41 Parks, recreation and historic preservation projects, notwithstanding
 42 any law to the contrary, not less than, \$6,500,000 for municipal
 43 parks projects which are in or primarily serve areas where demo-
 44 graphic and other relevant data for such areas demonstrate that the
 45 areas are densely populated and have sustained physical deteri-
 46 oration, decay, neglect or disinvestment or where a substantial
 47 proportion of the residential population is of low income or is
 48 otherwise disadvantaged and is underserved with respect to the
 49 existing recreational opportunities in the area; \$250,000 for Olmst-
 50 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;

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1 and \$50,000 for Graycliff Manor (09MP11ER)
2 13,000,000 (re. \$5,800,000)
3 Notwithstanding any law to the contrary, for state parks and land and
4 easement infrastructure, access and stewardship projects which shall
5 include capital projects: (i) on state parks and state owned lands
6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
7 mental conservation law; (ii) on state parks or state owned lands
8 and easements under the jurisdiction of the department of environ-
9 mental conservation or the office of parks, recreation and historic
10 preservation for access opportunities for people with disabilities;
11 access to the State Forest Preserve; State reforestation, Wildlife
12 Management areas and conservation easement lands; recreational trail
13 construction and maintenance; Catskill and Adirondack campground
14 improvements to public access and sanitation facilities; environ-
15 mental education; conservation education facility improvements;
16 archeological, historic, cultural and natural resource surveys,
17 forest health surveys, interpretation, and inventories; Forest
18 Preserve and state forest unit management planning; conservation
19 easement public recreation planning; habitat restoration and
20 enhancement; state fish hatchery improvements; water access facili-
21 ties and safety improvements; public beach facility development and
22 improvement; public access improvements at day use areas; state
23 historic site exterior restoration; and cabin area and camping
24 facility development, restoration and reconstruction; and (iii)
25 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
26 16,228,000 (re. \$1,950,000)
27 Notwithstanding subdivision 7 of section 92-s of the state finance law
28 or any other law to the contrary, for services and expenses of the
29 Hudson River Park Trust for projects related to the development of
30 the Hudson River Park consistent with provisions of chapter 592 of
31 the laws of 1998; provided, however, such funds shall not be avail-
32 able for suballocation to any public benefit corporation or public
33 authority with the exception of the Hudson River Park Trust and
34 shall be available solely for the liabilities incurred by the Hudson
35 River Park Trust or by other state departments or agencies on behalf
36 of the Hudson River Park Trust and shall be available solely for the
37 liabilities incurred by the Hudson River Park Trust or by other
38 state departments or agencies on behalf of the Hudson River Park
39 Trust on or after April 1, 1999. Provided further that, the comp-
40 troller is hereby authorized and directed to release monies to the
41 Hudson River Park Trust in amounts set forth in a schedule approved
42 by the director of the budget (09HR11ER)
43 3,000,000 (re. \$3,000,000)
44 Notwithstanding any law to the contrary, for zoos, botanical gardens
45 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 open space account in accordance with a programmatic and financial
49 plan to be approved by the director of the budget, including subal-
50 location to other state departments and agencies, according to the
51 following:

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1 Costs related to the acquisition of the following properties: Atlan-
2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
3 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
4 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
5 Special Groundwater Protection Areas, Inner City/Underserved Commu-
6 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
7 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
8 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
9 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
10 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
11 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
12 kill Unfragmented Forest, Catskill River and Road Corridors, Long
13 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
14 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
15 Kill Watershed-Saratoga National Historic Park View shed, Washington
16 County Agricultural Lands-Saratoga National Historic Park View shed,
17 Lake George watershed, Lake Champlain watershed, Boeselager fores-
18 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
19 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
20 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
21 Management Area Protection, Follensby Park, Undeveloped Lake George
22 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
23 County Grasslands, Recreational Trail Linkages and Networks, Rome
24 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
25 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
26 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
27 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
28 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
29 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
30 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
31 Statewide Small Projects, Working Forest Lands, State Park and State
32 Historic Site Protection, (a) notwithstanding any law to the contra-
33 ry, \$500,000 from the land acquisition allocation for urban forestry
34 projects provided that no less than \$250,000 shall be made available
35 for such programs in cities with populations of 65,000 or more; (b)
36 notwithstanding any law to the contrary, \$1,575,000 from the land
37 acquisition allocation to the land trust alliance for the purpose of
38 awarding grants on a competitive basis to local land trusts,
39 provided that up to ten percent of such amount may be made available
40 for administrative costs and/or technical assistance (09LA11ER) ...
41 17,500,000 (re. \$3,600,000)
42 Long Island South Shore Estuary Reserve (09SE11ER)
43 900,000 (re. \$668,000)
44 Agricultural non-point source abatement and control projects
45 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
46 Non-agricultural non-point source abatement and control projects
47 (09NP11ER) ... 4,000,000 (re. \$3,800,000)
48 Agriculture and farmland protection activities (09FP11ER)
49 12,000,000 (re. \$12,000,000)
50 Biodiversity stewardship and research (09BD11ER)
51 500,000 (re. \$500,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG11ER) ... 300,000 (re. \$300,000)
11 Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by munici-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by munici-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law (09WQ11ER)
21 2,932,000 (re. \$2,932,000)
22 Notwithstanding any law to the contrary for New York ocean and Great
23 Lakes ecosystem conservation projects, consistent with the policy
24 articulated in article 14 of the environmental conservation law
25 (09GL11ER) ... 5,000,000 (re. \$4,405,000)
26 Notwithstanding any law to the contrary, for the implementation of the
27 recommendations of the invasive species task force prepared pursuant
28 to chapter 324 of the laws of 2003 and for the purposes set forth in
29 chapter 674 of the laws of 2007 including not less than \$95,000 for
30 Lake George, provided that not less than \$1,000,000 be made avail-
31 able for invasive species eradication, and including grants related
32 to the control and management of invasive species. Such funding for
33 grants shall be provided on a competitive basis in consultation with
34 the New York Invasive Species Council (09IS11ER)
35 3,800,000 (re. \$2,750,000)
36 Notwithstanding any law to the contrary, for Soil and Water Conserva-
37 tion District activities as authorized for reimbursement in section
38 11-a of the soil and water conservation districts law (09SW11ER) ...
39 3,000,000 (re. \$4,000)

40 By chapter 99, section 1, of the laws of 2010:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies, according to the
46 following:
47 Municipal waste reduction or recycling projects (09MR10ER)
48 6,639,000 (re. \$425,000)
49 Secondary materials regional marketing assistance and energy conserva-
50 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:

7 Parks, recreation and historic preservation projects, notwithstanding
8 any law to the contrary, not less than, \$6,716,000 for municipal
9 parks projects which are in or primarily serve areas where demo-
10 graphic and other relevant data for such areas demonstrate that the
11 areas are densely populated and have sustained physical deteri-
12 oration, decay, neglect or disinvestment or where a substantial
13 proportion of the residential population is of low income or is
14 otherwise disadvantaged and is underserved with respect to the
15 existing recreational opportunities in the area, and notwithstanding
16 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
17 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
18 cliff Manor (09MP10ER) ... 13,432,000 (re. \$6,400,000)

19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
23 mental conservation law and (ii) on state parks or state owned lands
24 and easements under the jurisdiction of the department of environ-
25 mental conservation or the office of parks, recreation and historic
26 preservation for access opportunities for people with disabilities;
27 access to the State Forest Preserve; State reforestation, Wildlife
28 Management areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack campground
30 improvements to public access and sanitation facilities; environ-
31 mental education; conservation education facility improvements;
32 archeological, historic, cultural and natural resource surveys,
33 forest health surveys, interpretation, and inventories; Forest
34 Preserve and state forest unit management planning; conservation
35 easement public recreation planning; habitat restoration and
36 enhancement; state fish hatchery improvements; water access facili-
37 ties and safety improvements; public beach facility development and
38 improvement; public access improvements at day use areas; state
39 historic site exterior restoration; and cabin area and camping
40 facility development, restoration and reconstruction (09ST10ER) ...
41 16,228,000 (re. \$1,815,000)

42 Notwithstanding subdivision 7 of section 92-s of the state finance law
43 or any other law to the contrary, for services and expenses of the
44 Hudson River Park Trust for projects related to the development of
45 the Hudson River Park consistent with provisions of chapter 592 of
46 the laws of 1998; provided, however, such funds shall not be avail-
47 able for suballocation to any public benefit corporation or public
48 authority with the exception of the Hudson River Park Trust and
49 shall be available solely for the liabilities incurred by the Hudson
50 River Park Trust or by other state departments or agencies on behalf
51 of the Hudson River Park Trust and shall be available solely for the
52 liabilities incurred by the Hudson River Park Trust or by other

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1 state departments or agencies on behalf of the Hudson River Park
2 Trust on or after April 1, 1999. Provided further that, the comp-
3 troller is hereby authorized and directed to release monies to the
4 Hudson River Park Trust in amounts set forth in a schedule approved
5 by the director of the budget (09HR10ER)
6 3,000,000 (re. \$2,050,000)
7 Notwithstanding any law to the contrary, for zoos, botanical gardens
8 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 open space account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies, according to the
14 following:

15 Costs related to the acquisition of the following properties: Atlan-
16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
19 projects, Western Suffolk/Nassau Special Groundwater Protection
20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
25 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
31 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
32 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
33 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
34 Watershed-Saratoga National Historic Park View shed, Washington
35 County Agricultural Lands-Saratoga National Historic Park View shed,
36 Westmere Woods, Lake George watershed, Lake Champlain watershed,
37 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
38 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
39 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
40 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
41 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
42 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
43 Pond Tract, State Forest and Wildlife Management Area Protection,
44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
45 Woodlands, Washington County Grasslands, Northern Flow River Corri-
46 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
47 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
48 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
49 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
50 and Headwater Streams, Tioga County Park Opportunities, Nelson
51 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
52 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-

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1 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
2 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
3 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
4 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
5 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
6 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
7 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
8 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
10 Small Projects, Working Forest Lands, State Park and State Historic
11 Site Protection, (a) notwithstanding any law to the contrary,
12 \$500,000 from the land acquisition allocation for urban forestry
13 projects provided that no less than \$250,000 shall be made available
14 for such programs in cities with populations of 65,000 or more; (b)
15 notwithstanding any law to the contrary, \$1,575,000 from the land
16 acquisition allocation to the land trust alliance for the purpose of
17 awarding grants on a competitive basis to local land trusts,
18 provided that up to ten percent of such amount may be made available
19 for administrative costs and/or technical assistance (09LA10ER) ...
20 17,614,000 (re. \$800,000)
21 Long Island South Shore Estuary Reserve (09SE10ER)
22 900,000 (re. \$400,000)
23 Agricultural non-point source abatement and control projects
24 (09AN10ER) ... 13,297,000 (re. \$2,975,000)
25 Non-agricultural non-point source abatement and control projects
26 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
27 Agriculture and farmland protection activities (09FP10ER)
28 10,750,000 (re. \$10,750,000)
29 Biodiversity stewardship and research, and notwithstanding any law to
30 the contrary, \$75,000 for Cayuga Island (09BD10ER)
31 500,000 (re. \$500,000)
32 Notwithstanding any law to the contrary, for the Hudson River Estuary
33 Management Plan prepared pursuant to section 11-0306 of the environ-
34 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)
35 Notwithstanding any law to the contrary, for state assistance
36 payments, pursuant to a smart growth program, provided on a compet-
37 itive basis, to counties, cities, towns, or villages to establish,
38 update or implement comprehensive plans in a manner consistent with
39 smart growth; provided, however, that up to 25 percent of such
40 payments may be awarded to not-for-profit organizations for such
41 purposes (09SG10ER) ... 300,000 (re. \$300,000)
42 Notwithstanding any law to the contrary, for the state share of costs
43 of wastewater treatment improvement projects undertaken by munici-
44 palities to upgrade municipal systems to meet stormwater, combined
45 sewer overflow, sanitary sewer overflow and wastewater treatment
46 discharge requirements with priority given to systems that are in
47 violation of title 8 of article 17 of the environmental conservation
48 law and aquatic habitat restoration projects undertaken by munici-
49 palities and not-for-profit corporations for aquatic habitat resto-
50 ration projects as defined in subdivision 1 of section 56-0101 of
51 the environmental conservation law (09WQ10ER)
52 2,932,000 (re. \$2,006,000)

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL10ER) ... 5,000,000 (re. \$3,800,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$95,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS10ER)
14 3,800,000 (re. \$1,800,000)
15 Notwithstanding any law to the contrary, for Soil and Water Conserva-
16 tion District activities as authorized for reimbursement in section
17 11-a of the soil and water conservation districts law (09SW10ER) ...
18 3,000,000 (re. \$1,000)

19 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 Local waterfront revitalization programs, notwithstanding any law to
22 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
23 tion projects which are in or primarily serve areas where demograph-
24 ic and other relevant data for such areas demonstrate that the areas
25 are densely populated and have sustained physical deterioration,
26 decay, neglect, or disinvestment, or where a substantial proportion
27 of the residential population is of low income or is otherwise
28 disadvantaged and is underserved with respect to the existing recre-
29 ational opportunities in the area; and provided further this appro-
30 priation shall not be construed to restrict the use of any addi-
31 tional monies for such projects; \$550,000 for Buffalo Waterfront;
32 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
33 plain Docks; and \$400,000 for the Beacon Institute including costs
34 incurred prior to April 1, 2011 (09WR10ER)
35 12,000,000 (re. \$10,250,000)

36 By chapter 55, section 1, of the laws of 2009:
37 For services and expenses of projects and purposes authorized by
38 section 92-s of the state finance law to receive funding from the
39 solid waste account in accordance with a programmatic and financial
40 plan to be approved by the director of the budget, including subal-
41 location to other state departments and agencies, according to the
42 following:
43 Notwithstanding any law to the contrary, for the breast cancer and
44 environmental risk factors program at Cornell University (09BC09ER)
45 ... 450,000 (re. \$450,000)
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 parks, recreation and historic preservation account in accordance
49 with a programmatic and financial plan to be approved by the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tor of the budget, including suballocation to other state depart-
2 ments and agencies, according to the following:
3 Notwithstanding subdivision 7 of section 92-s of the state finance law
4 or any other law to the contrary, for services and expenses of the
5 Hudson River Park Trust for projects related to the development of
6 the Hudson River Park consistent with provisions of chapter 592 of
7 the laws of 1998; provided, however, such funds shall not be avail-
8 able for suballocation to any public benefit corporation or public
9 authority with the exception of the Hudson River Park Trust and
10 shall be available solely for the liabilities incurred by the Hudson
11 River Park Trust or by other state departments or agencies on behalf
12 of the Hudson River Park Trust and shall be available solely for the
13 liabilities incurred by the Hudson River Park Trust or by other
14 state departments or agencies on behalf of the Hudson River Park
15 Trust on or after April 1, 1999. Provided further that, the comp-
16 troller is hereby authorized and directed to release monies to the
17 Hudson River Park Trust in amounts set forth in a schedule approved
18 by the director of the budget (09HR09ER)
19 6,000,000 (re. \$6,000,000)
20 Notwithstanding any law to the contrary, for zoos, botanical gardens
21 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 open space account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, according to the
27 following:
28 Long Island South Shore Estuary Reserve (09SE09ER)
29 900,000 (re. \$275,000)
30 Non-agricultural non-point source abatement and control projects
31 (09NP09ER) ... 5,600,000 (re. \$2,800,000)
32 Biodiversity stewardship and research, and notwithstanding any law to
33 the contrary, \$100,000 for Cayuga Island (09BD09ER)
34 500,000 (re. \$500,000)

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter
36 502, section 5, of the laws of 2009:
37 Secondary materials regional marketing assistance and energy conserva-
38 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
39 Notwithstanding any law to the contrary, for assessment and recovery
40 of any natural resource damages (09RD09ER)
41 431,000 (re. \$39,000)
42 Local waterfront revitalization programs, notwithstanding any law to
43 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
44 tion projects which are in or primarily serve areas where demograph-
45 ic and other relevant data for such areas demonstrate that the areas
46 are densely populated and have sustained physical deterioration,
47 decay, neglect, or disinvestment, or where a substantial proportion
48 of the residential population is of low income or is otherwise
49 disadvantaged and is underserved with respect to the existing recre-
50 ational opportunities in the area; and provided further this appro-
51 priation shall not be construed to restrict the use of any addi-

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1 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
2 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
3 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,200,000)
4 Parks, recreation and historic preservation projects, notwithstanding
5 any law to the contrary, not less than, \$8,490,000 for municipal
6 parks projects which are in or primarily serve areas where demo-
7 graphic and other relevant data for such areas demonstrate that the
8 areas are densely populated and have sustained physical deteri-
9 oration, decay, neglect or disinvestment or where a substantial
10 proportion of the residential population is of low income or is
11 otherwise disadvantaged and is underserved with respect to the
12 existing recreational opportunities in the area, and notwithstanding
13 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
14 20,813,000 (re. \$9,050,000)
15 Notwithstanding any law to the contrary, for state parks and land and
16 easement infrastructure, access and stewardship projects which shall
17 include capital projects: (i) on state parks and state owned lands
18 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
19 mental conservation law and (ii) on state parks or state owned lands
20 and easements under the jurisdiction of the department of environ-
21 mental conservation or the office of parks, recreation and historic
22 preservation for access opportunities for people with disabilities;
23 access to the State Forest Preserve; State reforestation, Wildlife
24 Management areas and conservation easement lands; recreational trail
25 construction and maintenance; Catskill and Adirondack campground
26 improvements to public access and sanitation facilities; environ-
27 mental education; conservation education facility improvements;
28 archeological, historic, cultural and natural resource surveys,
29 forest health surveys, interpretation, and inventories; Forest
30 Preserve and state forest unit management planning; conservation
31 easement public recreation planning; habitat restoration and
32 enhancement; state fish hatchery improvements; water access facili-
33 ties and safety improvements; public beach facility development and
34 improvement; public access improvements at day use areas; state
35 historic site exterior restoration; and cabin area and camping
36 facility development, restoration and reconstruction (09ST09ER)
37 5,000,000 (re. \$35,000)
38 Notwithstanding any law to the contrary, for the purposes of
39 Hudson-FultonChamplain Quadricentennial celebrations, projects and
40 programs (09QC09ER) ... 450,000 (re. \$125,000)
41 Costs related to the acquisition of the following properties: Atlan-
42 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
43 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
44 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
45 projects, Western Suffolk/Nassau Special Groundwater Protection
46 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
47 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
48 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
49 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
50 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
51 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
52 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,

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1 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
2 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
3 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
4 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
5 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
6 Five Rivers Environmental Education Center, Helderberg Escarpment,
7 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
8 Saratoga National Historic Park View shed, Washington County Agri-
9 cultural Lands-Saratoga National Historic Park View shed, Westmere
10 Woods, International Paper Fee Lands, Lake George watershed, Lake
11 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
12 Catskill River and Road corridor, Rensselaer plateau, Hudson River
13 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
14 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
15 farm and surrounding landscape, Susquehanna River Valley Corridor,
16 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
17 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
18 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
19 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
20 County Grasslands, Northern Flow River Corridors, Recreational Trail
21 Linkages and Networks, Bog River/Beaver River Headwater Complex,
22 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
23 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
24 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
25 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
26 Trail, Clark Reservation State Park, Salmon River Corridor, State
27 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
28 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
29 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
30 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
31 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
32 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
33 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
34 Greenway/Recreationway, Allegany State Park, Alder Bottom
35 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
36 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
37 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
38 Forest Lands, State Park and State Historic Site Protection, (a)
39 notwithstanding any law to the contrary, \$500,000 from the land
40 acquisition allocation for urban forestry projects provided that no
41 less than \$250,000 shall be made available for such programs in
42 cities with populations of 65,000 or more; (b) notwithstanding any
43 law to the contrary, \$1,575,000 from the land acquisition allocation
44 to the land trust alliance for the purpose of awarding grants on a
45 competitive basis to local land trusts, provided that up to ten
46 percent of such amount may be made available for administrative
47 costs and/or technical assistance (09LA09ER)
48 58,900,000 (re. \$170,000)
49 Agricultural non-point source abatement and control projects
50 (09AN09ER) ... 11,468,000 (re. \$2,285,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG09ER) ... 400,000 (re. \$201,000)
11 Agriculture and farmland protection activities (09FP09ER)
12 22,054,000 (re. \$22,054,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by munici-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by munici-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law (09WQ09ER)
23 8,900,000 (re. \$3,000,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL09ER) ... 5,953,000 (re. \$3,257,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$96,000 for
32 Lake George, provided that not less than \$1,000,000 be made avail-
33 able for invasive species eradication, and including grants related
34 to the control and management of invasive species. Such funding for
35 grants shall be provided on a competitive basis in consultation with
36 the New York Invasive Species Council (09IS09ER)
37 4,794,000 (re. \$2,185,000)

38 By chapter 55, section 1, of the laws of 2008:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 parks, recreation and historic preservation account in accordance
42 with a programmatic and financial plan to be approved by the direc-
43 tor of the budget, including suballocation to other state depart-
44 ments and agencies, according to the following:
45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
47 Notwithstanding any law to the contrary, for the Catskill Interpretive
48 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
49 Notwithstanding any law to the contrary, for the purposes of
50 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
51 programs (09QC08ER) ... 3,000,000 (re. \$137,000)

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1 Notwithstanding any law to the contrary, for solar energy initiatives
 2 (09SO08ER) ... 2,000,000 (re. \$82,000)
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, according to the
 8 following:
 9 Long Island South Shore Estuary Reserve (09SE08ER)
 10 900,000 (re. \$95,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 12 section 4, of the laws of 2009:

13 Municipal waste reduction or recycling projects (09MR08ER)
 14 9,825,000 (re. \$157,000)
 15 Secondary materials regional marketing assistance and energy conserva-
 16 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 17 Parks, recreation and historic preservation projects, notwithstanding
 18 any law to the contrary, not less than, \$6,400,000 for municipal
 19 parks projects which are in or primarily serve areas where demo-
 20 graphic and other relevant data for such areas demonstrate that the
 21 areas are densely populated and have sustained physical deteri-
 22 oration, decay, neglect or disinvestment or where a substantial
 23 proportion of the residential population is of low income or is
 24 otherwise disadvantaged and is underserved with respect to the
 25 existing recreational opportunities in the area, and notwithstanding
 26 any law to the contrary, \$50,000 from the heritage areas allocation
 27 for the purpose of awarding grants on a competitive basis to herit-
 28 age area organizations designated in statute (09MP08ER)
 29 19,225,000 (re. \$8,375,000)

30 Notwithstanding any law to the contrary, for state parks and land and
 31 easement infrastructure, access and stewardship projects which shall
 32 include capital projects: (i) on state parks and state owned lands
 33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 34 mental conservation law; (ii) on state parks or state owned lands
 35 and easements under the jurisdiction of the department of environ-
 36 mental conservation or the office of parks, recreation and historic
 37 preservation for access opportunities for people with disabilities;
 38 access to the State Forest Preserve; State reforestation, Wildlife
 39 Management areas and conservation easement lands; recreational trail
 40 construction and maintenance; Catskill and Adirondack campground
 41 improvements to public access and sanitation facilities; environ-
 42 mental education; conservation education facility improvements;
 43 archeological, historic, cultural and natural resource surveys,
 44 forest health surveys, interpretation, and inventories; Forest
 45 Preserve and state forest unit management planning; conservation
 46 easement public recreation planning; habitat restoration and
 47 enhancement; state fish hatchery improvements; water access facili-
 48 ties and safety improvements; public beach facility development and
 49 improvement; public access improvements at day use areas; state
 50 historic site exterior restoration; and cabin area and camping
 51 facility development, restoration and reconstruction; (iii) \$750,000

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1 from such amount for Belleayre Mountain ski center projects
2 (09ST08ER) ... 4,000,000 (re. \$637,000)
3 Costs related to the acquisition of the following properties: Atlan-
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
6 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
7 projects, Western Suffolk/Nassau Special Groundwater Protection
8 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
9 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
10 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
11 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
12 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
13 Greenway, Putnam Railroad, Schunнемunk Mountain/Moodna
14 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
15 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
16 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
17 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
18 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
20 Five Rivers Environmental Education Center, Helderberg Escarpment,
21 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
22 Saratoga National Historic Park View shed, Washington County Agri-
23 cultural Lands-Saratoga National Historic Park View shed, Westmere
24 Woods, International Paper Fee Lands, Lake George watershed, Lake
25 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
26 working forests lands, Catskill River and Road corridor, Rensselaer
27 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
28 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
29 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
30 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
31 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
32 and Wildlife Management Area Protection, Follensby Park, National
33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
38 Core Forests and Headwater Streams, Tioga County Park Opportunities,
39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
40 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
41 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
42 Corridor, Junius Ponds State Forest and Wildlife Management Area
43 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
44 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
45 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
46 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
47 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
48 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
49 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
51 Small Projects, Working Forest Lands, and State Park and State
52 Historic Site Protection, (a) notwithstanding any law to the contra-

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1 ry, \$500,000 from the land acquisition allocation for urban forestry
2 projects provided that no less than \$250,000 shall be made available
3 for such programs in cities with populations of 65,000 or more; (b)
4 notwithstanding any law to the contrary, \$1,575,000 from the land
5 acquisition allocation to the land trust alliance for the purpose of
6 awarding grants on a competitive basis to local land trusts,
7 provided that up to ten percent of such amount may be made available
8 for administrative costs and/or technical assistance (09IA08ER) ...
9 58,725,000 (re. \$3,950,000)
10 Agricultural non-point source abatement and control projects
11 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
12 Non-agricultural non-point source abatement and control projects
13 (09NP08ER) ... 4,750,000 (re. \$2,411,000)
14 Agriculture and farmland protection activities (09FP08ER)
15 23,000,000 (re. \$6,503,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law provided however that no more than
19 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
20 celebrations, projects and programs (09HE08ER)
21 5,000,000 (re. \$285,000)
22 Notwithstanding any law to the contrary, for state assistance
23 payments, pursuant to a smart growth program, provided on a compet-
24 itive basis, to counties, cities, towns, or villages to establish,
25 update or implement comprehensive plans in a manner consistent with
26 smart growth; provided, however, that up to 25 percent of such
27 payments may be awarded to not-for-profit organizations for such
28 purposes (09SG08ER) ... 1,000,000 (re. \$405,000)
29 Notwithstanding any law to the contrary, for the state share of costs
30 of wastewater treatment improvement projects undertaken by municip-
31 alities to upgrade municipal systems to meet stormwater, combined
32 sewer overflow, sanitary sewer overflow and wastewater treatment
33 discharge requirements with priority given to systems that are in
34 violation of title 8 of article 17 of the environmental conservation
35 law and aquatic habitat restoration projects undertaken by municipi-
36 palities and not-for-profit corporations for aquatic habitat resto-
37 ration projects as defined in subdivision 1 of section 56-0101 of
38 the environmental conservation law (09WQ08ER)
39 9,000,000 (re. \$7,805,000)
40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law
43 (09GL08ER) ... 4,500,000 (re. \$510,000)
44 Notwithstanding any law to the contrary, for the implementation of the
45 recommendations of the invasive species task force prepared pursuant
46 to chapter 324 of the laws of 2003 and for the purposes set forth in
47 chapter 674 of the laws of 2007 provided that not less than
48 \$1,000,000 be made available for invasive species eradication, and
49 including grants related to the control and management of invasive
50 species. Such funding for grants shall be provided on a competitive
51 basis in consultation with the New York Invasive Species Council
52 (09IS08ER) ... 4,000,000 (re. \$1,650,000)

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 Local waterfront revitalization programs, notwithstanding any law to
4 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
5 tion projects which are in or primarily serve areas where demograph-
6 ic and other relevant data for such areas demonstrate that the areas
7 are densely populated and have sustained physical deterioration,
8 decay, neglect, or disinvestment, or where a substantial proportion
9 of the residential population is of low income or is otherwise
10 disadvantaged and is underserved with respect to the existing recre-
11 ational opportunities in the area; and provided further this appro-
12 priation shall not be construed to restrict the use of any addi-
13 tional monies for such projects; \$250,000 for services and expenses
14 of the Upper Susquehanna Coalition (09WR08ER)
15 22,375,000 (re. \$11,080,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 solid waste account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including subal-
21 location to other state departments and agencies, according to the
22 following:
23 Municipal waste reduction or recycling projects (09MR07ER)
24 9,825,000 (re. \$745,000)
25 Secondary materials regional marketing assistance and energy conserva-
26 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
27 Notwithstanding any law to the contrary, for assessment and recovery
28 of any natural resource damages to the Hudson River (09RD07ER)
29 1,300,000 (re. \$52,000)
30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 parks, recreation and historic preservation account in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments and agencies, according to the following:
36 Local waterfront revitalization programs, notwithstanding any law to
37 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
38 tion projects which are in or primarily serve areas where demograph-
39 ic and other relevant data for such areas demonstrate that the areas
40 are densely populated and have sustained physical deterioration,
41 decay, neglect, or disinvestment, or where a substantial proportion
42 of the residential population is of low income or is otherwise
43 disadvantaged and is underserved with respect to the existing recre-
44 ational opportunities in the area; and provided further this section
45 shall not be construed to restrict the use of any additional monies
46 for such projects; \$1,625,000 for services and expenses of the
47 Beacon Institute; \$1,000,000 for services and expenses of riverfront
48 development properties in Rensselaer county; and \$1,000,000 for
49 services and expenses for Long Island water projects (09WR07ER)
50 26,625,000 (re. \$13,735,000)

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1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$5,306,000 for municipal
3 parks projects which are in or primarily serve areas where demo-
4 graphic and other relevant data for such areas demonstrate that the
5 areas are densely populated and have sustained physical deteri-
6 oration, decay, neglect or disinvestment or where a substantial
7 proportion of the residential population is of low income or is
8 otherwise disadvantaged and is underserved with respect to the
9 existing recreational opportunities in the area (09MP07ER)
10 21,225,000 (re. \$5,525,000)
11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 open space account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies, according to the
16 following:
17 Costs related to the acquisition of the following properties: Long
18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
20 Adirondack Mountain Club Lands, Hudson River projects, Western
21 Suffolk/Nassau Special Groundwater Protection Area, Inner
22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
26 Management Area, Northern Putnam Greenway, Schunnumunk
27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
36 National Historic Park Viewshed, Westmere Woods, International Paper
37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
44 and Wildlife Management Area Protection, Follensby Park, National
45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
52 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,

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1 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
2 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
3 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
4 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
5 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
6 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
7 Greenway/Recreationway, Allegany State Park, Alder Bottom
8 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
9 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
10 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
11 Projects, Working Forest Lands, and State Park and State Historic
12 Site Protection, (a) notwithstanding any law to the contrary,
13 \$500,000 from the land acquisition allocation for urban forestry
14 projects provided that no less than \$250,000 shall be made available
15 for such programs in cities with populations of 65,000 or more and
16 (b) notwithstanding any law to the contrary, \$1,000,000 from the
17 land acquisition allocation to the land trust alliance for the
18 purpose of awarding grants on a competitive basis to local land
19 trusts, provided that up to ten percent of such amount shall be made
20 available for administrative costs (09LA07ER)
21 55,000,000 (re. \$1,850,000)
22 Agriculture and farmland protection activities (09FP07ER)
23 28,000,000 (re. \$10,500,000)
24 Biodiversity stewardship and research (09BD07ER)
25 1,500,000 (re. \$140,000)
26 Long Island South Shore Estuary Reserve (09SE07ER)
27 900,000 (re. \$70,000)
28 Agricultural non-point source abatement and control projects
29 (09AN07ER) ... 12,833,000 (re. \$1,005,000)
30 Non-agricultural non-point source abatement and control projects
31 (09NP07ER) ... 6,417,000 (re. \$1,530,000)
32 Notwithstanding any law to the contrary, for state assistance
33 payments, pursuant to a smart growth program, provided on a compet-
34 itive basis, to counties, cities, towns or villages to establish or
35 update comprehensive plans in a manner consistent with smart growth
36 (09SG07ER) ... 2,000,000 (re. \$260,000)
37 Notwithstanding any law to the contrary, for Soil and Water Conserva-
38 tion District activities as authorized for reimbursement in section
39 11-a of the soil and water conservation districts law (09SW07ER) ...
40 3,000,000 (re. \$4,000)
41 Notwithstanding any law to the contrary for New York ocean and Great
42 Lakes ecosystem conservation projects, consistent with the policy
43 articulated in article 14 of the environmental conservation law
44 (09GL07ER) ... 4,000,000 (re. \$1,125,000)
45 Notwithstanding any law to the contrary, for the implementation of the
46 recommendations of the invasive species task force prepared pursuant
47 to chapter 324 of the laws of 2003 including not less than \$250,000
48 for Lake George, provided that not less than \$1,000,000 be made
49 available for invasive species eradication. Funding shall be limited
50 to the preparation of a comprehensive invasive species management
51 plan, and grants for projects related to the control and management
52 of invasive species, education and outreach efforts, and for

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1 projects aimed at the early detection and prevention of invasive
2 species. Such funding for grants shall be provided on a competitive
3 basis in consultation with the New York State Invasive Species Task
4 Force (09IS07ER) ... 5,000,000 (re. \$245,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
6 section 1, of the laws of 2008:

7 Notwithstanding any law to the contrary, for state parks and land
8 infrastructure, access and stewardship projects which shall include
9 capital projects: (i) on state parks and state owned lands acquired
10 pursuant to sections 54-0303 and 56-0307 of the environmental
11 conservation law; (ii) on state parks or state owned lands under the
12 jurisdiction of the department of environmental conservation or the
13 office of parks, recreation and historic preservation for access
14 opportunities for people with disabilities; access to the State
15 Forest Preserve; recreational trail construction and maintenance;
16 Catskill and Adirondack campground improvements to public access and
17 sanitation facilities; conservation education facility improvements;
18 archeological, historic, cultural and natural resource surveys,
19 interpretation, and inventories; Forest Preserve and state forest
20 unit management planning; habitat restoration and enhancement; state
21 fish hatchery improvements; water access facilities and safety
22 improvements; public beach facility development and improvement;
23 public access improvements at day use areas; state historic site
24 exterior restoration; and cabin area and camping facility develop-
25 ment, restoration and reconstruction and (iii) \$750,000 from such
26 amount for Belleayre Mountain ski center projects (09ST07ER)
27 22,250,000 (re. \$995,000)

28 Notwithstanding any law to the contrary, for the state share of costs
29 of wastewater treatment improvement projects undertaken by munici-
30 palities to upgrade municipal systems to meet stormwater, combined
31 sewer overflow, sanitary sewer overflow and wastewater treatment
32 discharge requirements with priority given to systems that are in
33 violation of title 8 of article 17 of the environmental conservation
34 law and aquatic habitat restoration projects undertaken by munici-
35 palities and not-for-profit corporations for aquatic habitat resto-
36 ration projects as defined in subdivision 1 of section 56-0101 of
37 the environmental conservation law (09WQ07ER)
38 10,000,000 (re. \$1,650,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40 section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies, including: (a)
46 notwithstanding any law to the contrary, \$1,300,000 for the assess-
47 ment and recovery of any natural resource damages to the Hudson
48 River; and (b) notwithstanding any law to the contrary, \$450,000 for
49 a Cornell University program to assess breast cancer and environ-

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1 mental risk factors in New York State (09E206ER)
2 23,770,500 (re. \$9,050,000)

3 PROJECT SCHEDULE

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Non-hazardous landfill closure	
8 projects	3,000
9 Municipal waste reduction or	
10 recycling projects	8,750
11 Secondary materials regional	
12 marketing assistance and	
13 energy conservation services	
14 projects	8,750
15 Services and expenses of the	
16 assessment and recovery of	
17 any natural resource damages	
18 to the Hudson River	1,300
19 Pesticides program	2,475
20 -----	
21 Total	24,275
22 =====	

23 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
24 section 5, of the laws of 2006:

25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 parks, recreation and historic preservation account in accordance
28 with a programmatic and financial plan to be approved by the direc-
29 tor of the budget, including suballocation to other state depart-
30 ments and agencies, including: (a) notwithstanding subdivision 7 of
31 section 92-s of the state finance law or any other law to the
32 contrary, \$5,000,000 for services and expenses of the Hudson River
33 Park Trust for projects related to the development of the Hudson
34 River Park consistent with provisions of chapter 592 of the laws of
35 1998; provided, however, such funds shall not be available for
36 suballocation to any public benefit corporation or public authority
37 with the exception of the Hudson River Park Trust and shall be
38 available solely for the liabilities incurred by the Hudson River
39 Park Trust or by other state departments or agencies on behalf of
40 the Hudson River Park Trust and shall be available solely for the
41 liabilities incurred by the Hudson River Park Trust or by other
42 state departments or agencies on behalf of the Hudson River Park
43 Trust on or after April 1, 1999. Provided further that, the comp-
44 troller is hereby authorized and directed to release monies to the
45 Hudson River Park Trust in amounts set forth in a schedule approved
46 by the director of the budget; (b) notwithstanding any law to the
47 contrary, \$15,000,000 for state parks and land infrastructure,
48 access and stewardship projects which shall include capital
49 projects: (i) on state parks and state owned lands acquired pursuant
50 to sections 54-0303 and 56-0307 of the environmental conservation

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1 law or (ii) on state parks or state owned lands under the jurisdic-
2 tion of the department of environmental conservation or the office
3 of parks, recreation and historic preservation for access opportu-
4 nities for people with disabilities; access to the State Forest
5 Preserve; recreational trail construction and maintenance; Catskill
6 and Adirondack campground improvements to public access and sanita-
7 tion facilities; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 interpretation, and inventories; Forest Preserve and state forest
10 unit management planning; habitat restoration and enhancement; state
11 fish hatchery improvements; water access facilities and safety
12 improvements; public beach facility development and improvement;
13 public access improvements at day use areas; state historic site
14 exterior restoration; and cabin area and camping facility develop-
15 ment, restoration and reconstruction; and (iii) \$750,000 from such
16 amount for Belleayre Mountain ski center projects; (c) notwithstand-
17 ing any law to the contrary, \$5,000,000 for historic barns program;
18 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
19 botanical gardens and aquaria program; (e) notwithstanding any law
20 to the contrary, not less than, \$6,750,000 for waterfront revitali-
21 zation projects which are in or primarily serve areas where demo-
22 graphic and other relevant data for such areas demonstrate that the
23 areas are densely populated and have sustained physical deteri-
24 oration, decay, neglect, or disinvestment, or where a substantial
25 proportion of the residential population is of low income or is
26 otherwise disadvantaged and is underserved with respect to the
27 existing recreational opportunities in the area; and provided
28 further this section shall not be construed to restrict the use of
29 any additional monies for such projects; (f) notwithstanding any law
30 to the contrary, not less than, \$5,118,000 for municipal parks
31 projects which are in or primarily serve areas where demographic and
32 other relevant data for such areas demonstrate that the areas are
33 densely populated and have sustained physical deterioration, decay,
34 neglect or disinvestment or where a substantial proportion of the
35 residential population is of low income or is otherwise disadvan-
36 taged and is underserved with respect to the existing recreational
37 opportunities in the area; and provided further this section shall
38 not be construed to restrict the use of any additional monies for
39 such projects and not less than \$1,500,000 for the Albany Pine Bush
40 Preserve Discovery Center; (g) notwithstanding any law to the
41 contrary, \$7,250,000 from the waterfront revitalization allocation
42 for the Beacon Institute including \$5,000,000 for the development of
43 the upper satellite center associated with the Beacon Institute
44 located on the Troy waterfront; and (h) notwithstanding any law to
45 the contrary, \$1,000,000 for waterfront revitalization and river-
46 front development projects in the county of Rensselaer and \$300,000
47 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
48 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
49 \$100,000 for Bayville; provided that such state assistance payment
50 shall not be construed to restrict the use of any additional monies
51 for such project or be considered a state assistance payment or
52 other assistance for the purposes of title 11 of article 54 of the



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1 environmental conservation law and title 3 of article 56 of the
2 environmental conservation law; and provided further, however that
3 such state assistance payment shall reduce the total cost of such
4 project for purposes of calculating eligibility for further state
5 assistance payments (09E306ER) ... 79,970,000 (re. \$14,075,000)

PROJECT SCHEDULE

Table with 2 columns: PROJECT and AMOUNT. Rows include Local waterfront revitalization programs (27,000), Parks, recreation and historic preservation projects (20,470), Stewardship projects (15,000), Historic barn preservation (5,000), Zoos, botanical gardens and aquaria projects (7,500), Hudson River Park (5,000), and Total (79,970).

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 open space account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies, including costs
29 related to the acquisition of the following properties: Long Island
30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
32 Growth Area and Critical Resource Area, Western Suffolk/Nassau
33 Special Groundwater Protection Area, Inner City/Underserved Communi-
34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
38 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
40 Rockland County Highlands, Catskill Mountain/Delaware River Region,
41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
42 Catskill Unfragmented Forest, Long Path, New York City Watershed
43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
44 Rivers Environmental Education Center, Helderberg Escarpment, Pine
45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
46 tional Paper Fee Lands, Lake George watershed, Lake Champlain
47 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
48 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
49 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
50 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,

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1 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
2 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
3 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
4 Shore, Whitney Park, Northern Flow River Corridors, Recreational
5 Trail Linkages and Networks, Bog River/Beaver River Headwater
6 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
7 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
8 io Shoreline and Islands, Tug Hill Core Forests and Headwater
9 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
10 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
11 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
12 Creek Corridor, Junius Ponds State Forest and Wildlife Management
13 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
14 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
15 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
16 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
17 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
18 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
21 Brook Woods, Statewide Small Projects, Working Forest Lands, and
22 State Park and State Historic Site Protection, including: (a)
23 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
24 River Estuary Management Plan prepared pursuant to section 11-0306
25 of the environmental conservation law; (b) notwithstanding any law
26 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
27 Watershed Protection Alliance; (c) notwithstanding any law to the
28 contrary, \$3,000,000 for Soil and Water Conservation District activ-
29 ities as authorized for reimbursement in section 11-a of the soil
30 and water conservation districts law; (d) notwithstanding any law to
31 the contrary, \$500,000 from the land acquisition allocation for
32 urban forestry projects provided that no less than \$250,000 shall be
33 made available for such programs in cities with populations of
34 65,000 or more; (e) notwithstanding any law to the contrary,
35 \$500,000 from the land acquisition allocation to the land trust
36 alliance for the purpose of awarding grants on a competitive basis
37 to local land trusts, provided that up to ten percent of such amount
38 shall be made available for administrative costs; (f) notwithstand-
39 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
40 ble costs related to the New York state quality communities program;
41 (g) notwithstanding any law to the contrary, \$7,000,000 for the
42 state share costs of wastewater treatment improvement projects
43 undertaken by municipalities to upgrade municipal systems to meet
44 stormwater discharge requirements with priority given to systems
45 that are in violation of title 8 of article 17 of the environmental
46 conservation law and aquatic habitat restoration projects undertaken
47 by municipalities and not-for-profit corporations for aquatic habi-
48 tat restoration projects as defined in subdivision 1 of section
49 56-0101 of the environmental conservation law; (h) notwithstanding
50 any law to the contrary \$3,000,000 for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law; (i)



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1 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 2 mentation of the recommendations of the invasive species task force
 3 prepared pursuant to chapter 324 of the laws of 2003 including not
 4 less than \$250,000 for Lake George, provided that not less than
 5 \$1,000,000 be made available for invasive species eradication.
 6 Funding shall be limited to the preparation of a comprehensive inva-
 7 sive species management plan, and grants for projects related to the
 8 control and management of invasive species, education and outreach
 9 efforts, and for projects aimed at the early detection and
 10 prevention of invasive species. Such funding for grants shall be
 11 provided on a competitive basis in consultation with the New York
 12 State Invasive Species Task Force; and (j) notwithstanding any law
 13 to the contrary, \$16,505,000 for non-point source abatement and
 14 control projects provided that no less than \$11,003,000 shall be
 15 made available for agricultural nonpoint source abatement and
 16 control projects and no less than \$5,502,000 shall be made available
 17 for non-agricultural non-point source abatement and control projects
 18 (09E606ER) ... 121,259,500 (re. \$13,075,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,500
County agriculture and farm-	
land protection activities	23,000
Agricultural non-point source	
abatement and control	
projects	11,003
Non-agricultural non-point	
source abatement and control	
projects	5,502
Soil and water conservation	
districts	3,000
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	2,000
Albany Pine Bush Preserve	
Commission	1,500
Long Island Central Pine	
Barrens Planning	1,100
Long Island South Shore Estu-	
ary Reserve	900
Quality Communities Projects	3,000
Invasive Species Projects	3,250
Water Quality Improvement	
Projects	7,000

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1 New York ocean and Great Lakes
 2 Ecosystem conservation 3,000
 3 -----
 4 Total 120,755
 5 =====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 7 section 1, of the laws of 2011:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies, including: (a)
 13 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 14 ment and recovery of any natural resource damages to the Hudson
 15 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 16 a Cornell University program to assess breast cancer and environ-
 17 mental risk factors in New York State (09E205ER)
 18 18,750,000 (re. \$1,250,000)

PROJECT SCHEDULE

19 PROJECT	AMOUNT
20 -----	-----
21	
22 (thousands of dollars)	
23 Non-hazardous landfill closure	
24 projects 3,000	
25 Municipal waste reduction or	
26 recycling projects 7,000	
27 Secondary materials regional	
28 marketing assistance and	
29 energy conservation services	
30 projects 7,000	
31 Services and expenses of the	
32 assessment and recovery of	
33 any natural resource damages	
34 to the Hudson River 1,300	
35 Pesticides program 2,475	
36 -----	
37 Total 20,775	
38 =====	

39 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 40 section 4, of the laws of 2005:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies, including: (a) notwithstanding subdivision 7 of
 47 section 92-s of the state finance law or any other law to the
 48 contrary, \$5,000,000 for services and expenses of the Hudson River
 49 Park Trust for projects related to the development of the Hudson

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1 River Park consistent with provisions of chapter 592 of the laws of
2 1998; provided, however, such funds shall not be available for
3 suballocation to any public benefit corporation or public authority
4 with the exception of the Hudson River Park Trust and shall be
5 available solely for the liabilities incurred by the Hudson River
6 Park Trust or by other state departments or agencies on behalf of
7 the Hudson River Park Trust and shall be available solely for the
8 liabilities incurred by the Hudson River Park Trust or by other
9 state departments or agencies on behalf of the Hudson River Park
10 Trust on or after April 1, 1999. Provided further that, the comp-
11 troller is hereby authorized and directed to release monies to the
12 Hudson River Park Trust in amounts set forth in a schedule approved
13 by the director of the budget; (b) notwithstanding any law to the
14 contrary, \$6,500,000 for state parks and land infrastructure and
15 stewardship projects which shall include capital projects: (i) on
16 state parks and state owned lands acquired pursuant to sections
17 54-0303 and 56-0307 of the environmental conservation law or (ii) on
18 state parks or state owned lands under the jurisdiction of the
19 department of environmental conservation or the office of parks,
20 recreation and historic preservation for access opportunities for
21 people with disabilities; access to the State Forest Preserve;
22 recreational trail construction and maintenance; Catskill and
23 Adirondack campground improvements to public access and sanitation
24 facilities; conservation education facility improvements; archeolog-
25 ical, historic, cultural and natural resource surveys, interpreta-
26 tion, and inventories; Forest Preserve unit management planning;
27 habitat restoration and enhancement; water access facilities; public
28 beach facility development and improvement; public access improve-
29 ments at day use areas; state historic site exterior restoration;
30 and cabin area and camping facility development, restoration and
31 reconstruction; and include seven hundred fifty thousand dollars
32 from such amount for Belleayre Mountain ski center projects; (c)
33 notwithstanding any law to the contrary, \$750,000 for historic barns
34 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
35 zoos, botanical gardens and aquaria program; (e) notwithstanding any
36 law to the contrary not less than, \$3,563,000 for waterfront revi-
37 talization projects which are in or primarily serve areas where
38 demographic and other relevant data for such areas demonstrate that
39 the areas are densely populated and have sustained physical deteri-
40 oration, decay, neglect, or disinvestment, or where a substantial
41 proportion of the residential population is of low income or is
42 otherwise disadvantaged and is underserved with respect to the
43 existing recreational opportunities in the area; and provided
44 further this section shall not be construed to restrict the use of
45 any additional monies for such projects; (f) notwithstanding any law
46 to the contrary, not less than, \$3,579,000 for municipal parks
47 projects which are in or primarily serve areas where demographic and
48 other relevant data for such areas demonstrate that the areas are
49 densely populated and have sustained physical deterioration, decay,
50 neglect or disinvestment or where a substantial proportion of the
51 residential population is of low income or is otherwise disadvan-
52 taged and is underserved with respect to the existing recreational



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1 opportunities in the area; and provided further this section shall
 2 not be construed to restrict the use of any additional monies for
 3 such projects; (g) notwithstanding any law to the contrary,
 4 \$1,000,000 from the waterfront revitalization allocation for the
 5 rivers and estuaries center on the Hudson; and (h) notwithstanding
 6 any law to the contrary, \$1,000,000 for waterfront revitalization
 7 and riverfront development projects in the county of Rensselaer and
 8 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 9 provided that such state assistance payment shall not be construed
 10 to restrict the use of any additional monies for such project or be
 11 considered a state assistance payment or other assistance for the
 12 purposes of title 11 of article 54 of the environmental conservation
 13 law and title 3 of article 56 of the environmental conservation law;
 14 and provided further, however that such state assistance payment
 15 shall reduce the total cost of such project for purposes of calcu-
 16 lating eligibility for further state assistance payments (09E305ER)
 17 ... 46,815,000 (re. \$4,950,000)

18 PROJECT SCHEDULE

19 PROJECT	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Local waterfront revitaliza-	
23 tion programs	14,250
24 Parks, recreation and historic	
25 preservation projects	14,315
26 Stewardship projects	6,500
27 Historic barn preservation	750
28 Zoos, botanical gardens and	
29 aquaria projects	6,000
30 Hudson River Park	5,000
31 -----	
32 Total	46,815
33 =====	

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 35 section 1, of the laws of 2007:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies, including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 45 Special Groundwater Protection Area, Inner City/Underserved Communi-
 46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 50 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

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1 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 2 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 3 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 4 Catskill Unfragmented Forest, Long Path, New York City Watershed
 5 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 6 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 7 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 8 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 9 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 10 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 11 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 12 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 13 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 14 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 15 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 16 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 17 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 18 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 19 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 20 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 21 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 22 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 23 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 24 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 25 Small Projects, Working Forest Lands, and State Park and State
 26 Historic Site Protection, including: (a) notwithstanding any law to
 27 the contrary, \$5,000,000 for the Hudson River Estuary Management
 28 Plan prepared pursuant to section 11-0306 of the environmental
 29 conservation law; (b) notwithstanding any law to the contrary,
 30 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 31 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 32 for Soil and Water Conservation District activities as authorized
 33 for reimbursement in section 11-a of the soil and water conservation
 34 districts law; (d) notwithstanding any law to the contrary, \$500,000
 35 from the land acquisition allocation for urban forestry projects
 36 provided that no less than \$250,000 shall be made available for such
 37 programs in cities with populations of 65,000 or more; (e) notwith-
 38 standing any law to the contrary, \$500,000 from the land acquisition
 39 allocation to the land trust alliance for the purpose of awarding
 40 grants on a competitive basis to local land trusts, provided that up
 41 to ten percent of such amount shall be made available for adminis-
 42 trative costs; and (f) notwithstanding any law to the contrary,
 43 \$3,000,000 for reimbursement of eligible costs related to the New
 44 York state quality communities program pursuant to chapter 62 of the
 45 laws of 2005 (09E605ER) ... 84,435,000 (re. \$7,710,000)

46 PROJECT SCHEDULE

47 PROJECT	AMOUNT
48 -----	-----
49	(thousands of dollars)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Land acquisition	40,000
2	Hudson River Estuary Manage-	
3	ment Plan	5,000
4	Biodiversity stewardship and	
5	research	1,000
6	County agriculture and farm-	
7	land protection activities	16,000
8	Non-point source abatement and	
9	control projects	11,700
10	Soil and water conservation	
11	districts	1,860
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance	1,500
15	Albany Pine Bush Preserve	
16	Commission	800
17	Long Island Central Pine	
18	Barrens Planning	950
19	Long Island South Shore Estu-	
20	ary Reserve	600
21	Quality Communities Projects	3,000
22	-----	
23	Total	82,410
24	=====	

25 By chapter 55, section 1, of the laws of 2004:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E204ER)
 31 16,775,000 (re. \$145,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Municipal waste reduction or	
37	recycling projects	6,500
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects	6,500
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River	1,300
46	Pesticides program	2,475
47	-----	
48	Total	16,775
49	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunнемunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$645,000)

41 PROJECT SCHEDULE	
42 PROJECT	AMOUNT
43 -----	-----
44	(thousands of dollars)
45 Land acquisition	32,000
46 Hudson River Estuary Manage-	
47 ment Plan	5,000
48 Biodiversity stewardship and	
49 research	700
50 County agriculture and farm-	
51 land protection activities	12,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Non-point source abatement and	
2	control projects	10,850
3	Soil and water conservation	
4	districts	1,860
5	Finger Lakes-Lake Ontario	
6	Watershed Protection Alli-	
7	ance	1,500
8	Albany Pine Bush Preserve	
9	Commission	600
10	Long Island Central Pine	
11	Barrens Planning	950
12	Long Island South Shore Estu-	
13	ary Reserve	600
14		-----
15	Total	66,660
16		=====

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
18 section 1, of the laws of 2011:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 parks, recreation and historic preservation account in accordance
22 with a programmatic and financial plan to be approved by the direc-
23 tor of the budget, including suballocation to other state depart-
24 ments and agencies (09E304ER) ... 41,565,000 (re. \$2,476,000)

25 PROJECT SCHEDULE

26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Local waterfront revitaliza-	
30	tion programs	12,500
31	Parks, recreation and historic	
32	preservation projects	12,565
33	Hudson River Park	10,000
34	Stewardship projects	5,750
35	Historic barns projects	750
36		-----
37	Total	41,565
38		=====

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
40 section 2, of the laws of 2003:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies (09E203ER)
46 16,925,000 (re. \$667,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Municipal waste reduction or	
6 recycling projects	6,500
7 Secondary materials regional	
8 marketing assistance and	
9 energy conservation services	
10 projects	6,500
11 Services and expenses of the	
12 assessment and recovery of	
13 any natural resource damages	
14 to the Hudson River	1,300
15 Pesticides program	2,625
16 -----	-----
17 Total	16,925
18 =====	=====

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E303ER) ... 45,665,000 (re. \$1,190,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Local waterfront revitaliza-	
30 tion projects	12,000
31 Parks, recreation and historic	
32 preservation projects	12,165
33 Hudson River Park	15,000
34 Stewardship projects	5,750
35 Historic barns projects	750
36 -----	-----
37 Total	45,665
38 =====	=====

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 open space account in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments and agencies including costs
 44 related to the acquisition of the following properties: Long Island
 45 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 47 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 48 Special Groundwater Protection Area; Inner City/Underserved Communi-
 49 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 2 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 3 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 4 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 5 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 6 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 7 Catskill Unfragmented Forest; Long Path; New York City Watershed
 8 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 9 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 10 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 11 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 12 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 13 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 14 Recreational Trail Linkages and Networks; Bog River/Beaver River
 15 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 16 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 17 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 18 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 19 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 20 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 21 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 22 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 23 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 24 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 25 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 26 Lands; State Park and State Historic Site Protection; and Northern
 27 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 .....	.....
31 (thousands of dollars)	
32 Land acquisition	30,000
33 Hudson River Estuary Manage-	
34 ment Plan	5,000
35 Biodiversity stewardship and	
36 research	700
37 County agriculture and farm-	
38 land protection activities	12,000
39 Non-point source abatement and	
40 control projects	10,100
41 Soil and water conservation	
42 districts	1,860
43 Finger Lakes-Lake Ontario	
44 Watershed Protection Alli-	
45 ance	1,300
46 Albany Pine Bush Preserve	
47 Commission	400
48 Long Island Central Pine	
49 Barrens Planning	700
50 Long Island South Shore Estu-	
51 ary Reserve	350

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 -----
 2 Total 62,410
 3 =====

4 By chapter 54, section 1, of the laws of 2002:

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E202ER)
 10 14,435,000 (re. \$181,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	-----
14	(thousands of dollars)
15 Municipal waste reduction or	
16 recycling projects	5,255
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects	5,255
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River	1,300
25 Pesticides program	2,625
26 -----	-----
27 Total	14,435
28 -----	=====

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies. Notwithstanding any other law to the contrary,
 35 \$11 million of this appropriation shall support capital projects,
 36 excluding personal service costs, eligible and authorized for fund-
 37 ing from any office of parks, recreation and historic preservation
 38 state park infrastructure fund - 076 appropriation or reappropri-
 39 ation, subject to the approval of the director of the budget.
 40 Notwithstanding any other law to the contrary, such expenses shall be
 41 paid in the first instance from the state park infrastructure fund -
 42 076, then reimbursed from this appropriation, including the transfer
 43 of expenses and the payment of liabilities incurred prior to April
 44 1, 2002, up to the limit of \$11 million (09E302ER)
 45 47,935,000 (re. \$895,000)

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		(thousands of dollars)
2	Local waterfront revitaliza-	
3	tion programs	6,685
4	Parks, recreation and historic	
5	preservation projects	7,250
6	Hudson River Park	15,000
7	Stewardship projects	7,000
8	State parks projects	11,000
9	Historic barns projects	1,000
10		-----
11	Total	47,935
12		=====

13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies including costs
18 related to the acquisition of the following properties: Long Island
19 Sound Coastal Area including Held Property, Long Island South Shore
20 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
21 Barrens Core Compatible Growth Area and Critical Resource Area,
22 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
23 Inner City/Underserved Community Parks - including Bushwick Inlet,
24 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
25 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
26 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
27 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
28 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
30 Catskill Unfragmented Forest, Long Path, New York City Watershed
31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
32 Viewshed, Five Rivers Environmental Education Center, Tivoli
33 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
34 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
35 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
36 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
37 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
38 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
39 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
40 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
41 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
42 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
43 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
44 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
45 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
46 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
47 Working Forest Lands/Conservation Easements, Working Forest
48 Lands/Conservation Easements, Working Forest Lands/Conservation
49 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
50 Boeselager Forestry, and Working Forest Lands/Conservation Ease-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ments-Clerical Medical Forestry (09E402ER)
 2 62,630,000 (re. \$750,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 Land acquisition	38,000
8 Hudson River Estuary Manage-	
9 ment Plan	5,800
10 Biodiversity stewardship and	
11 research	750
12 County agriculture and farm-	
13 land protection activities	8,000
14 Non-point source abatement and	
15 control projects	5,500
16 Soil and water conservation	
17 districts	1,860
18 Finger Lakes-Lake Ontario	
19 Watershed Protection Alli-	
20 ance	1,300
21 Albany Pine Bush Preserve	
22 Commission	370
23 Long Island Central Pine	
24 Barrens Planning	700
25 Long Island South Shore Estu-	
26 ary Reserve	350
27 -----	
28 Total	62,630
29 -----	=====

30 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 31 section 1, of the laws of 2007:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 solid waste account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies (09E200ER)
 37 22,025,000 (re. \$160,000)

38 Project Schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Non-hazardous landfill closure	
43 projects	7,000
44 Municipal waste reduction or	
45 recycling projects	6,225
46 Secondary materials regional	
47 marketing assistance and	
48 energy conservation services	
49 projects	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Services and expenses of the
 2 assessment and recovery of
 3 any natural resource damages
 4 to the Hudson River 1,300
 5 Pesticides program 2,650
 6 -----
 7 Total 22,175
 8 =====

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the direc-
 13 tor of the budget, including suballocation to other state depart-
 14 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)

Project Schedule

15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Local waterfront revitaliza-
 19 tion programs 7,068
 20 Park, recreation and historic
 21 preservation projects 7,482
 22 Hudson River Park 20,000
 23 Stewardship projects 12,000
 24 -----
 25 Total 46,550
 26 =====
 27

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Long Island
 36 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 37 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 38 to; Inner City/Underserved Community Park-Eastern District Terminal;
 39 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 40 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 41 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 42 City Reservoirs-Croton; Sterling Forest; Hudson River
 43 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 44 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 45 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 46 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 47 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 48 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 49 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 2 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 3 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 4 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 5 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 6 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 7 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 8 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 9 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 10 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 11 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 12 - Champion International Inc and Working Forest Lands/Conservation
 13 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 14 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 15 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 16 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
 17 - Graniteville Quarry; Working Forest Lands/Conservation Easments
 18 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 19 - Clerical Medical Forestry (09E400ER)
 20 56,425,000 (re. \$145,000)

21 Project Schedule	
22 PROJECT	AMOUNT
23 -----	-----
24	(thousands of dollars)
25 Land acquisition	33,500
26 Hudson River Estuary Manage-	
27 ment Plan	6,000
28 Biodiversity stewardship and	
29 research	750
30 County agriculture and farm-	
31 land protection activities	5,500
32 Non-point source abatement and	
33 control projects	6,500
34 Soil and water conservation	
35 districts	1,350
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance	1,300
39 Albany Pine Bush Preserve	
40 Commission	325
41 Long Island Central Pine	
42 Barrens Planning	700
43 Long Island South Shore Estu-	
44 ary Reserve	350
45	-----
46 Total	56,275
47	=====

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E299ER)
 6 22,083,319 (re. \$161,000)

7 Project Schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	9,000
13 Municipal waste reduction or	
14 recycling projects	4,500
15 Secondary materials regional	
16 marketing assistance and	
17 energy conservation services	
18 projects	4,500
19 Services and expenses of the	
20 assessment and recovery of	
21 any natural resource damages	
22 to the Hudson River	1,300
23 Pesticides program	3,600
24 .....	.....
25 Total	22,900
26	=====

27 By chapter 55, section 1, of the laws of 1999:
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies (09E399ER) ... 44,850,000 (re. \$881,000)

34 Project Schedule

35 PROJECT	AMOUNT
36 .....	.....
37 (thousands of dollars)	
38 Local waterfront revitaliza-	
39 tion programs	4,975
40 Park, recreation and historic	
41 preservation projects	6,875
42 Hudson River Park	21,000
43 Stewardship projects	12,000
44 .....	.....
45 Total	44,850
46	=====

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 48 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Peconic
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 10 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 11 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 12 Innercity/Underserved Community Park-Eastern District Terminal;
 13 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 14 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 15 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 16 Rivers Education Center; statewide small projects; Barlett Carry;
 17 Bents/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 18 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 19 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 20 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 21 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 22 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 23 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 24 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 25 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 26 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 27 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 28 Lands/Conservation Easements - Champion International Inc.; Working
 29 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 30 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)

31 Project Schedule	
32 PROJECT	AMOUNT
33 -----	
34 (thousands of dollars)	
35 Land acquisition	34,250
36 Hudson River Estuary Manage-	
37 ment Plan	8,325
38 Biodiversity stewardship and	
39 research	300
40 County agriculture and farm-	
41 land protection activities	4,500
42 Non-point source abatement and	
43 control projects	6,500
44 Soil and water conservation	
45 districts	900
46 Finger Lakes-Lake Ontario	
47 Watershed Protection Alli-	
48 ance	1,300
49 Albany Pine Bush Preserve	
50 Commission	240

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island Central Pine
 2 Barrens Planning 650
 3 Long Island South Shore Estu-
 4 ary Reserve 285
 5 -----
 6 Total 57,250
 7 =====

8 By chapter 55, section 1, of the laws of 1998:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies (09E298ER)
 14 26,100,000 (re. \$62,000)

15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Non-hazardous landfill closure
 20 projects 13,000
 21 Municipal waste reduction or
 22 recycling projects 6,000
 23 Secondary materials regional
 24 marketing assistance and
 25 energy conservation services
 26 projects 6,000
 27 Pesticides program 1,100
 28 -----
 29 Total 26,100
 30 =====

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments, agencies and public authorities (09E398ER)
 37 19,700,000 (re. \$881,000)

38 project schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)
 42 Local waterfront revitaliza-
 43 tion programs 5,600
 44 Park, recreation and historic
 45 preservation projects,
 46 including \$4,000,000 which
 47 shall be made available for
 48 services and expenses

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	related to development of	
2	the Hudson River Park	13,100
3	Coastal rehabilitation	
4	projects	1,000
5		-----
6	Total	19,700
7		=====

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies including costs
13 related to the acquisition of the following properties: Peconic
14 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
15 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
16 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
17 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
18 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
20 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
21 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
22 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
23 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
24 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
25 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
26 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
27 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
28 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

29 project schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Land acquisition	32,000
34 Biodiversity stewardship and	
35 research	300
36 County agriculture and farm-	
37 land protection activities	5,000
38 Non-point source abatement and	
39 control projects, including	
40 \$1,300,000 which shall be	
41 made available to the Finger	
42 Lakes-Lake Ontario Watershed	
43 Protection Alliance	6,300
44 Albany Pine Bush Preserve	
45 Commission	220
46 Long Island Central Pine	
47 Barrens Planning	630
48 Long Island South Shore Estu-	
49 ary Reserve	275
50 -----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 44,725
2 =====

3 By chapter 55, section 1, of the laws of 1997:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 solid waste account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies (09E297ER)
9 29,110,000 (re. \$641,000)

project schedule	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Non-hazardous landfill closure projects	17,000
Municipal waste reduction or recycling projects	5,505
Secondary materials regional marketing assistance and energy conservation services projects	5,505
Pesticides program	1,100
-----	-----
Total	29,110
	=====

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
27 section 1, of the laws of 2007:

28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,645,000)

project schedule	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitaliza- tion programs	8,975
Park, recreation and historic preservation projects	14,525
Coastal rehabilitation projects	10,675
-----	-----
Total	34,175
	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 8 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 11 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 12 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 13 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 14 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 15 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 16 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 17 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 18 and Statewide small projects (09E497ER)
 19 47,090,000 (re. \$21,000)

20 project schedule

21 PROJECT	AMOUNT
22 -----	-----
23 (thousands of dollars)	
24 Land acquisition	36,000
25 Biodiversity stewardship and	
26 research	275
27 County agriculture and farm-	
28 land protection activities	4,000
29 Non-point source abatement and	
30 control projects including	
31 \$653,000 which shall be made	
32 available to county soil and	
33 water conservation districts	
34 and \$1,300,000 which shall	
35 be made available to the	
36 Finger Lakes-Lake Ontario	
37 Watershed Protection Alli-	
38 ance	5,400
39 Albany Pine Bush Preserve	
40 Commission	200
41 Long Island Central Pine	
42 Barrens Planning	615
43 Long Island South Shore Estu-	
44 ary Reserve	225
45 -----	-----
46 Total	46,715
47 =====	=====

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 49 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E296ER)
 6 28,655,000 (re. \$116,000)

7 project schedule

8 PROJECT	AMOUNT
9 .....	.....
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	13,500
13 Non-hazardous landfill closure	
14 projects	4,500
15 Municipal waste reduction or	
16 recycling projects	6,410
17 Secondary materials regional	
18 marketing assistance	
19 projects	6,410
20 .....	.....
21 Total	30,820
22	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

29 project schedule

30 PROJECT	AMOUNT
31 .....	.....
32 (thousands of dollars)	
33 Local waterfront revitaliza-	
34 tion programs	3,000
35 Local waterfront revitaliza-	
36 tion projects	1,500
37 Parks, recreation and historic	
38 preservation projects	8,000
39 Parks, recreation and historic	
40 preservation projects	8,500
41 Coastal rehabilitation	
42 projects	1,500
43 .....	.....
44 Total	22,500
45	=====

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Albany Pine
 4 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 5 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 6 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 7 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 8 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 9 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 10 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 11 City/Underserved Community Park - Graniteville Quarry Statewide
 12 small projects (09E496ER) ... 49,721,000 (re. \$20,000)

13 project schedule

14 PROJECT	AMOUNT
15 -----	-----
16	(thousands of dollars)
17 Land acquisition	24,500
18 Land acquisition	13,000
19 Biodiversity stewardship and	
20 research	250
21 County agriculture and farm-	
22 land protection activities	2,000
23 County agriculture and farm-	
24 land protection activities	2,000
25 Non-point source abatement and	
26 control projects	2,000
27 Non-point source abatement and	
28 control projects including	
29 \$553,000 which shall be made	
30 available to county soil and	
31 water conservation districts	2,000
32 Albany Pine Bush Preserve	
33 Commission	180
34 Long Island Central Pine	
35 Barrens Planning	600
36 Long Island South Shore Estu-	
37 ary Reserve	150
38	-----
39 Total	46,680
40	=====

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 parks, recreation and historic preservation account (71E395ER)
 46 6,340,000 (re. \$220,000)

47 project schedule

48 PROJECT	AMOUNT
49 -----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

(thousands of dollars)

1		
2	Local waterfront revitaliza-	
3	tion plans	1,300
4	Parks, recreation and historic	
5	preservation projects	4,000
6	Coastal rehabilitation	
7	projects	1,200
8		-----
9	Total	6,500
10		=====

11 For services and expenses of projects authorized by section 92-s of
 12 the state finance law to receive funding from the open space
 13 account, including costs related to the acquisition of the following
 14 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 15 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 16 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 17 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 18 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 19 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 20 (71E495ER) ... 21,056,232 (re. \$120,000)

21 project schedule

22	PROJECT	AMOUNT
23	-----	-----
24		(thousands of dollars)
25	Land acquisition	15,900
26	Biodiversity stewardship and	
27	research	250
28	County agriculture and farm-	
29	land protection activities	300
30	Non-point source abatement and	
31	control projects	1,370
32	Albany Pine Bush Preserve	
33	Commission	180
34	Long Island Central Pine	
35	Barrens Planning	350
36	Long Island South Shore Estu-	
37	ary Reserve	150
38		-----
39	Total	18,500
40		=====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

46 project schedule

47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 (thousands of dollars)

2	Non-hazardous landfill closure	
3	projects	9,000
4	Municipal waste reduction or	
5	recycling projects	2,000
6	Secondary materials regional	
7	marketing assistance	
8	projects	2,000
9		-----
10	Total	13,000
11		=====

12 For services and expenses of projects authorized by the environmental
 13 protection act of 1993 to receive funding from the parks, recreation
 14 and historic preservation account (71E394ER)
 15 1,545,000 (re. \$250,000)

16 project schedule

17	PROJECT	AMOUNT
18	-----	-----
19		(thousands of dollars)
20	Local waterfront revitaliza-	
21	tion plans and projects	1,270
22	Parks, Recreation and Historic	
23	Preservation projects	5,000
24	Coastal rehabilitation	
25	projects	1,200
26		-----
27	Total	7,470
28		=====

29 For services and expenses of projects authorized by the environmental
 30 protection act of 1993 to receive funding from the open space
 31 account, including costs related to acquisition of the following
 32 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 33 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 34 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 35 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 36 17,555,000 (re. \$25,000)

37 project schedule

38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Land acquisition	9,000
42	Long Island Central Pine	
43	Barrens area planning	150
44	Biodiversity stewardship and	
45	research	250
46	County agricultural and farm-	
47	land protection activities	300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Non-point source abatement and
 2 control projects 1,000
 3 Albany Pine Bush Preserve
 4 Commission 180
 5 Long Island South Shore Estu-
 6 ary Reserve 150
 7 -----
 8 Total 11,030
 9 =====

10 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

11 Capital Projects Funds - Other
 12 Environmental Protection Fund
 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,
 16 including the payment of liabilities incurred during state fiscal
 17 year 2001-02 for natural resource damages and pesticides program,
 18 authorized by section 92-s of the state finance law to receive fund-
 19 ing from the solid waste account in accordance with a programmatic
 20 and financial plan to be approved by the director of the budget,
 21 including suballocation to other state departments and agencies
 22 (09E502EA) ... 13,920,000 (re. \$114,000)

23 Project Schedule

24 PROJECT	AMOUNT
25 -----	-----
26	(thousands of dollars)
27 Municipal waste reduction or	
28 recycling projects 5,000	
29 Secondary materials regional	
30 marketing assistance and	
31 energy conservation services	
32 projects 4,995	
33 Services and expenses of the	
34 assessment and recovery of	
35 any natural resource damages	
36 to the Hudson River 1,300	
37 Pesticides program 2,625	
38 -----	-----
39 Total 13,920	
40	=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive fund-
 43 ing from the parks, recreation and historic preservation account in
 44 accordance with a programmatic and financial plan to be approved by
 45 the director of the budget, including suballocation to other state
 46 departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects, excluding personal service costs, eligible and authorized
 2 for funding from any office of parks, recreation and historic pres-
 3 ervation state parks infrastructure fund-076 appropriation or reap-
 4 ropriation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state parks infrastructure fund
 7 - 076, then reimbursed from this appropriation, including the trans-
 8 fer of expenses and the payment of liabilities incurred prior to
 9 April 1, 2002, up to the limit of \$10 million (09E602EA)
 10 47,750,000 (re. \$2,065,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	-----
14 (thousands of dollars)	
15 Local waterfront revitaliza-	
16 tion programs	6,750
17 Parks, recreation and historic	
18 preservation projects	8,500
19 Hudson River Park	15,000
20 Stewardship projects	6,500
21 State parks projects	10,000
22 Historic barns projects	1,000
23 -----	-----
24 Total	47,750
25 =====	=====

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For supplemental services and expenses of projects and purposes,
 29 including the payment of liabilities incurred during state fiscal
 30 year 2001-02 for biodiversity stewardship and research, soil and
 31 water conservation districts. Finger Lakes-Lake Ontario Watershed
 32 Protection Alliance, Albany Pinebush Preserve Commission, Long
 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subalo-
 37 cation to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 43 hill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 48 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 2 Viewshed, Five Rivers Environmental Education Center, Tivoli
 3 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 4 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 5 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 6 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 8 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 9 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 10 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 11 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 12 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 13 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 15 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 16 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 17 Lands/Conservation Easements - Cedarlands, Working Forest
 18 Lands/Conservation Easements - Champion International Inc., Working
 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 22 ... 63,330,000 (re. \$853,000)

23 Project Schedule	
24 PROJECT	AMOUNT
25 -----	
26 (thousands of dollars)	
27 Land acquisition	38,000
28 Hudson River Estuary Manage-	
29 ment Plan	5,800
30 Biodiversity stewardship and	
31 research	750
32 County agriculture and farm-	
33 land protection activities	8,000
34 Non-point source abatement and	
35 control projects	6,000
36 Soil and water conservation	
37 districts	1,860
38 Finger Lakes-Lake Ontario	
39 Watershed Protection Alli-	
40 ance	1,300
41 Albany Pine Bush Preserve	
42 Commission	370
43 Long Island Central Pine	
44 Barrens Planning	700
45 Long Island South Shore Estu-	
46 ary Reserve	350
47 Peconic Bay	200
48 -----	
49 Total	63,330
50	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses of projects to receive funding from the
 3 parks, recreation, and historic preservation account, in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments, agencies, public benefit corporations and public authorities
 7 (09E500EA) ... 10,000,000 (re. \$2,467,000)

8 By chapter 55, section 1, of the laws of 1999:
 9 For services and expenses of projects to receive funding from the
 10 solid waste account, in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments, agencies, public benefit corpo-
 13 rations and public authorities (09E599EA)
 14 3,250,000 (re. \$3,045,000)

15 For services and expenses of projects to receive funding from the
 16 parks, recreation and historic preservation account, in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments, agencies, public benefit corporations and public authorities
 20 (09E699EA) ... 26,650,000 (re. \$10,861,000)

21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22 Capital Projects Funds - Other
 23 Environmental Quality Bond Act Fund
 24 Bond Proceeds Purpose

25 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 26 section 1, of the laws of 1996:
 27 The sum of \$209,000,000 or so much thereof as may be necessary is
 28 hereby appropriated from the "environmental quality bond act fund"
 29 as established by section 97-d of the state finance law for payment
 30 to the capital projects fund for disbursements from such fund as
 31 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 32 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 33 "Land Acquisition, Preservation and Improvement Disbursements," and
 34 "Historic Preservation, Municipal Park and Urban Cultural Parks
 35 Disbursements." The director of the budget is hereby authorized to
 36 designate to the state comptroller appropriations made from the
 37 capital projects fund in accordance with the provisions of article
 38 52 of the environmental conservation law for the purposes heretofore
 39 specified. The state comptroller shall at the commencement of each
 40 month certify to the director of the budget, the chairman of the
 41 senate finance committee, and the chairman of the assembly ways and
 42 means committee, the amounts disbursed from the appropriations
 43 designated by the director of the budget for each of the purposes
 44 herein enumerated for the month preceding such certification and
 45 such certifications shall not exceed in the aggregate the moneys
 46 appropriated therefor from the capital projects fund. A copy of each
 47 such certification shall also be delivered to the public officers of
 48 the respective state department or agency to which such capital

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects fund appropriations are made available (71109210)
2 209,000,000 (re. \$55,620,000)

3 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

4 Capital Projects Funds - Other
5 Environmental Quality Protection Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$84,369,000, or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality protection fund"
11 as established by section 97-a of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Water Quality Improvement
14 Disbursements," "State Air Quality Improvement Disbursements,"
15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
16 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
17 ment Disbursements," and "Park Lands Disbursements."

18 The director of the budget is hereby authorized to designate to the
19 state comptroller appropriations made from the capital projects fund
20 in accordance with the provisions of article 51 of the environmental
21 conservation law for the purposes heretofore specified.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the budget, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee, the amounts disbursed from the appropriations designated by the
26 director of the budget for each of the purposes herein enumerated
27 for the month preceding such certification and such certifications
28 shall not exceed in the aggregate the moneys appropriated therefor
29 from the capital projects fund. A copy of each such certification
30 shall also be delivered to the public officers of the respective
31 state department or agency to which such capital projects fund
32 appropriations are made available (71059210)
33 84,369,000 (re. \$22,250,000)

34 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
35 section 1, of the laws of 1996:

36 The sum of seven hundred fifty-nine million nine hundred eighty-one
37 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
38 eof as may be necessary is hereby appropriated from the "environ-
39 mental quality protection fund" as established by section 97-a of
40 the state finance law for payment to the capital projects fund for
41 disbursements from such fund as certified by the state comptroller
42 as: "Water Quality Improvement Disbursements," "State Air Quality
43 Improvement Disbursements," "Municipal Air Quality Improvement
44 Disbursements," "Land Preservation and Improvement Disbursements,"
45 "Municipal Solid Waste Management Disbursements," and "Park Lands
46 Disbursements."

47 The director of the budget is hereby authorized to designate to the
48 state comptroller appropriations made from the capital projects fund

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1 in accordance with the provisions of article fifty-one of the envi-
 2 ronmental conservation law for the purposes heretofore specified.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the budget, the chairman of the senate finance
 5 committee, and the chairman of the assembly ways and means commit-
 6 tee, the amounts disbursed from the appropriations designated by the
 7 director of the budget for each of the purposes herein enumerated
 8 for the month preceding such certification and such certifications
 9 shall not exceed in the aggregate the moneys appropriated therefor
 10 from the capital projects fund. A copy of each such certification
 11 shall also be delivered to the public officers of the respective
 12 state department or agency to which such capital projects fund
 13 appropriations are made available (01371610) (re. \$1,269,000)

14 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 15 Capital Projects Funds - Other
- 16 Capital Projects Fund
- 17 Environmental Restoration Purpose

18 By chapter 54, section 1, of the laws of 2002:

19 For state assistance payments for the state share of the costs of
 20 environmental restoration projects in accordance with the provisions
 21 of title 5 of article 56 of the environmental conservation law for
 22 project costs, including costs incidental and appurtenant thereto
 23 and for payment of reimbursements to the clean water/clean air
 24 implementation fund for services and expenses of state departments
 25 and agencies, including fringe benefits, hereinafter referred to as
 26 "Environmental Restoration Project Disbursements". The moneys appro-
 27 priated herein may be suballocated to other state departments and
 28 agencies.

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for environmental
 31 restoration projects in accordance with title 5 of article 56 of the
 32 environmental conservation law upon the issuance of a certificate of
 33 approval of availability by the director of the division of the
 34 budget.

35 The state comptroller shall at the commencement of each month certify
 36 to the director of the division of the budget, the commissioner of
 37 environmental conservation, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means committee
 39 the amounts disbursed from this appropriation for "Environmental
 40 Restoration Project Disbursements" for the month preceding such
 41 certification (09BA02W5) ... 75,000,000 (re. \$3,086,000)

42 By chapter 54, section 1, of the laws of 2001:

43 For state assistance payments for the state share of the costs of
 44 environmental restoration projects in accordance with the provisions
 45 of title 5 of article 56 of the environmental conservation law for
 46 project costs, including costs incidental and appurtenant thereto
 47 and for payment of reimbursements to the clean water/clean air
 48 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA01W5) ... 25,000,000 (re. \$938,000)

18 By chapter 55, section 1, of the laws of 2000:

19 For state assistance payments for the state share of the costs of
20 environmental restoration projects in accordance with the provisions
21 of title 5 of article 56 of the environmental conservation law for
22 project costs, including costs incidental and appurtenant thereto
23 and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, hereinafter referred to as
26 "Environmental Restoration Project Disbursements". The moneys appro-
27 priated herein may be suballocated to other state departments and
28 agencies.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for environmental
31 restoration projects in accordance with title 5 of article 56 of the
32 environmental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for "Environmental
40 Restoration Project Disbursements" for the month preceding such
41 certification (09BA00W5) ... 10,000,000 (re. \$575,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as
50 "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA99W5) ... 10,000,000 (re. \$167,000)

16 By chapter 55, section 1, of the laws of 1998:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA98W5) ... 10,000,000 (re. \$1,931,000)

40 The appropriation made by chapter 55, section 1, of the laws of 1997, is
41 hereby amended and reappropriated to read:

42 For state assistance payments for the state share of the costs of
43 environmental restoration projects in accordance with the provisions
44 of title 5 of article 56 of the environmental conservation law for
45 project costs, including costs incidental and appurtenant thereto
46 and for payment of reimbursements to the clean water/clean air
47 implementation fund for services and expenses of state departments
48 and agencies, including fringe benefits, hereinafter referred to as
49 "Environmental Restoration Project Disbursements". The moneys appro-

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1 pried herein may be suballocated to other state departments and
2 agencies.
3 Notwithstanding the provisions of chapter 432 of the laws of 1997 or
4 any general or special law, the moneys hereby appropriated shall be
5 available for environmental restoration projects in accordance with
6 title 5 of article 56 of the environmental conservation law upon the
7 issuance of a certificate of approval of availability by the direc-
8 tor of the division of the budget.
9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

16 By chapter 413, section 29, of the laws of 1996, as amended by chapter
17 55, section 1, of the laws of 1997:

18 For state assistance payments for the state share of the costs of
19 environmental restoration projects in accordance with the provisions
20 of title 5 of article 56 of the environmental conservation law for
21 project costs, including costs incidental and appurtenant thereto
22 and for payment of reimbursements to the clean water/clean air
23 implementation fund for services and expenses of state departments
24 and agencies, including fringe benefits, hereinafter referred to as
25 "Environmental Restoration Project Disbursements". The moneys appro-
26 priated herein may be suballocated to other state departments and
27 agencies.

28 Notwithstanding the provisions of any general or special law, moneys
29 hereby appropriated shall be available for environmental restoration
30 projects in accordance with title 5 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller at the commencement of each month shall certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Environmental
39 Restoration Project Disbursements" for the month preceding such
40 certification (09BA96W5) ... 50,000,000 (re. \$1,819,000)

41 FISH AND WILDLIFE (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund
- 44 Fish and Wildlife Purpose

45 By chapter 54, section 1, of the laws of 2013:
46 For the purchase of capital equipment and for the renovation, rehabil-
47 itation and reconstruction of the department of environmental

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1 conservation's fish hatcheries including personal service, fringe
2 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For the purchase of capital equipment and for the renovation, rehabil-
5 itation and reconstruction of the department of environmental
6 conservation's fish hatcheries including personal service, fringe
7 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE1154)
13 1,000,000 (re. \$1,000,000)

14 By chapter 55, section 1, of the laws of 2010:

15 For the purchase of capital equipment and for the renovation, rehabil-
16 itation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services and
18 fringe benefits and indirect costs (09HE1054)
19 1,000,000 (re. \$1,000,000)

20 By chapter 55, section 1, of the laws of 2009:

21 For the purchase of capital equipment and for the renovation, rehabil-
22 itation and reconstruction of the department of environmental
23 conservation's fish hatcheries including personal services and
24 fringe benefits and indirect costs (09HE0954)
25 1,000,000 (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For the purchase of capital equipment and for the renovation, rehabil-
28 itation and reconstruction of the department of environmental
29 conservation's fish hatcheries including personal services and
30 fringe benefits and indirect costs (09HE0854)
31 1,000,000 (re. \$1,000,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For the purchase of capital equipment and for the renovation, rehabil-
34 itation and reconstruction of the department of environmental
35 conservation's fish hatcheries including personal services and
36 fringe benefits and indirect costs (09HE0754)
37 1,000,000 (re. \$1,000,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the purchase of capital equipment and for the renovation, rehabil-
40 itation and reconstruction of the department of environmental
41 conservation's fish hatcheries including personal services and
42 fringe benefits and indirect costs (09HE0654)
43 1,000,000 (re. \$450,000)

44 By chapter 55, section 1, of the laws of 2005:

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1 For the purchase of capital equipment and for the renovation, rehabil-
 2 itation and reconstruction of the department of environmental
 3 conservation's fish hatcheries including personal services and
 4 fringe benefits and indirect costs (09HE0554)
 5 300,000 (re. \$300,000)

6 By chapter 55, section 1, of the laws of 2004:
 7 For the purchase of capital equipment and for the renovation, rehabil-
 8 itation and reconstruction of the department of environmental
 9 conservation's fish hatcheries including personal services and
 10 fringe benefits and indirect costs (09HE0454)
 11 800,000 (re. \$255,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 13 section 1, of the laws of 2004:
 14 For the purchase of capital equipment and for the renovation, rehabil-
 15 itation and reconstruction of the department of environmental
 16 conservation's fish hatcheries including personal services, fringe
 17 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
 18 For rehabilitation and improvements of fishing access sites including
 19 personal services, fringe benefits and indirect costs (09FA0354) ...
 20 500,000 (re. \$409,000)

21 Capital Projects Fund - Other
 22 Miscellaneous Capital Projects Fund
 23 Habitat Conservation and Access Account
 24 Fish and Wildlife Purpose

25 By chapter 54, section 1, of the laws of 2015:
 26 For services and expenses, including personal service, nonpersonal
 27 service, fringe benefits and indirect costs related to management,
 28 protection and restoration fish and wildlife habitat, and improve-
 29 ment and development of public access for fish and wildlife related
 30 recreation (09HC1554) ... 1,500,000 (re. \$1,365,000)

31 Capital Projects Funds - Other
 32 Miscellaneous Capital Projects Fund
 33 Hudson River Habitat Restoration Fund
 34 Fish and Wildlife Purpose

35 By chapter 712, section 3, of the laws of 1994:
 36 For payment of the state match portion of any and all costs and
 37 expenditures incurred for the purpose of Hudson River habitat resto-
 38 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 Fish and Wildlife Purpose

42 By chapter 55, section 1, of the laws of 2010:
 43 For the federal share of the Clean Vessel Act pumpout grant program,
 44 including payment to the Environmental Facilities Corporation and

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1 suballocation to other state departments and agencies (09CV1054) ...
2 3,000,000 (re. \$3,000,000)

3 By chapter 55, section 1, of the laws of 2009:
4 For the federal share of the Clean Vessel Act pumpout grant program,
5 including payment to the Environmental Facilities Corporation and
6 suballocation to other state departments and agencies (09CV0954) ...
7 1,250,000 (re. \$1,250,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For the federal share of the Clean Vessel Act pumpout grant program,
10 including payment to the Environmental Facilities Corporation and
11 suballocation to other state departments and agencies (09CV0754) ...
12 600,000 (re. \$495,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For the federal share of the Clean Vessel Act pumpout grant program,
16 including payment to the Environmental Facilities Corporation and
17 suballocation to other state departments and agencies (09CV0454) ...
18 600,000 (re. \$23,000)

19 LANDS AND FORESTS (CCP)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Lands and Forests Purpose

23 By chapter 54, section 1, of the laws of 2015:
24 For the purchase and replacement of equipment and facility improve-
25 ments, including air monitoring, maintenance of facilities and emer-
26 gency response in support of public safety, including personal
27 services, fringe benefits and indirect costs (09PS1553)
28 2,500,000 (re. \$2,500,000)

29 By chapter 54, section 1, of the laws of 2014:
30 For services and expenses, including personal service, non-personal
31 service, indirect costs and fringe benefits related to the steward-
32 ship of newly acquired and existing state lands, for the implementa-
33 tion of Unit Management Plans, costs related to invasive species
34 management activities and for the development and implementation of
35 Green Certification for state forests, including suballocation to
36 other state departments and agencies (09LF1453)
37 1,500,000 (re. \$1,500,000)
38 For the purchase and replacement of equipment and facility improve-
39 ments, including air monitoring, maintenance of facilities and emer-
40 gency response in support of public safety, including personal
41 services, fringe benefits and indirect costs (09PS1453)
42 2,300,000 (re. \$1,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses, including personal service, non-personal
2 service, indirect costs and fringe benefits related to the steward-
3 ship of newly acquired and existing state lands, for the implementa-
4 tion of Unit Management Plans, costs related to invasive species
5 management activities and for the development and implementation of
6 Green Certification for state forests, including suballocation to
7 other state departments and agencies (09LF1353)
8 1,500,000 (re. \$575,000)
9 For the purchase and replacement of equipment and facility improve-
10 ments, including air monitoring, maintenance of facilities and emer-
11 gency response in support of public safety, including personal
12 services, fringe benefits and indirect costs (09PS1353)
13 1,000,000 (re. \$420,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For services and expenses, including personal service and fringe bene-
16 fits, necessary for development and implementation of Green Certif-
17 ication for state forests (09GC1253) ...100,000 (re. \$100,000)

18 By chapter 54, section 1, of the laws of 2011:
19 For services and expenses, including personal services and fringe
20 benefits, necessary for implementation of Unit Management Plans,
21 including suballocation to other state departments and agencies
22 (09MP1153) ... 600,000 (re. \$600,000)
23 For services and expenses, including personal services and fringe
24 benefits, necessary for development and implementation of Green
25 Certification for state forests (09GC1153)
26 100,000 (re. \$4,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For the stewardship of newly acquired and existing state lands includ-
29 ing personal services, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09SW1053) ...
31 500,000 (re. \$500,000)
32 For services and expenses, including personal services and fringe
33 benefits, necessary for implementation of Unit Management Plans,
34 including suballocation to other state departments and agencies
35 (09MP1053) ... 600,000 (re. \$237,000)

36 By chapter 55, section 1, of the laws of 2009:
37 For the stewardship of newly acquired and existing state lands includ-
38 ing personal services, fringe benefits and indirect costs, including
39 suballocation to other state departments and agencies (09SW0953) ...
40 900,000 (re. \$900,000)
41 For services and expenses, including necessary consultant costs, for
42 judgement or settlement payments related to land acquisition claims
43 or cases, pursuant to section 503 of the eminent domain procedure
44 law or article 78 of the civil practice law and rules (09AA0953) ...
45 15,000,000 (re. \$15,000,000)

46 By chapter 55, section 1, of the laws of 2008:

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- 1 For the purchase and replacement of equipment and facility improve-
- 2 ments, including air monitoring, maintenance of facilities and emer-
- 3 gency response in support of public safety, including personal
- 4 services, fringe benefits and indirect costs (09PS0853)
5 400,000 (re. \$2,000)
- 6 For the stewardship of newly acquired and existing state lands includ-
- 7 ing personal services, fringe benefits and indirect costs, including
- 8 suballocation to other state departments and agencies (09SW0853) ...
9 900,000 (re. \$47,000)

- 10 By chapter 55, section 1, of the laws of 2007:
- 11 For services and expenses, including necessary consultant costs, for
- 12 judgement or settlement payments related to land acquisition claims
- 13 or cases, pursuant to section 503 of the eminent domain procedure
- 14 law or article 78 of the civil practice law and rules (09AA0753) ...
15 4,300,000 (re. \$4,300,000)

- 16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
- 17 section 1, of the laws of 2003:
- 18 For the state's share of Federal Transportation Efficiency Act of the
- 19 21st Century program grants including personal services and fringe
- 20 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

- 21 By chapter 55, section 1, of the laws of 2000:
- 22 For services and expenses, including necessary consultant costs, for
- 23 judgement or settlement payments related to land acquisition claims
- 24 or cases brought before the court of claims or the supreme court,
- 25 pursuant to section 503 of the eminent domain procedure law or arti-
- 26 cle 78 of the civil practice law and rules (09AA0053)
27 1,000,000 (re. \$1,000,000)

- 28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
- 29 section 1, of the laws of 2004:
- 30 For the state's share of Federal Intermodal Surface Transportation
- 31 Efficiency Act enhancement program grants including personal
- 32 services, fringe benefits and indirect costs. No portion of this
- 33 appropriation shall be allocated until the commissioner of the
- 34 department of environmental conservation and the director of the
- 35 budget have determined that no other sources of funding, including
- 36 but not limited to natural resource damage claim settlements and
- 37 environmental protection fund appropriations, are available for this
- 38 purpose (09IT9453) ... 500,000 (re. \$297,000)

- 39 By chapter 54, section 1, of the laws of 1993:
- 40 For services and expenses including necessary consultant costs, for
- 41 judgment or settlement payments related to land acquisition claims
- 42 or cases brought before the court of claims or the supreme court,
- 43 pursuant to section 503 of the eminent domain procedure law or arti-
- 44 cle 78 of the civil practice law and rules (09AA9353)
45 18,800,000 (re. \$596,000)

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- 1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
- 2 section 3, of the laws of 1990:
- 3 For demolition of buildings at the former Edgewood Hospital site on
- 4 Long Island (09168953) ... 3,450,000 (re. \$891,000)

- 5 By chapter 54, section 1, of the laws of 1987, for:
- 6 Demolition of buildings at the former Edgewood Hospital site on Long
- 7 Island (09668753) ... 6,000,000 (re. \$2,246,000)

- 8 Capital Projects Funds - Other
- 9 Forest Preserve Expansion Fund
- 10 Lands and Forests Purpose

- 11 By chapter 55, section 1, of the laws of 1996:
- 12 For the acquisition of additional lands for the forest preserve within
- 13 either the Adirondack or Catskill parks, in accordance with the
- 14 provisions of section 97-e of the state finance law (09999653)
- 15 20,000 (re. \$20,000)

- 16 By chapter 54, section 1, of the laws of 1993:
- 17 For the acquisition of additional lands for the forest preserve within
- 18 either the Adirondack or Catskill parks, in accordance with the
- 19 provisions of section 97-e of the state finance law (09999353)
- 20 175,000 (re. \$90,000)

- 21 Capital Projects Funds - Federal
- 22 Federal Capital Projects Fund
- 23 Lands and Forests Purpose

- 24 By chapter 54, section 1, of the laws of 2013:
- 25 For the federal share of costs associated with the acquisition of
- 26 lands under the forest legacy program, including suballocation to
- 27 other state departments and agencies (09FL1353)
- 28 1,900,000 (re. \$1,900,000)

- 29 By chapter 54, section 1, of the laws of 2011:
- 30 For the federal share of costs associated with the acquisition of
- 31 lands under the forest legacy program, including suballocation to
- 32 other state departments and agencies (09FL1153)
- 33 4,000,000 (re. \$3,200,000)

- 34 By chapter 55, section 1, of the laws of 2008:
- 35 For the federal share of costs associated with the acquisition of
- 36 lands under the forest legacy program, including suballocation to
- 37 other state departments and agencies (09FL0853)
- 38 2,000,000 (re. \$1,016,000)

- 39 By chapter 55, section 1, of the laws of 2007:
- 40 For the federal share of costs associated with the acquisition of
- 41 lands under the forest legacy program, including suballocation to
- 42 other state departments and agencies (09FL0753)
- 43 2,000,000 (re. \$505,000)

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1 By chapter 55, section 1, of the laws of 2006:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL0653)
 5 1,000,000 (re. \$15,000)

6 By chapter 55, section 1, of the laws of 2005:
 7 For the federal share of costs associated with the acquisition of
 8 lands under the forest legacy program, including suballocation to
 9 other state departments and agencies (09FL0553)
 10 2,000,000 (re. \$324,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal
 13 Federal Capital Projects Fund
 14 Marine Projects Purpose

15 By chapter 54, section 1, of the laws of 2015:
 16 For the federal share of capital projects undertaken pursuant to fish
 17 and wildlife and marine resources purposes including the acquisition
 18 of property including suballocation to other state departments and
 19 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2011:
 21 For the federal share of capital projects undertaken pursuant to fish
 22 and wildlife and marine resources purposes including the acquisition
 23 of property including suballocation to other state departments and
 24 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

25 By chapter 55, section 1, of the laws of 2010:
 26 For the federal share of capital projects undertaken pursuant to fish
 27 and wildlife and marine resources purposes including the acquisition
 28 of property including suballocation to other state departments and
 29 agencies (09MR10A1) ... 5,700,000 (re. \$5,673,000)

30 By chapter 55, section 1, of the laws of 2008:
 31 For the federal share of capital projects undertaken pursuant to fish
 32 and wildlife and marine resources purposes including the acquisition
 33 of property including suballocation to other state departments and
 34 agencies (09MR08A1) ... 4,000,000 (re. \$1,655,000)

35 NEW YORK WORKS (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Flood Control Purpose

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 40 section 1, of the laws of 2015:
 41 For New York Works Infrastructure projects to improve and enhance
 42 water management infrastructure and public safety with respect to

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1 flood management, including but not limited to various dam safety
 2 projects and the demolition of unsafe structures on state-owned
 3 land; various flood protection projects including the state share of
 4 federal sponsored flood control projects, and the maintenance of
 5 flood control projects, including Western NY, Ithaca and Syracuse
 6 Channel; the state share of various shore protection projects,
 7 including Long Island Coastal Erosion projects and Coney Island/Sea
 8 Gate Beach, including an advance payment by the state for the local
 9 costs of various shore protection projects, including personal
 10 service, non-personal service, fringe benefits and indirect costs
 11 and the payment of liabilities incurred prior to April 1, 2012,
 12 including suballocation to other state departments and agencies
 13 (09NY1263) ... 101,743,000 (re. \$45,800,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Operational Services Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 For services, expenses, and indirect costs related to New York Works
 19 projects, including but not limited to air monitoring infrastructure
 20 investments; remediation of legacy environmental contamination;
 21 investments in information technology; dam safety projects and the
 22 demolition of unsafe structures on state-owned land; state-owned
 23 flood protection projects; state land stewardship, public access and
 24 environmental and recreation infrastructure projects; vehicles and
 25 equipment related to stewardship and emergency preparedness; water
 26 quality improvement projects; and fish hatcheries; including
 27 personal service, nonpersonal service and fringe benefits, including
 28 suballocation to other state departments and agencies (09NY1551) ...
 29 40,000,000 (re. \$40,000,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 31 section 1, of the laws of 2015:

32 For services, expenses, and indirect costs related to New York Works
 33 projects, including but not limited to air monitoring infrastructure
 34 investments; remediation of legacy environmental contamination;
 35 investments in information technology; dam safety projects and the
 36 demolition of unsafe structures on state-owned land; state-owned
 37 flood protection projects; state land stewardship, public access and
 38 environmental and recreation infrastructure projects; vehicles and
 39 equipment related to stewardship and emergency preparedness; fish
 40 hatcheries; and marine program infrastructure; including personal
 41 service, nonpersonal service and fringe benefits, including suballo-
 42 cation to other state departments and agencies (09NY1451)
 43 40,000,000 (re. \$30,500,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 45 amended by chapter 54, section 1, of the laws of 2015, is hereby
 46 amended and reappropriated to read:

47 For services, expenses, and indirect costs related to New York Works
 48 projects, including but not limited to environmental restoration

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1 projects; remediation of legacy environmental contamination; invest-
2 ments in information technology; State land stewardship and environ-
3 mental and recreation infrastructure projects; and water quality
4 improvement projects, including suballocation to other state depart-
5 ments and agencies.

6 Notwithstanding any law to the contrary, the Department may enter into
7 agreements with municipalities to undertake environmental restora-
8 tion projects on behalf of a municipality upon request, provided
9 that the municipality shall provide ten percent of the total project
10 costs. [Anyand] Any and all moneys recovered or reimbursed through
11 agreements shall be deposited with the comptroller and credited to
12 the account of the fund from which the expenditures were made
13 (09NY1351) ... 40,000,000 (re. \$28,000,000)

14 OPERATIONS (CCP)

- 15 Capital Projects Funds - Other
- 16 Capital Projects Fund
- 17 Operational Services Purpose

18 By chapter 54, section 1, of the laws of 2015:

19 For rehabilitation and improvements of various department facilities
20 and systems including personal service and fringe benefits and indi-
21 rect costs in accordance with a programmatic and financial plan to
22 be approved by the director of the budget including suballocation to
23 other state departments and agencies (09RI1551)
24 9,650,000 (re. \$9,650,000)

25 For replacement of vehicles and heavy duty construction equipment
26 (09EQ1551) ... 2,750,000 (re. \$2,750,000)

27 For services and expenses, including personal services and fringe
28 benefits, for design and construction of department facilities
29 (09DF1551) ... 750,000 (re. \$750,000)

30 For services and expenses, including personal service, fringe bene-
31 fits, and non-personal services necessary for remedial activities to
32 plug or replug abandoned oil and gas wells including the surface
33 restoration of the affected land pursuant to article 23 of the envi-
34 ronmental conservation law (09OG1551)
35 500,000 (re. \$500,000)

36 For services and expenses, including personal service and fringe bene-
37 fits, necessary for projects and purposes required by Executive
38 Order 88, including design, construction, operation and maintenance
39 of all new buildings, and the development and purchase of energy
40 efficient equipment; for remedial activities at state-owned facili-
41 ties, including the compliance with state and federal laws and regu-
42 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For rehabilitation and improvements of various department facilities
45 and systems including personal service and fringe benefits and indi-
46 rect costs in accordance with a programmatic and financial plan to
47 be approved by the director of the budget including suballocation to

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1 other state departments and agencies (09RI1451)
2 9,650,000 (re. \$9,650,000)
3 For replacement of vehicles and heavy duty construction equipment
4 (09EQ1451) ... 2,000,000 (re. \$615,000)
5 For services and expenses, including personal services and fringe
6 benefits, for design and construction of department facilities
7 (09DF1451) ... 750,000 (re. \$750,000)
8 For services and expenses, including personal service, fringe bene-
9 fits, and non-personal services necessary for remedial activities to
10 plug or replug abandoned oil and gas wells including the surface
11 restoration of the affected land pursuant to article 23 of the envi-
12 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
13 For services and expenses, including personal service and fringe bene-
14 fits, necessary for projects and purposes required by Executive
15 Order 111, including design, construction, operation and maintenance
16 of all new buildings, and the development and purchase of energy
17 efficient equipment; for remedial activities at state-owned facili-
18 ties, including the compliance with state and federal laws and regu-
19 lations (09SF1451) ... 1,200,000 (re. \$1,200,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For services and expenses relating to the operational services of the
22 department of environmental conservation (09HD1351)
23 12,000,000 (re. \$12,000,000)
24 For rehabilitation and improvements of various department facilities
25 and systems including personal service and fringe benefits and indi-
26 rect costs in accordance with a programmatic and financial plan to
27 be approved by the director of the budget including suballocation to
28 other state departments and agencies (09RI1351)
29 9,150,000 (re. \$4,425,000)
30 For services and expenses, including personal services and fringe
31 benefits, for design and construction of department facilities
32 (09DF1351) ... 750,000 (re. \$523,000)
33 For services and expenses, including personal service, fringe bene-
34 fits, and non-personal services necessary for remedial activities to
35 plug or replug abandoned oil and gas wells including the surface
36 restoration of the affected land pursuant to article 23 of the envi-
37 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
38 For services and expenses, including personal service and fringe bene-
39 fits, necessary for projects and purposes required by Executive
40 Order 111, including design, construction, operation and maintenance
41 of all new buildings, and the development and purchase of energy
42 efficient equipment; for remedial activities at state-owned facili-
43 ties, including the compliance with state and federal laws and regu-
44 lations (09SF1351) ... 1,000,000 (re. \$611,000)

45 By chapter 54, section 1, of the laws of 2012:
46 For services and expenses relating to the operational services of the
47 department of environmental conservation (09HD1251)
48 12,000,000 (re. \$12,000,000)
49 For rehabilitation and improvements of various department facilities
50 and systems including personal service and fringe benefits and indi-

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1 rect costs in accordance with a programmatic and financial plan to
2 be approved by the director of the budget including suballocation to
3 other state departments and agencies (09RI1251)
4 10,000,000 (re. \$71,000)
5 For replacement of vehicles and heavy duty construction equipment
6 (09EQ1251) ... 500,000 (re. \$29,000)
7 For dam safety and the demolition of unsafe structures on state-owned
8 land, and for various dam safety projects including personal service
9 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
10 For services and expenses, including personal service and fringe benef-
11 fits, necessary for projects and purposes required by Executive
12 Order 111, including design, construction, operation and maintenance
13 of all new buildings, and the development and purchase of energy
14 efficient equipment; for remedial activities at state-owned facili-
15 ties, including the compliance with state and federal laws and regu-
16 lations (09SF1251) ... 1,000,000 (re. \$195,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For services and expenses relating to the operational services of the
19 department of environmental conservation (09HD1151)
20 12,000,000 (re. \$12,000,000)
21 For rehabilitation and improvements of various department facilities
22 and systems including personal services and fringe benefits and
23 indirect costs in accordance with a programmatic and financial plan
24 to be approved by the director of the budget including suballocation
25 to other state departments and agencies (09RI1151)
26 10,250,000 (re. \$375,000)
27 For replacement of vehicles and heavy duty construction equipment
28 (09EQ1151) ... 750,000 (re. \$21,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For rehabilitation and improvements of various department facilities
31 and systems including personal services and fringe benefits and
32 indirect costs in accordance with a programmatic and financial plan
33 to be approved by the director of the budget including suballocation
34 to other state departments and agencies (09RI1051)
35 8,300,000 (re. \$330,000)
36 For services and expenses, including personal services and fringe
37 benefits, necessary for projects and purposes required by Executive
38 Order 111, including design, construction, operation and maintenance
39 of all new buildings, and the development and purchase of energy
40 efficient equipment; for remedial activities at state-owned facili-
41 ties, including the compliance with state and federal laws and regu-
42 lations (09SF1051) ... 2,000,000 (re. \$57,000)

43 By chapter 55, section 1, of the laws of 2009:
44 For rehabilitation and improvements of various department facilities
45 and systems including personal services and fringe benefits and
46 indirect costs in accordance with a programmatic and financial plan
47 to be approved by the director of the budget including suballocation
48 to other state departments and agencies (09RI0951)
49 11,150,000 (re. \$240,000)

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- 1 For replacement of vehicles and heavy duty construction equipment
- 2 (09EQ0951) ... 4,200,000 (re. \$39,000)
- 3 For dam safety and the demolition of unsafe structures on state-owned
- 4 land, and for various dam safety projects including personal
- 5 services and fringe benefits (09DS0951)
- 6 2,000,000 (re. \$1,753,000)
- 7 For services and expenses, including personal services and fringe
- 8 benefits, for design and construction of department facilities
- 9 (09DF0951) ... 450,000 (re. \$34,000)
- 10 For services and expenses, including personal services and fringe
- 11 benefits, necessary for projects and purposes required by Executive
- 12 Order 111, including design, construction, operation and maintenance
- 13 of all new buildings, and the development and purchase of energy
- 14 efficient equipment; for remedial activities at state-owned facili-
- 15 ties, including the compliance with state and federal laws and regu-
- 16 lations (09SF0951) ... 3,000,000 (re. \$42,000)

- 17 By chapter 55, section 1, of the laws of 2008:
- 18 For dam safety and the demolition of unsafe structures on state-owned
- 19 land, and for various dam safety projects including personal
- 20 services and fringe benefits (09DS0851)
- 21 2,000,000 (re. \$1,966,000)
- 22 For services and expenses, including personal services and fringe
- 23 benefits, for design and construction of department facilities
- 24 (09DF0851) ... 450,000 (re. \$277,000)
- 25 For services and expenses, including personal services and fringe
- 26 benefits, necessary for projects and purposes required by Executive
- 27 Order 111, including design, construction, operation and maintenance
- 28 of all new buildings, and the development and purchase of energy
- 29 efficient equipment; for remedial activities at state-owned facili-
- 30 ties, including the compliance with state and federal laws and regu-
- 31 lations (09SF0851) ... 3,000,000 (re. \$46,000)

- 32 By chapter 55, section 1, of the laws of 2007:
- 33 For rehabilitation and improvements of various department facilities
- 34 and systems including personal services and fringe benefits and
- 35 indirect costs in accordance with a programmatic and financial plan
- 36 to be approved by the director of the budget including suballocation
- 37 to other state departments and agencies (09RI0751)
- 38 11,066,000 (re. \$45,000)
- 39 For dam safety and the demolition of unsafe structures on state-owned
- 40 land including personal services and fringe benefits (09DS0751)
- 41 2,000,000 (re. \$902,000)
- 42 For services and expenses, including personal services and fringe
- 43 benefits, for design and construction of department facilities
- 44 (09DF0751) ... 250,000 (re. \$7,000)
- 45 For services and expenses, including personal services and fringe
- 46 benefits, necessary for projects and purposes required by Executive
- 47 Order 111, including design, construction, operation and maintenance
- 48 of all new buildings, and the development and purchase of energy
- 49 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF0751) ... 3,000,000 (re. \$64,000)

3 By chapter 55, section 1, of the laws of 2006:
4 For services and expenses, including personal services and fringe
5 benefits, for design and construction of department facilities
6 (09DF0651) ... 750,000 (re. \$58,000)
7 For services and expenses, including personal services and fringe
8 benefits, necessary for projects and purposes required by Executive
9 Order 111, including design, construction, operation and maintenance
10 of all new buildings, and the development and purchase of energy
11 efficient equipment; for remedial activities at state-owned facili-
12 ties, including the compliance with state and federal laws and regu-
13 lations (09SF0651) ... 2,090,000 (re. \$11,000)

14 By chapter 55, section 1, of the laws of 2005:
15 For services and expenses of remedial activities performed at stat-
16 e-owned sites and including compliance with state and federal laws
17 and regulations (09SF0551) ... 8,000,000 (re. \$157,000)

18 Capital Projects Funds - Other
19 Miscellaneous Capital Projects Fund
20 Operational Services Purpose

21 By chapter 54, section 1, of the laws of 1994:
22 For services and expenses of the department to complete or remediate a
23 department-regulated project using the proceeds specified in the
24 project's required financial security arrangement when the terms of
25 that arrangement must be implemented. No portion of this appropri-
26 ation shall be available for projects for which financial security
27 proceeds have not been received (09439451)
28 2,000,000 (re. \$1,009,000)

29 Capital Projects Funds - Other
30 Natural Resource Damages Fund
31 Operational Services Purpose

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
33 section 1, of the laws of 2013:
34 For services and expenses related to restoration projects, replacement
35 acquisition projects or combinations thereof resulting from success-
36 ful natural resource damages claims, and suballocation to other
37 state departments and agencies (09440751)
38 26,000,000 (re. \$13,175,000)

39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
40 section 1, of the laws of 2005:
41 For services and expenses related to restoration projects, replacement
42 acquisition projects or combinations thereof resulting from success-
43 ful natural resource damages claims. No portion of this appropri-
44 ation shall be available for projects for which recovered funds have
45 not been received including suballocation to the department of

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1 health and the office of parks, recreation and historic preservation
2 (09449451) ... 23,503,000 (re. \$560,000)

3 PURE WATERS BOND FUND (CCP)

4 Capital Projects Funds - Other
5 Pure Waters Bond Fund
6 Bond Proceeds Purpose

7 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of two hundred sixty-three million thirty-five thousand nine
10 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
11 be necessary, is hereby appropriated from the proceeds of the sale
12 of bonds authorized pursuant to the provisions of chapter one
13 hundred and seventy-six of the laws of nineteen hundred sixty-five
14 known as the "Pure Waters Bond Act" for payment to the capital
15 projects fund as created by section ninety-three of the state
16 finance law for disbursements from such fund pursuant to appropri-
17 ations for the payment of the non-municipal share of the cost of
18 construction of sewage treatment works in the manner and to the
19 extent specified in section 17-1903 of the environmental conserva-
20 tion law. Such disbursements are hereinafter referred to as "Pure
21 Waters disbursements."

22 The director of the budget is hereby authorized to designate to the
23 state comptroller appropriations made from the capital projects fund
24 for purposes for which pure waters expenditures are authorized. The
25 state comptroller shall at the commencement of each month certify to
26 the director of the budget, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means commit-
28 tee, the amounts disbursed from the appropriations designated by the
29 director of the budget from the capital construction fund for pure
30 waters disbursements for the month preceding such certification.
31 Such certifications shall not exceed in aggregate the moneys appro-
32 priated thereof from the capital projects fund. A copy of each such
33 certification shall also be delivered to the public officer of the
34 respective state department to which such capital projects fund
35 appropriations are made available (01354910) (re. \$20,568,000)

36 RECREATION (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Recreation Purpose

40 By chapter 54, section 1, of the laws of 2013:

41 For campground modernization and reconstruction including personal
42 services, fringe benefits and indirect costs (09CM1352)
43 1,000,000 (re. \$1,000,000)

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
45 section 1, of the laws of 2012:

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1 For alterations and improvements to Belleayre Mountain Ski Center
 2 lifts and trails to comply with safety regulations including
 3 personal services, fringe benefits and indirect costs, including
 4 suballocation to other state departments and agencies (09LS1052) ...
 5 500,000 (re. \$117,000)

6 By chapter 55, section 1, of the laws of 2009:
 7 For campground modernization and reconstruction including personal
 8 services, fringe benefits and indirect costs (09CM0952)
 9 500,000 (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2008:
 11 For campground modernization and reconstruction including personal
 12 services, fringe benefits and indirect costs (09CM0852)
 13 1,000,000 (re. \$475,000)

14 By chapter 55, section 1, of the laws of 2006:
 15 For campground modernization and reconstruction including personal
 16 services, fringe benefits and indirect costs (09CM0652)
 17 1,000,000 (re. \$18,000)

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 19 section 1, of the laws of 2012:
 20 For services and expenses for the construction of a new ski lodge at
 21 Belleayre Mountain Ski Center, including suballocation to other
 22 state departments and agencies (09BL0652)
 23 5,500,000 (re. 3,168,000)

24 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Hazardous Waste Purpose

28 By chapter 54, section 1, of the laws of 2015:
 29 For payment by the state, as reimbursement or as an advance from
 30 responsible parties or volunteers for remedial and monitoring work
 31 at sites contaminated with hazardous waste. No portion of this
 32 appropriation shall be available for expenditure until a party or
 33 parties either responsible for a site or volunteering to cleanup a
 34 site have entered into an agreement with the commissioner of the
 35 department of environmental conservation or the commissioner's
 36 designee, and which agreement is approved by the director of the
 37 budget, providing for repayment to the state of an amount equal to
 38 the amount disbursed from this appropriation. A copy of such agree-
 39 ment shall be filed with the state comptroller, the chairman of the
 40 senate finance committee and chairman of the assembly ways and means
 41 committee.

42 Notwithstanding any other provision of law to the contrary, the comp-
 43 troller is authorized to repay settlements or advances for specified
 44 remedial and monitoring projects from this fund with monies of the
 45 hazardous waste remedial fund received for such projects pursuant to

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1 consent orders and agreements to address sites contaminated with
2 hazardous waste.

3 The director of the budget shall certify to the comptroller the
4 specific portions of this appropriation for which monies have been
5 received pursuant to such consent orders and agreements (09AD15F7)
6 ... 8,000,000 (re. \$8,000,000)

7 By chapter 54, section 2, of the laws of 1984, as transferred by chapter
8 54, section 1, of the laws of 2015:

9 Advance for remedial and monitoring work at inactive hazardous waste
10 disposal sites (091884F7) ... (re. \$10,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
12 section 1, of the laws of 2010:

13 For payment by the state, as reimbursement or as an advance from
14 responsible parties for remedial and monitoring work at inactive
15 hazardous waste disposal sites or from volunteers for the voluntary
16 cleanup of contaminated brownfield sites. No portion of this appro-
17 priation shall be available for expenditure until a party or parties
18 either responsible for a site or volunteering to cleanup a site have
19 entered into an agreement with the commissioner of the department of
20 environmental conservation or the commissioner's designee, and which
21 agreement is approved by the director of the budget, providing for
22 repayment to the state of an amount equal to the amount disbursed
23 from this appropriation. A copy of such agreement shall be filed
24 with the state comptroller, the chairman of the senate finance
25 committee and chairman of the assembly ways and means committee.

26 Notwithstanding any other provision of law to the contrary, the comp-
27 troller is authorized to repay settlements or advances for specified
28 inactive hazardous waste remedial projects and voluntary cleanup
29 projects from this fund with monies of the hazardous waste remedial
30 fund received for such projects pursuant to inactive hazardous waste
31 site remediation consent orders and voluntary cleanup agreements.
32 The director of the budget shall certify to the comptroller the
33 specific portions of this appropriation for which monies have been
34 received pursuant to such consent orders and voluntary cleanup
35 agreements (09AD08F7) ... 10,000,000 (re. \$5,650,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:

38 For services and expenses for the Town of Smithtown/Kings Park Psychi-
39 atric Center Rehabilitation including suballocation to other state
40 departments and agencies (09KP06F7)
41 25,000,000 (re. \$14,750,000)

42 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
43 section 1, of the laws of 2006:

44 For payment by the state, as reimbursement or as an advance from
45 responsible parties for remedial and monitoring work at inactive
46 hazardous waste disposal sites or from volunteers for the voluntary
47 cleanup of contaminated brownfield sites. No portion of this appro-
48 priation shall be available for expenditure until a party or parties

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1 either responsible for a site or volunteering to cleanup a site have
 2 entered into an agreement with the commissioner of the department of
 3 environmental conservation or the commission's designee, and which
 4 agreement is approved by the director of the budget, providing for
 5 repayment to the state of an amount equal to the amount disbursed
 6 from this appropriation. A copy of such agreement shall be filed
 7 with the state comptroller, the chairman of the senate finance
 8 committee and chairman of the assembly ways and means committee.
 9 Notwithstanding any other provision of law to the contrary, the comp-
 10 troller is authorized to repay settlements or advances for specified
 11 inactive hazardous waste remedial projects and voluntary cleanup
 12 projects from this fund with monies of the hazardous waste remedial
 13 fund received for such projects pursuant to inactive hazardous waste
 14 site remediation consent orders and voluntary cleanup agreements.
 15 The director of the budget shall certify to the comptroller the
 16 specific portions of this appropriation for which monies have been
 17 received pursuant to such consent orders and voluntary cleanup
 18 agreements (09AD04F7) ... 30,000,000 (re. \$2,315,000)

19 By chapter 55, section 1, of the laws of 1999:
 20 For payment by the state, as an advance for remedial and monitoring
 21 work at inactive hazardous waste disposal sites. No portion of this
 22 appropriation shall be available for expenditure until a party or
 23 parties responsible for a site have entered into an agreement with
 24 the commissioner of the department of environmental conservation,
 25 and which agreement is approved by the director of the budget,
 26 providing for repayment to the state of an amount equal to the
 27 amount disbursed from this appropriation. A copy of such agreement
 28 shall be filed with the state comptroller, the chairman of the
 29 senate finance committee and chairman of the assembly ways and means
 30 committee.
 31 Notwithstanding any other provision of law to the contrary, the comp-
 32 troller is authorized to repay advances for specified inactive
 33 hazardous waste remedial projects from this fund with moneys of the
 34 hazardous waste remedial fund received for such projects pursuant to
 35 inactive hazardous waste site remediation consent orders. The direc-
 36 tor of the budget shall certify to the comptroller the specific
 37 portions of this appropriation for which moneys have been received
 38 pursuant to such consent orders (09AD99F7)
 39 60,000,000 (re. \$3,125,000)

40 By chapter 55, section 1, of the laws of 1998:
 41 For payment by the state, as an advance for remedial and monitoring
 42 work at inactive hazardous waste disposal sites (09AD98F7)
 43 30,000,000 (re. \$501,000)

- 44 Capital Projects Funds - Other
- 45 Hazardous Waste Remedial Fund
- 46 Hazardous Waste Cleanup Account
- 47 Hazardous Waste Purpose

48 [Capital Projects Funds - Other

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- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Remediation Cleanup Account
- 3 Hazardous Waste Purpose]

4 By chapter 54, section 1, of the laws of 2015:

5 For payment of the state share of the costs of hazardous waste site
6 remediation projects, in accordance with title 13 of article 27 of
7 the environmental conservation law and section 97-b of the state
8 finance law, for projects, and for payment of state costs associated
9 with the remediation of offsite contamination at significant threat
10 sites as provided for in section 27-1411 of the environmental
11 conservation law, including personal service and fringe benefits of
12 the departments of environmental conservation, health and law and
13 including suballocations to the departments of health and law and
14 including costs incidental and appurtenant thereto, provided that a
15 portion of such amount may be available for environmental restora-
16 tion projects in accordance with title 5 of article 56 of the envi-
17 ronmental conservation law (09HB15F7)
18 100,000,000 (re. \$83,645,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For payment of the state share of the costs of hazardous waste site
21 remediation projects, in accordance with title 13 of article 27 of
22 the environmental conservation law and section 97-b of the state
23 finance law, for projects, and for payment of state costs associated
24 with the remediation of offsite contamination at significant threat
25 sites as provided for in section 27-1411 of the environmental
26 conservation law, including personal service and fringe benefits of
27 the departments of environmental conservation, health and law and
28 including suballocations to the departments of health and law and
29 including costs incidental and appurtenant thereto (09HB12F7)
30 120,000,000 (re. \$11,588,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For payment of the state share of the costs of hazardous waste site
33 remediation projects, in accordance with title 13 of article 27 of
34 the environmental conservation law and section 97-b of the state
35 finance law, for projects, and for payment of state costs associated
36 with the remediation of offsite contamination at significant threat
37 sites as provided for in section 27-1411 of the environmental
38 conservation law, including personal services and fringe benefits of
39 the departments of environmental conservation, health and law and
40 including suballocations to the departments of health and law and
41 including costs incidental and appurtenant thereto (09HB11F7)
42 120,000,000 (re. \$78,700,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For payment of the state share of the costs of hazardous waste site
45 remediation projects, in accordance with title 13 of article 27 of
46 the environmental conservation law and section 97-b of the state
47 finance law, for projects, and for payment of state costs associated
48 with the remediation of offsite contamination at significant threat

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1 sites as provided for in section 27-1411 of the environmental
 2 conservation law, including personal services and fringe benefits of
 3 the departments of environmental conservation, health and law and
 4 including suballocations to the departments of health and law and
 5 including costs incidental and appurtenant thereto (09HB10F7)
 6 120,000,000 (re. \$39,565,000)

7 By chapter 55, section 1, of the laws of 2009:
 8 For payment of the state share of the costs of hazardous waste site
 9 remediation projects, in accordance with title 13 of article 27 of
 10 the environmental conservation law and section 97-b of the state
 11 finance law, for projects, and for payment of state costs associated
 12 with the remediation of offsite contamination at significant threat
 13 sites as provided for in section 27-1411 of the environmental
 14 conservation law, including personal services and fringe benefits of
 15 the departments of environmental conservation, health and law and
 16 including suballocations to the departments of health and law and
 17 including costs incidental and appurtenant thereto (09HB09F7)
 18 120,000,000 (re. \$6,720,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 For payment of the state share of the costs of hazardous waste site
 21 remediation projects, in accordance with title 13 of article 27 of
 22 the environmental conservation law and section 97-b of the state
 23 finance law, for projects, and for payment of state costs associated
 24 with the remediation of offsite contamination at significant threat
 25 sites as provided for in section 27-1411 of the environmental
 26 conservation law, including personal services and fringe benefits of
 27 the departments of environmental conservation, health and law and
 28 including suballocations to the departments of health and law and
 29 including costs incidental and appurtenant thereto (09HB08F7)
 30 120,000,000 (re. \$42,615,000)

31 By chapter 55, section 1, of the laws of 2007:
 32 For payment of the state share of the costs of hazardous waste site
 33 remediation projects, in accordance with title 13 of article 27 of
 34 the environmental conservation law and section 97-b of the state
 35 finance law, for projects, and for payment of state costs associated
 36 with the remediation of offsite contamination at significant threat
 37 sites as provided for in section 27-1411 of the environmental
 38 conservation law, including personal services and fringe benefits of
 39 the departments of environmental conservation, health and law and
 40 including suballocations to the departments of health and law and
 41 including costs incidental and appurtenant thereto (09HB07F7)
 42 120,000,000 (re. \$6,160,000)

43 By chapter 55, section 1, of the laws of 2006:
 44 For payment of the state share of the costs of hazardous waste site
 45 remediation projects, in accordance with title 13 of article 27 of
 46 the environmental conservation law and section 97-b of the state
 47 finance law, for projects, and for payment of state costs associated
 48 with the remediation of offsite contamination at significant threat

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1 sites as provided for in section 27-1411 of the environmental
 2 conservation law, including personal services and fringe benefits of
 3 the departments of environmental conservation, health and law and
 4 including suballocations to the departments of health and law and
 5 including costs incidental and appurtenant thereto (09HB06F7)
 6 120,000,000 (re. \$3,465,000)

7 By chapter 55, section 1, of the laws of 2005:
 8 For payment of the state share of the costs of hazardous waste site
 9 remediation projects, in accordance with title 13 of article 27 of
 10 the environmental conservation law and section 97-b of the state
 11 finance law, for projects, and for payment of state costs associated
 12 with the remediation of offsite contamination at significant threat
 13 sites as provided for in section 27-1411 of the environmental
 14 conservation law, including personal services and related fringe
 15 benefits of the departments of environmental conservation, health
 16 and law and including suballocations to the departments of health
 17 and law and including costs incidental and appurtenant thereto
 18 (09HB05F7) ... 120,000,000 (re. \$2,745,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 20 section 1, of the laws of 2005:
 21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with title 13 of article 27 of
 23 the environmental conservation law and section 97-b of the state
 24 finance law, for projects, and for payment of state costs associated
 25 with the remediation of offsite contamination at significant threat
 26 sites as provided for in section 27-1411 of the environmental
 27 conservation law, including personal services and related fringe
 28 benefits of the departments of environmental conservation, health
 29 and law and including suballocations to the departments of health
 30 and law and including costs incidental and appurtenant thereto
 31 (09HB04F7) ... 120,222,000 (re. \$6,105,000)

SCHEDULE

33 Personal service 15,855,844
 34 Nonpersonal service 975,871
 35 Fringe benefits 5,746,290

36 Maintenance undistributed
 37 For services and expenses related to the
 38 hazardous waste remedial program at the
 39 department of health and for suballocation
 40 to the department of health 5,880,163
 41 For services and expenses related to the
 42 hazardous waste remedial program at the
 43 department of law and for suballocation to
 44 the department of law 763,832
 45 For payment of the state share of the costs
 46 of hazardous waste site remediation
 47 projects in accordance with title 13 of

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1 article 27 of the environmental conserva-
 2 tion law and section 97-b of the state
 3 finance law and for payment of state costs
 4 associated with the remediation of offsite
 5 contamination at significant threat sites
 6 as provided for in section 27-1411 of the
 7 environmental conservation law, including
 8 costs incidental and appurtenant thereto 91,000,000
 9 -----
 10 Available for maintenance undistributed 97,643,995
 11 -----
 12 Total of schedule 120,222,000
 13 =====

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 15 part I, section 5, of the laws of 2003:
 16 For payment of the state share of costs of hazardous waste site reme-
 17 diation projects, in accordance with title 13 of article 27 of the
 18 environmental conservation law and section 97-b of the state finance
 19 law, for projects, and for payment of state costs associated with
 20 the remediation of offsite contamination at significant threat sites
 21 as provided for in section 27-1411 of the environmental conservation
 22 law, including personal services and related fringe benefits of the
 23 departments of environmental conservation, health and law and
 24 including costs incidental and appurtenant thereto (09HB03F7)
 25 120,000,000 (re. \$6,985,000)

26 SCHEDULE

27 Personal service 15,700,000
 28 Nonpersonal service 966,325
 29 Fringe benefits 5,689,680
 30 Maintenance undistributed
 31 For services and expenses related to the
 32 hazardous waste remedial program at the
 33 department of health and for suballocation
 34 to the department of health 5,880,163
 35 For services and expenses related to the
 36 hazardous waste remedial program at the
 37 department of law and for suballocation to
 38 the department of law 763,832
 39 For payment of the state share of the costs
 40 of hazardous waste site remediation
 41 projects in accordance with title 13 of
 42 article 27 of the environmental conserva-
 43 tion law and section 97-b of the state
 44 finance law and for payment of state costs
 45 associated with the remediation of offsite
 46 contamination at significant threat sites
 47 as provided for in section 27-1411 of the

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1 environmental conservation law, including
 2 costs incidental and appurtenant thereto 91,000,000
 3 -----
 4 Available for maintenance undistributed 97,643,995
 5 -----
 6 Total of schedule 120,000,000
 7 =====

8 Capital Projects Funds - Other
 9 Hazardous Waste Remedial Fund
 10 Hazardous Waste Remediation Oversight and Assistance Account
 11 Hazardous Waste Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2015 (09BC15F7) ... 6,000,000 (re. \$4,650,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For the personal services and fringe benefits of the department of
 21 environmental conservation including suballocation to the department
 22 of health related to the brownfield cleanup program pursuant to
 23 title 14 of article 27 of the environmental conservation law and the
 24 voluntary cleanup program including costs incurred prior to April 1,
 25 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

26 By chapter 54, section 1, of the laws of 2013:
 27 For the personal services and fringe benefits of the department of
 28 environmental conservation including suballocation to the department
 29 of health related to the brownfield cleanup program pursuant to
 30 title 14 of article 27 of the environmental conservation law and the
 31 voluntary cleanup program including costs incurred prior to April 1,
 32 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

33 By chapter 54, section 1, of the laws of 2012:
 34 For the personal services and fringe benefits of the department of
 35 environmental conservation including suballocation to the department
 36 of health related to the brownfield cleanup program pursuant to
 37 title 14 of article 27 of the environmental conservation law and the
 38 voluntary cleanup program including costs incurred prior to April 1,
 39 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For the personal services and fringe benefits of the department of
 42 environmental conservation including suballocation to the department
 43 of health related to the brownfield cleanup program pursuant to
 44 title 14 of article 27 of the environmental conservation law and the
 45 voluntary cleanup program including costs incurred prior to April 1,
 46 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

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1 By chapter 55, section 1, of the laws of 2010:

2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

7 For the personal services and fringe benefits of the department of
8 environmental conservation including suballocation to the department
9 of health related to the brownfield cleanup program pursuant to
10 title 14 of article 27 of the environmental conservation law and the
11 voluntary cleanup program including costs incurred prior to April 1,
12 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the following purposes: non-bondable services and expenses associ-
27 ated with the brownfield cleanup and hazardous waste remediation
28 projects; and, suballocation to other state departments and agen-
29 cies; and for other brownfield site cleanup hazardous waste purposes
30 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

31 For the following purposes: non-bondable services and expenses associ-
32 ated with the brownfield cleanup and hazardous waste remediation
33 projects; grants authorized pursuant to section 970-r of the general
34 municipal law; and, suballocation to other state departments and
35 agencies; and for other brownfield site cleanup hazardous waste
36 purposes (09BA08F7) ... 2,750,000 (re. \$2,125,000)

37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
46 projects; and, suballocation to other state departments and agen-
47 cies; and for other brownfield site cleanup hazardous waste purposes
48 (09TG07F7) ... 2,250,000 (re. \$840,000)

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1 For the following purposes: non-bondable services and expenses associ-
 2 ated with the brownfield cleanup and hazardous waste remediation
 3 projects; grants authorized pursuant to section 970-r of the general
 4 municipal law; and, suballocation to other state departments and
 5 agencies; and for other brownfield site cleanup hazardous waste
 6 purposes (09BA07F7) ... 12,750,000 (re. \$5,170,000)
 7 For the personal services and fringe benefits of the department of
 8 environmental conservation including suballocation to the department
 9 of health related to the brownfield cleanup program pursuant to
 10 title 14 of article 27 of the environmental conservation law and the
 11 voluntary cleanup program including costs incurred prior to April 1,
 12 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

13 By chapter 55, section 1, of the laws of 2006:
 14 For the following purposes pursuant to a memorandum of understanding
 15 to be executed by the governor, the temporary president of the
 16 senate and the speaker of the assembly: non-bondable services and
 17 expenses associated with the brownfield cleanup and hazardous waste
 18 remediation projects; grants authorized pursuant to section 970-r of
 19 the general municipal law; technical assistance grants pursuant to
 20 titles 13 and 14 of article 27 of the environmental conservation
 21 law; services and expenses associated with negotiating and oversee-
 22 ing implementation of brownfield site cleanup agreements in accord-
 23 ance with title 14 of article 27 of the environmental conservation
 24 law; including personal services and fringe benefits of the depart-
 25 ment of environmental conservation including costs incidental and
 26 appurtenant thereto including suballocation to other state depart-
 27 ments and agencies; and for other brownfield site cleanup hazardous
 28 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 29 For the personal services and fringe benefits of the department of
 30 environmental conservation including suballocation to the department
 31 of health related to the brownfield cleanup program pursuant to
 32 title 14 of article 27 of the environmental conservation law and the
 33 voluntary cleanup program including costs incurred prior to April 1,
 34 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

35 By chapter 55, section 1, of the laws of 2005:
 36 For the following purposes pursuant to a memorandum of understanding
 37 to be executed by the governor, the temporary president of the
 38 senate and the speaker of the assembly: non-bondable services and
 39 expenses associated with the brownfield cleanup and hazardous waste
 40 remediation projects; grants authorized pursuant to section 970-r of
 41 the general municipal law; technical assistance grants pursuant to
 42 titles 13 and 14 of article 27 of the environmental conservation
 43 law; services and expenses associated with negotiating and oversee-
 44 ing implementation of brownfield site cleanup agreements in accord-
 45 ance with title 14 of article 27 of the environmental conservation
 46 law; including personal services and related fringe benefits of the
 47 department of environmental conservation including costs incidental
 48 and appurtenant thereto including suballocation to other state
 49 departments and agencies; and for other brownfield site cleanup

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1 hazardous waste purposes (09HT05F7)
 2 15,000,000 (re. \$15,000,000)
 3 For the personal services and related fringe benefits of the depart-
 4 ment of environmental conservation including suballocation to the
 5 department of health related to the brownfield cleanup program
 6 pursuant to title 14 of article 27 of the environmental conservation
 7 law and the voluntary cleanup program including costs incurred prior
 8 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 10 section 1, of the laws of 2009:

11 For the following purposes pursuant to a memorandum of understanding
 12 to be executed by the governor, the temporary president of the
 13 senate and the speaker of the assembly: non-bondable services and
 14 expenses associated with the brownfield cleanup and hazardous waste
 15 remediation projects; grants authorized pursuant to section 970-r of
 16 the general municipal law; technical assistance grants pursuant to
 17 titles 13 and 14 of article 27 of the environmental conservation
 18 law; services and expenses associated with negotiating and oversee-
 19 ing implementation of brownfield site cleanup agreements in accord-
 20 ance with title 14 of article 27 of the environmental conservation
 21 law; including personal services and related fringe benefits of the
 22 department of environmental conservation including costs incidental
 23 and appurtenant thereto including suballocation to other state
 24 departments and agencies; and for other brownfield site cleanup
 25 hazardous waste purposes (09HT04F7)
 26 15,000,000 (re. \$7,047,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2009:

29 For the following purposes pursuant to a Memorandum of Understanding
 30 to be executed by the Governor, the temporary president of the
 31 Senate and the speaker of the Assembly: non-bondable services and
 32 expenses associated with brownfield clean up and hazardous waste
 33 remediation projects; grants authorized pursuant to section 970-r of
 34 the general municipal law; technical assistance grants pursuant to
 35 titles 13 and 14 of article 27 of the environmental conservation
 36 law; services and expenses associated with negotiating and oversee-
 37 ing implementation of brownfield site cleanup agreements in accord-
 38 ance with title 14 of article 27 of the environmental conservation
 39 law; including personal services and related fringe benefits of the
 40 department of environmental conservation including costs incidental
 41 and appurtenant thereto including suballocation to other state
 42 departments and agencies; and for other brownfield site cleanup
 43 hazardous waste purposes (09HT03F7)
 44 15,000,000 (re. \$8,575,000)

45 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund
- 48 Hazardous Waste Purpose

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- 1 By chapter 55, section 1, of the laws of 1999:
- 2 For payment of the state's share of the costs of hazardous waste site
- 3 remediation projects, in accordance with the provisions of title 3
- 4 of article 52 of the environmental conservation law, for projects,
- 5 including costs incidental and appurtenant thereto, and for payment
- 6 of reimbursements to the hazardous waste remedial fund for services
- 7 and expenses of the departments of environmental conservation, law
- 8 and health, including fringe benefits (09HW99F7)
- 9 37,625,000 (re. \$579,000)

- 10 By chapter 55, section 1, of the laws of 1997:
- 11 For payment of the state's share of the costs of hazardous waste site
- 12 remediation projects, in accordance with the provisions of title 3
- 13 of article 52 of the environmental conservation law, for projects,
- 14 including costs incidental and appurtenant thereto (09HW97F7)
- 15 30,000,000 (re. \$501,000)

- 16 By chapter 55, section 1, of the laws of 1996:
- 17 For payment of the state's share of the costs of hazardous waste site
- 18 remediation projects, in accordance with the provisions of title 3
- 19 of article 52 of the environmental conservation law, for projects,
- 20 including costs incidental and appurtenant thereto (09HW96F7)
- 21 32,800,000 (re. \$228,000)

- 22 By chapter 54, section 1, of the laws of 1995:
- 23 For payment of the state's share of the costs of hazardous waste site
- 24 remediation projects, in accordance with the provisions of title 3
- 25 of article 52 of the environmental conservation law, for projects,
- 26 including costs incidental and appurtenant thereto (09HW95F7)
- 27 66,000,000 (re. \$1,642,000)

- 28 By chapter 54, section 1, of the laws of 1994:
- 29 For payment of the state's share of the costs of hazardous waste site
- 30 remediation projects, in accordance with the provisions of title 3
- 31 of article 52 of the environmental conservation law, for projects,
- 32 including costs incidental and appurtenant thereto (09HW94F7)
- 33 150,000,000 (re. \$11,785,000)

- 34 By chapter 54, section 1, of the laws of 1993:
- 35 For payment of the state's share of the costs of hazardous waste site
- 36 remediation projects, in accordance with the provisions of title 3
- 37 of article 52 of the environmental conservation law, for projects,
- 38 including costs incidental and appurtenant thereto (09HW93F7)
- 39 140,000,000 (re. \$10,599,000)

- 40 By chapter 54, section 1, of the laws of 1992:
- 41 For payment of the state's share of the costs of hazardous waste site
- 42 remediation projects, in accordance with the provisions of title 3
- 43 of article 52 of the environmental conservation law, for projects,
- 44 including costs incidental and appurtenant thereto (09HW92F7)
- 45 204,000,000 (re. \$4,298,000)

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1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 2 section 3, of the laws of 1992:
 3 For payment of the state's share of the costs of hazardous waste site
 4 remediation projects, in accordance with the provisions of title 3
 5 of article 52 of the environmental conservation law, for projects,
 6 including costs incidental and appurtenant thereto (091691F7)
 7 110,000,000 (re. \$5,050,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 9 section 3, of the laws of 1991:
 10 For payment of the state share of the costs of hazardous waste site
 11 remediation projects, in accordance with the provisions of title 3
 12 of article 52 of the environmental conservation law, for projects,
 13 including costs incidental and appurtenant thereto (095390F7)
 14 173,575,000 (re. \$12,350,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 16 section 3, of the laws of 1990:
 17 For payment of the state share of the costs of hazardous waste site
 18 remediation projects, in accordance with the provisions of title 3
 19 of article 52 of the environmental conservation law, for projects,
 20 including costs incidental and appurtenant thereto (095489F7)
 21 26,000,000 (re. \$1,960,000)

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 23 section 3, of the laws of 1990:
 24 For payment of the state share of the costs of hazardous waste site
 25 remediation projects, in accordance with the provisions of title
 26 three of article fifty-two of the environmental conservation law,
 27 for projects, including the transfer of obligations from capital
 28 projects appropriations funded from the hazardous waste remedial
 29 fund - 312 and including costs incidental and appurtenant thereto,
 30 (095887F7) 100,000,000 (re. \$1,499,000)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Solid Waste Management Purpose

34 By chapter 55, section 1, of the laws of 2010:
 35 For payment of the state share of the costs of municipal landfill
 36 closure projects, in accordance with the provisions of article 52
 37 and title 5 of article 54 of the environmental conservation law, for
 38 projects, including costs incidental and appurtenant thereto and the
 39 payment of liabilities incurred prior to April 1, 2010 (09571056)
 40 ... 342,000 (re. \$342,000)

41 By chapter 54, section 1, of the laws of 1991:
 42 For payment of the state's share of the costs of municipal landfill
 43 closure projects, in accordance with the provisions of article 52
 44 and title 5 of article 54 of the environmental conservation law, for
 45 projects, including costs incidental and appurtenant thereto
 46 (09279156) 50,000,000 (re. \$198,000)

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1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Solid Waste Management Purpose

5 By chapter 54, section 1, of the laws of 2001:

6 For state assistance payments for the state share of the costs of
 7 solid waste projects in accordance with the provisions of title 4 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 13 Disbursements". The moneys appropriated herein may be suballocated
 14 to other state departments and agencies.

15 Notwithstanding the provisions of any general or special law, the
 16 moneys hereby appropriated shall be available for solid waste
 17 projects in accordance with title 4 of article 56 of the environ-
 18 mental conservation law upon the issuance of a certificate of
 19 approval of availability by the director of the division of the
 20 budget.

21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for "Solid Waste
 26 Project Disbursements" for the month preceding such certification
 27 (09BA0156) ... 45,000,000 (re. \$200,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Fresh Kills landfill closure	
33 project	30,000
34 Municipal landfill projects	2,000
35 Municipal recycling projects	13,000
36	
37 Total	45,000
38	=====

39 By chapter 55, section 1, of the laws of 2000:

40 For state assistance payments for the state share of the costs of
 41 solid waste projects in accordance with the provisions of title 4 of
 42 article 56 of the environmental conservation law for project costs,
 43 including costs incidental and appurtenant thereto and for payment
 44 of reimbursements to the clean water/clean air implementation fund
 45 for services and expenses of state departments and agencies, includ-
 46 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 47 Disbursements". The moneys appropriated herein may be suballocated
 48 to other state departments and agencies.

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1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for solid waste
3 projects in accordance with title 4 of article 56 of the environ-
4 mental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Solid Waste
12 Project Disbursements" for the month preceding such certification
13 (09BA0056) ... 16,500,000 (re. \$381,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	-----
17 (thousands of dollars)	
18 Fresh Kills landfill closure	
19 project	10,000
20 Municipal landfill projects	1,500
21 Municipal recycling projects	5,000
22 -----	-----
23 Total	16,500
24 -----	=====

25 By chapter 55, section 1, of the laws of 1998:
26 For state assistance payments for the state share of the costs of
27 solid waste projects in accordance with the provisions of title 4 of
28 article 56 of the environmental conservation law for project costs,
29 including costs incidental and appurtenant thereto and for payment
30 of reimbursements to the clean water/clean air implementation fund
31 for services and expenses of state departments and agencies, includ-
32 ing fringe benefits, hereinafter referred to as "Solid Waste Project
33 Disbursements". The moneys appropriated herein may be suballocated
34 to other state departments and agencies.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for solid waste
37 projects in accordance with title 4 of article 56 of the environ-
38 mental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget.

41 The state comptroller shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 environmental conservation, the chairman of the senate finance
44 committee, and the chairman of the assembly ways and means committee
45 the amounts disbursed from this appropriation for "Solid Waste
46 Project Disbursements" for the month preceding such certification
47 (09BA9856) ... 25,000,000 (re. \$592,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Fresh Kills landfill closure	
6 project	15,000
7 Municipal landfill projects	5,000
8 Municipal recycling projects	5,000
9 -----	-----
10 Total	25,000
11 -----	=====

12 By chapter 413, section 28, of the laws of 1996, as amended by chapter
13 55, section 1, of the laws of 1997:

14 For state assistance payments for the state share of the costs of
15 solid waste projects in accordance with the provisions of title 4 of
16 article 56 of the environmental conservation law for project costs,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Solid Waste Project
21 Disbursements". The moneys appropriated herein may be suballocated
22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, moneys
24 hereby appropriated shall be available for solid waste projects in
25 accordance with title 4 of article 56 of the environmental conserva-
26 tion law upon the issuance of a certificate of approval of avail-
27 ability by the director of the division of the budget.

28 The state comptroller at the commencement of each month shall certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Solid Waste
33 Project Disbursements" for the month preceding such certification
34 (09BA9656) ... 35,000,000 (re. \$1,657,000)

35 SOLID WASTE MANAGEMENT (CCP)

- 36 Capital Projects Funds - Other
- 37 Capital Projects Fund
- 38 Solid Waste Purpose

39 By chapter 55, section 1, of the laws of 2010:

40 For post-closure costs associated with the state-owned Rush Landfill
41 including suballocation to other state departments and agencies
42 (09RL1056) ... 50,000 (re. \$50,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For post-closure costs associated with the state-owned Rush Landfill
45 including suballocation to other state departments and agencies
46 (09RL0956) ... 50,000 (re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2008:
- 2 For post-closure costs associated with the state-owned Rush Landfill
- 3 including suballocation to other state departments and agencies
- 4 (09RL0856) ... 50,000 (re. \$19,000)

- 5 By chapter 55, section 1, of the laws of 2007:
- 6 For pre-closure and post-closure costs associated with Adirondack
- 7 landfills pursuant to agreements with Essex county (09EX0756)
- 8 400,000 (re. \$400,000)
- 9 For post-closure costs associated with the state-owned Rush Landfill
- 10 including suballocation to other state departments and agencies
- 11 (09RL0756) ... 350,000 (re. \$350,000)

- 12 By chapter 55, section 1, of the laws of 2006:
- 13 For pre-closure and post-closure costs associated with Adirondack
- 14 landfills pursuant to agreements with Essex county (09EX0656)
- 15 495,000 (re. \$293,000)
- 16 For post-closure costs associated with the state-owned Rush Landfill
- 17 including suballocation to other state departments and agencies
- 18 (09RL0656) ... 450,000 (re. \$239,000)

- 19 By chapter 55, section 1, of the laws of 2005:
- 20 For pre-closure and post-closure costs associated with Adirondack
- 21 landfills pursuant to agreements with Essex county (09EX0556)
- 22 495,000 (re. \$30,000)

- 23 Capital Projects Funds - Federal
- 24 Federal Capital Projects Fund
- 25 Hazardous Waste Purpose

- 26 By chapter 55, section 1, of the laws of 2004:
- 27 For the federal share of the cleanup of hazardous waste sites pursuant
- 28 to the provision of the federal comprehensive environmental
- 29 response, compensation and liability act of 1980 reauthorization or
- 30 amendments thereto including suballocation to other state depart-
- 31 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

- 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
- 33 section 1, of the laws of 2005:
- 34 For the federal share of the cleanup of hazardous waste sites pursuant
- 35 to the provisions of the federal comprehensive environmental
- 36 response, compensation and liability act of 1980 reauthorization or
- 37 amendments thereto including suballocation to other state depart-
- 38 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

- 39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
- 40 section 1, of the laws of 1997:
- 41 For the federal share of the cleanup of hazardous waste sites pursuant
- 42 to the provisions of the federal comprehensive environmental
- 43 response, compensation and liability act of 1980 reauthorization or
- 44 amendments thereto including suballocation to the department of
- 45 health (090486F7) ... 55,000,000 (re. \$4,373,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For the federal share of the clean up of hazardous waste sites pursu-
 4 ant to the provisions of the federal comprehensive environmental
 5 response, compensation and liability act of 1980 reauthorization or
 6 amendments thereto including suballocation to the department of
 7 health (028789F7) (re. \$2,398,000)

8 SOLID WASTE MANAGEMENT - EQBA (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Solid Waste Management Purpose

12 Municipal Solid Waste Management Projects

13 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 14 section 1, of the laws of 2002:

15 For the state share of the costs of municipal solid waste management
 16 projects, including the payment of liabilities incurred prior to
 17 April 1, 1989, in accordance with the following schedule and with
 18 the provisions of title 9 of article 51 of the environmental conser-
 19 vation law, including costs incidental and appurtenant thereto,
 20 hereinafter referred to as "Municipal Solid Waste Management
 21 Disbursements."

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for municipal solid
 24 waste management expenditures approved for municipal solid waste
 25 management projects in accordance with section 51-0905 of the envi-
 26 ronmental conservation law upon the issuance of a certificate of
 27 approval of availability by the director of the division of the
 28 budget. The state comptroller shall at the commencement of each
 29 month certify to the director of the division of the budget, the
 30 commissioner of environmental conservation, the chairman of the
 31 senate finance committee and the chairman of the assembly ways and
 32 means committee the amounts expended from this appropriation for
 33 "Municipal Solid Waste Management Disbursements" for each approved
 34 project for the month preceding such certification (09A58956)
 35 6,250,000 (re. \$115,000)

36 project schedule

37 ESTIMATED
 38 STATE
 39 PROJECT SHARE

40 -----

41 (thousands of dollars)

42 Brookhaven. Notwithstanding
 43 the provisions of any gener-
 44 al or special law, the
 45 amounts hereby appropriated,
 46 in whole or in part, for
 47 municipal solid waste

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 management projects may be
 2 used by the Town of Brookha-
 3 ven, for the purpose of
 4 providing recycling, materi-
 5 als recovery, and solid
 6 waste management services
 7 within Suffolk and Nassau
 8 counties. In addition to
 9 other purposes allowed by
 10 law, such funds may be used
 11 for the purpose of acquiring
 12 land and making improvements
 13 thereon; for the purpose of
 14 constructing new structures
 15 or purchasing existing
 16 structures and making
 17 improvements thereon; and
 18 for the purchase of resource
 19 recovery equipment and
 20 source separation equipment
 21 as such terms are defined in
 22 section 51-0903 of the envi-
 23 ronmental conservation
 24 law. Notwithstanding the
 25 provisions of subdivision 1
 26 of section 51-0905 of the
 27 environmental conservation
 28 law, this project for the
 29 Town of Brookhaven is hereby
 30 deemed to be eligible for a
 31 payment of the funds herein
 32 appropriated for eligible
 33 project costs 6,250
 34 -----
 35 Total 6,250
 36 =====

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 38 section 1, of the laws of 2002:
 39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-five, in accordance with the
 42 following schedule and with the provisions of title nine of article
 43 fifty-one of the environmental conservation law, including costs
 44 incidental and appurtenant thereto, hereinafter referred to as
 45 "Municipal Solid Waste Management Disbursements."
 46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for municipal solid
 48 waste management expenditures approved for municipal solid waste
 49 management projects in accordance with section 51-0905 of the envi-
 50 ronmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approval of availability by the director of the division of the
 2 budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 the amounts expended from this appropriation for "Municipal Solid
 8 Waste Management Disbursements" for each approved project for the
 9 month preceding such certification (09108556)
 10 7,812,000 (re. \$32,000)

11 project schedule

12	ESTIMATED
13	STATE
14 PROJECT	SHARE
15	-----
16	(thousands)
17 St. Lawrence	\$750
18 Broome	5,562
19 Oneida	1,000
20 Source separation and recycl-	
21 ing projects, Nassau and	
22 Suffolk counties	500
23	-----
24 Total	\$7,812
25	=====

26 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 27 section 3, of the laws of 1990, and as adjusted by certificate of
 28 transfer issued pursuant to the provisions of section 93 of the
 29 state finance law as amended, for:

30 The state share of the cost of municipal solid waste management
 31 projects, including the payment of liabilities incurred prior to
 32 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

33 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 34 54, section 1, of the laws of 2002:

35 The state share of the cost of municipal solid waste management
 36 projects in accordance with the following schedule and the
 37 provisions of title nine of article fifty-one of the environmental
 38 conservation law, including costs incidental and appurtenant there-
 39 to, hereinafter referred to as "Municipal Solid Waste Management
 40 Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for municipal solid
 43 waste management disbursements approved for municipal solid waste
 44 management projects in accordance with the following schedule as
 45 provided by section 51-0905 of the environmental conservation law
 46 upon the issuance of a certificate of approval of availability by
 47 the director of the division of the budget. A copy of such certif-
 48 icate shall be filed with the state comptroller, the chairman of the
 49 senate finance committee and the chairman of the assembly ways and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 means committee. Such certificate may be amended from time to time
 2 subject to the approval of the director of the division of the budg-
 3 et and a copy of each such amendment shall be filed with the state
 4 comptroller, the chairman of the senate finance committee, and the
 5 chairman of the assembly ways and means committee.
 6 The state comptroller shall at the commencement of each month certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for Municipal Solid
 11 Waste Management Disbursements for the month preceding such certif-
 12 ication. The moneys hereby appropriated, when made available pursu-
 13 ant to a certificate of approval of availability issued by the
 14 director of the division of the budget, shall be paid from the capi-
 15 tal construction fund on the audit and warrant of the state comp-
 16 troller on vouchers approved by the commissioner of environmental
 17 conservation (00319256) ... 38,339,000 (re. \$725,000)

18	project schedule		
19		ESTIMATED	
20		ELIGIBLE	ESTIMATED
21		PROJECT	STATE
22	PROJECT	COST	SHARE
23	-----		
24	Resource Recovery Projects		(thousands)
25	New York City	\$38,000	\$14,000
26	(Notwithstanding the provisions of any		
27	general or special law, the amounts		
28	hereby appropriated for resource recov-		
29	ery projects within the city of New		
30	York, shall be used by such city for the		
31	purpose of implementing a local law or		
32	ordinance governing the source sepa-		
33	ration and segregation of recyclable or		
34	reusable materials, pursuant to section		
35	120-aa of the general municipal law. In		
36	addition to other purposes allowed by		
37	law, such funds may be used for the		
38	purpose of acquiring land and making		
39	improvements thereon; for the purpose of		
40	constructing new structures or purchas-		
41	ing existing structures and making		
42	improvements thereon; and, for the		
43	purchase of resource recovery equipment,		
44	and source separation equipment, as such		
45	terms are defined in section 51-0903 of		
46	the environmental conservation law,		
47	provided that such purposes are neces-		
48	sary to the implementation of the local		
49	law or ordinance required pursuant to		
50	section 120-aa of the general municipal		
51	law.)		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	Town of Smithtown	2,600	1,300
2	(Notwithstanding the provisions of article		
3	fifty-one of the environmental conserva-		
4	tion law, any rules and regulations and		
5	any general or special law, this project		
6	for the Town of Smithtown is hereby		
7	deemed to be eligible for a State grant		
8	of fifty percent of the eligible project		
9	cost)		
10	Chemung County	1,008	556
11	Monroe County	18,000	9,000
12	Onondaga County	1,000	295
13	Westchester County	12,000	6,000
14	Various Solid Waste Disposal Projects statewide .	14,000	3,500
15	Solid Waste Management Projects		
16	Town of North Hempstead	8,000	3,688
17	-----		
18	(Notwithstanding any other section of law,		
19	rule, or regulation, any reimbursement		
20	for project costs pursuant to this reap-		
21	propriation shall be eligible for up to		
22	fifty percent of the total cost of the		
23	project)		
24	Total		\$38,339
25			=====

26 WATER RESOURCES (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Flood Control Purpose

30 By chapter 54, section 1, of the laws of 2015:
31 For various new and existing flood protection projects including the
32 state share of federal sponsored flood control projects, and the
33 maintenance of existing flood control projects; for coastal erosion
34 hazard area mapping of the state's Atlantic Ocean and Great Lakes
35 coastlines and the state share of costs associated with matching
36 federal funds for a statewide flood plain map modernization program;
37 for the state share of costs associated with the installation and/or
38 reinstallation, upgrade, monitoring and maintenance of a statewide
39 network of stream flow gauges, including personal service, non-per-
40 sonal service, fringe benefits and indirect costs, including subal-
41 location to other state departments and agencies (09FL1563)
42 2,750,000 (re. \$2,750,000)
43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective municipality has entered into an
46 agreement with the commissioner of the department of environmental
47 conservation, and such agreement is approved by the director of the
48 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 For various new and existing flood protection projects including the
 3 state share of federal sponsored flood control projects, and the
 4 maintenance of existing flood control projects; for coastal erosion
 5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 6 coastlines and the state share of costs associated with matching
 7 federal funds for a statewide flood plain map modernization program;
 8 for the state share of costs associated with the installation and/or
 9 reinstallation, upgrade, monitoring and maintenance of a statewide
 10 network of stream flow gauges, including personal service, nonper-
 11 sonal service, fringe benefits and indirect costs, including subal-
 12 location to other state departments and agencies (09FL1463)
 13 1,000,000 (re. \$1,000,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For various new and existing flood protection projects including the
 16 state share of federal sponsored flood control projects, and the
 17 maintenance of existing flood control projects; for coastal erosion
 18 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 19 coastlines and the state share of costs associated with matching
 20 federal funds for a statewide flood plain map modernization program;
 21 for the state share of costs associated with the installation and/or
 22 reinstallation, upgrade, monitoring and maintenance of a statewide
 23 network of stream flow gauges, including personal service, nonper-
 24 sonal service, fringe benefits and indirect costs, including subal-
 25 location to other state departments and agencies (09FL1363)
 26 500,000 (re. \$500,000)

27 By chapter 54, section 1, of the laws of 2012:
 28 For the state's share including personal service, non-personal
 29 service, fringe benefits and indirect costs of various shore
 30 protection projects including suballocation to other state depart-
 31 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
 32 For various new and existing flood protection projects including the
 33 state share of federal sponsored flood control projects, and the
 34 maintenance of existing flood control projects; for coastal erosion
 35 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 36 coastlines and the state share of costs associated with matching
 37 federal funds for a statewide flood plain map modernization program;
 38 for the state share of costs associated with the installation and/or
 39 reinstallation, upgrade, monitoring and maintenance of a statewide
 40 network of stream flow gauges, including personal service, nonper-
 41 sonal service, fringe benefits and indirect costs, including subal-
 42 location to other state departments and agencies (09FL1263)
 43 5,000,000 (re. \$2,350,000)

44 By chapter 54, section 1, of the laws of 2011:
 45 For the state's share including personal services, fringe benefits and
 46 indirect costs of various shore protection projects including subal-
 47 location to other state departments and agencies (09W11163)
 48 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefits, including suballocation to other state
5 departments and agencies (09FL1163)
6 1,000,000 (re. \$1,000,000)
7 For services and expenses for the state share of costs associated with
8 matching federal funds for a statewide flood plain map modernization
9 program, including suballocation to other state departments and
10 agencies (09FP1163) ... 834,000 (re. \$834,000)

11 By chapter 55, section 1, of the laws of 2010:
12 For various new and existing flood protection projects including the
13 state share of federal sponsored flood control projects, and the
14 maintenance of existing flood control projects including personal
15 services and fringe benefits, including suballocation to other state
16 departments and agencies (09FL1063)
17 1,000,000 (re. \$1,000,000)
18 For services and expenses for the state share of costs associated with
19 matching federal funds for a statewide flood plain map modernization
20 program, including suballocation to other state departments and
21 agencies (09FP1063) ... 834,000 (re. \$834,000)

22 By chapter 55, section 1, of the laws of 2009:
23 For the state's share including personal services, fringe benefits and
24 indirect costs of various shore protection projects including subal-
25 location to other state departments and agencies (09W10963)
26 1,000,000 (re. \$1,000,000)
27 For various new and existing flood protection projects including the
28 state share of federal sponsored flood control projects, and the
29 maintenance of existing flood control projects including personal
30 services and fringe benefits, including suballocation to other state
31 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)
32 For services and expenses for the state share of costs associated with
33 matching federal funds for a statewide flood plain map modernization
34 program, including suballocation to other state departments and
35 agencies (09FP0963) ... 834,000 (re. \$834,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For the state's share including personal services, fringe benefits and
38 indirect costs of various shore protection projects including subal-
39 location to other state departments and agencies (09W10863)
40 50,000 (re. \$22,000)
41 For services and expenses for the state share of costs associated with
42 matching federal funds for a statewide flood plain map modernization
43 program, including suballocation to other state departments and
44 agencies (09FP0863) ... 834,000 (re. \$100,000)

45 By chapter 55, section 1, of the laws of 2007:
46 For various dam safety projects (09FD0763)
47 300,000 (re. \$261,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 55, section 1, of the laws of 2006:
- 2 For the state's share including personal services, fringe benefits and
- 3 indirect costs of various shore protection projects including subal-
- 4 location to other state departments and agencies (09W10663)
5 797,000 (re. \$537,000)
- 6 For services and expenses for the state share of costs associated with
- 7 matching federal funds for a statewide flood plain map modernization
- 8 program, including suballocation to other state departments and
- 9 agencies (09FP0663) ... 834,000 (re. \$145,000)

- 10 By chapter 55, section 1, of the laws of 2005:
- 11 For the state's share including personal services, fringe benefits and
- 12 indirect costs of various shore protection projects including subal-
- 13 location to other state departments and agencies (09W10563)
14 800,000 (re. \$800,000)

- 15 By chapter 55, section 1, of the laws of 2004:
- 16 For the state's share including personal services, fringe benefits and
- 17 indirect costs of various shore protection projects including subal-
- 18 location to other state departments and agencies (09W10463)
19 1,000,000 (re. \$1,000,000)

- 20 By chapter 55, section 1, of the laws of 2003:
- 21 For the state's share including personal services, fringe benefits and
- 22 indirect costs of various shore protection projects including subal-
- 23 location to other state departments and agencies (09W10363)
24 2,210,000 (re. \$337,000)
- 25 For the state's share of federally funded flood control projects
- 26 including personal services, fringe benefits and indirect costs. No
- 27 portion of this appropriation shall be available until the federal
- 28 share of such projects is appropriated (09FC0363)
29 2,359,000 (re. \$2,359,000)
- 30 For an advance payment by the state for the local costs of various
- 31 shore protection projects. No portion of this appropriation shall be
- 32 available until the respective county has entered into an agreement
- 33 with the commissioner of the department of environmental conserva-
- 34 tion, and such agreement is approved by the director of the budget
- 35 (09AD0363) ... 895,000 (re. \$150,000)

- 36 By chapter 54, section 1, of the laws of 2002:
- 37 For the state's share of various shore protection projects including
- 38 suballocation to other state departments and agencies (09W10263) ...
39 3,500,000 (re. \$15,000)
- 40 For an advance payment by the state for the local costs of various
- 41 shore protection projects. No portion of this appropriation shall be
- 42 available until the respective county has entered into an agreement
- 43 with the commissioner of the department of environmental conserva-
- 44 tion, and such agreement is approved by the director of the budget
- 45 (09AD0263) ... 1,955,000 (re. \$102,000)

- 46 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
- 47 section 1, of the laws of 2004:

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1 For the state's share of federally funded flood control projects
 2 including personal services, fringe benefits and indirect costs. No
 3 portion of this appropriation shall be available until the federal
 4 share of such projects is appropriated (09FC0263)
 5 1,850,000 (re. \$580,000)

6 By chapter 54, section 1, of the laws of 2001:

7 For the state's share of various shore protection projects including
 8 suballocation to other state departments and agencies (09W10163) ...
 9 4,020,000 (re. \$725,000)

10 For an advance payment by the state for the local costs of various
 11 shore protection projects. No portion of this appropriation shall be
 12 available until the respective county has entered into an agreement
 13 with the commissioner of the department of environmental conserva-
 14 tion, and such agreement is approved by the director of the budget
 15 (09070163) ... 1,275,000 (re. \$3,000)

16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
17 section 1, of the laws of 2004:

18 For the state's share of federally funded flood control projects
 19 including personal services, fringe benefits and indirect costs. No
 20 portion of this appropriation shall be available until the federal
 21 share of such projects is appropriated (09FC0163)
 22 3,000,000 (re. \$166,000)

23 By chapter 55, section 1, of the laws of 2000:

24 For the state's share of various shore protection projects including
 25 suballocation to other state departments and agencies (09W10063) ...
 26 6,300,000 (re. \$195,000)

27 For an advance payment by the state for the local costs of various
 28 shore protection projects. No portion of this appropriation shall be
 29 available until the respective county has entered into an agreement
 30 with the commissioner of the department of environmental conserva-
 31 tion, and such agreement is approved by the director of the budget
 32 (09A10063) ... 1,275,000 (re. \$55,000)

33 By chapter 55, section 1, of the laws of 1999:

34 For an advance payment by the state for the local costs of various
 35 shore protection projects. No portion of this appropriation shall be
 36 available until the respective county has entered into an agreement
 37 with the commissioner of the department of environmental conserva-
 38 tion, and such agreement is approved by the director of the budget
 39 (09A29963) ... 880,000 (re. \$783,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41 section 1, of the laws of 2009:

42 For the state's share of shore protection projects including Shinne-
 43 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 44 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
 45 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

46 For an advance by the state for shore protection projects including
 47 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of Westhampton, West of Shinnecock, Orchard Beach and the local
 2 costs of the Rockaway Beach nourishment Shore protection Project.
 3 No portion of this appropriation shall be available until the respec-
 4 tive county has entered into an agreement with the commissioner of
 5 the department of environmental conservation, and such agreement is
 6 approved by the director of the budget (09A39963)
 7 1,600,000 (re. \$63,000)

8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 9 section 1, of the laws of 2009:

10 For the state's share of shore protection projects including Shinne-
 11 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 12 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 13 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)

14 For an advance payment by the state for shore protection projects
 15 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 16 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 17 county's share of the costs of a beach nourishment project at Jones
 18 Beach Inlet. No portion of this appropriation shall be available
 19 until the county has entered into an agreement with the commissioner
 20 of the department of environmental conservation, and such agreement
 21 is approved by the director of the budget (09A29863)
 22 210,000 (re. \$210,000)

23 For an advance payment by the state of shore protection projects
 24 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 25 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 26 local costs of the Shinnecock Inlet Shore Protection project includ-
 27 ing suballocation to the department of state. No portion of this
 28 appropriation shall be available until the county has entered into
 29 an agreement with the commissioner of the department of environ-
 30 mental conservation, and such agreement is approved by the director
 31 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 33 section 1, of the laws of 2010:

34 For the state's share of shore protection projects including Shinne-
 35 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 36 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 37 Inlet project including suballocation to the department of state
 38 (09W49863) ... 2,183,000 (re. \$130,000)

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 40 108, section 5, of the laws of 2006:

41 For various dam safety projects (09009763)
 42 500,000 (re. \$72,000)

43 For costs associated with storm damage reduction and beach nourishment
 44 projects on Long Beach Barrier Island in the communities of Point
 45 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

46 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 47 section 1, of the laws of 2004:

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1 For various state and municipal flood projects including personal
 2 services, fringe benefits and indirect costs; and rehabilitation of
 3 flood damage incurred subsequent to January 1, 1996, for flood
 4 control projects for which federal funding is available and for
 5 projects which are eligible for funds pursuant to section 299-x of
 6 the county law (09799763) ... 2,633,000 (re. \$730,000)

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 2009:

9 For the state's share of shore protection projects including Shinne-
 10 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 11 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 12 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)

13 For the state's share of shore protection projects including Shinne-
 14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 16 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

17 For the state's share of shore protection projects including Shinne-
 18 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 19 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 20 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 21 (09A79463) ... 1,000,000 (re. \$65,000)

22 For the state's share of shore protection projects including Shinne-
 23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 24 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 25 projects at the Long Island South Shore Inlets (09A19463)
 26 1,450,000 (re. \$55,000)

27 For the state's share of shore protection projects including Shinne-
 28 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 29 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 30 evacuation route projects at Bayville, Rockaway and Long Beach
 31 (09A49463) ... 2,000,000 (re. \$1,072,000)

32 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 33 section 1, of the laws of 2009:

34 An advance for the payment by the state of shore protection projects
 35 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 36 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 37 County's share of the costs of a coastal erosion project at Jones
 38 Inlet.

39 No portion of this appropriation shall be available until the county
 40 has entered into an agreement with the commissioner of the depart-
 41 ment of environmental conservation, and such agreement is approved
 42 by the director of the budget (09019463)
 43 360,000 (re. \$333,000)

44 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 45 section 1, of the laws of 2009:

46 For payment by the state, as an advance, of shore protection projects
 47 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 48 erosion of Westhampton, West of Shinnecock, Orchard Beach and New

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1 York City's share of the costs of a coastal erosion project at Coney
 2 Island.
 3 No portion of this appropriation shall be available for the city's
 4 share of project costs until the city has entered into an agreement
 5 with the commissioner of the department of environmental conserva-
 6 tion, and which agreement is approved by the director of the budget,
 7 providing for repayment to the state of an amount equal to the
 8 amount disbursed from this appropriation. A copy of such agreement
 9 shall be filed with the state comptroller, the chairman of the
 10 senate finance committee and the chairman of the assembly ways and
 11 means committee (09099363) ... 2,800,000 (re. \$55,000)

12 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 13 section 1, of the laws of 2009:

14 For payment by the state, as an advance, of shore protection projects
 15 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 16 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 17 Suffolk county's share of the costs of a coastal erosion project at
 18 Westhampton Beach.

19 No portion of this appropriation shall be available for the county's
 20 share of project costs until the county has entered into an agree-
 21 ment with the commissioner of the department of environmental
 22 conservation, and which agreement is approved by the director of the
 23 division of the budget, providing for repayment to the state of an
 24 amount equal to the amount disbursed from this appropriation. A copy
 25 of such agreement shall be filed with the state comptroller, the
 26 chairman of the senate finance committee and the chairman of the
 27 assembly ways and means committee (091A9063)
 28 4,050,000 (re. \$318,000)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Water Resources Purpose

32 By chapter 54, section 1, of the laws of 2015:

33 An advance for costs incurred relating to work required for the safety
 34 of dams and other structures impounding water, to be reimbursed in
 35 accordance with section 15-0507 of the environmental conservation
 36 law (09DA1557) ... 500,000 (re. \$500,000)

37 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
 38 od for the capital costs of water quality infrastructure projects as
 39 authorized by the New York state water infrastructure improvement
 40 act of 2015. Up to \$50 million shall be available from this appro-
 41 priation in state fiscal year 2015-16, up to an additional \$75
 42 million shall be available in state fiscal year 2016-17, and up to
 43 an additional \$75 million shall be available in state fiscal year
 44 2017-18. All or a portion of the funds may be suballocated or trans-
 45 ferred to any department, agency, or public authority (09WW1557) ...
 46 200,000,000 (re. \$200,000,000)

47 For payment of a portion of the state's match for federal capitaliza-
 48 tion grants for the water pollution control revolving fund
 49 (09RF1557) ... 35,000,000 (re. \$35,000,000)

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1 By chapter 54, section 1, of the laws of 2014:
 2 An advance for costs incurred relating to work required for the safety
 3 of dams and other structures impounding water, to be reimbursed in
 4 accordance with section 15-0507 of the environmental conservation
 5 law (09DA1457) ... 500,000 (re. \$500,000)
 6 For payment of a portion of the state's match for federal capitaliza-
 7 tion grants for the water pollution control revolving fund
 8 (09RF1457) ... 35,000,000 (re. \$35,000,000)

9 By chapter 54, section 1, of the laws of 2013:
 10 An advance for costs incurred relating to work required for the safety
 11 of dams and other structures impounding water, to be reimbursed in
 12 accordance with section 15-0507 of the environmental conservation
 13 law (09DA1357) ... 500,000 (re. \$500,000)
 14 For payment of a portion of the state's match for federal capitaliza-
 15 tion grants for the water pollution control revolving fund
 16 (09RF1357) ... 35,000,000 (re. \$35,000,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 An advance for costs incurred relating to work required for the safety
 19 of dams and other structures impounding water, to be reimbursed in
 20 accordance with section 15-0507 of the environmental conservation
 21 law (09DA1257) ... 500,000 (re. \$500,000)

22 By chapter 55, section 1, of the laws of 2007:
 23 An advance for costs incurred relating to work required for the safety
 24 of dams and other structures impounding water, to be reimbursed in
 25 accordance with section 15-0507 of the environmental conservation
 26 law (09DA0757) ... 350,000 (re. \$349,000)

27 By chapter 55, section 1, of the laws of 2006:
 28 An advance for costs incurred relating to work required for the safety
 29 of dams and other structures impounding water, to be reimbursed in
 30 accordance with section 15-0507 of the environmental conservation
 31 law (09DA0657) ... 300,000 (re. \$300,000)

32 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 33 section 1, of the laws of 2009:
 34 For the state share of shore protection projects including Shinnecock
 35 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 36 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 37 structures and other hazards along the New York harbor shoreline
 38 under provisions of PL930251 water resources development act of 1974
 39 ... (09168557) (re. \$180,000)

40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Water Resources Purpose

43 By chapter 54, section 1, of the laws of 2015:
 44 For federal capitalization grants for the water pollution control
 45 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

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1 By chapter 54, section 1, of the laws of 2014:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 For federal capitalization grants for the water pollution control
 6 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)

7 By chapter 55, section 1, of the laws of 2009:
 8 For federal capitalization grants for the water pollution control
 9 revolving fund, as funded by the American recovery and reinvestment
 10 act of 2009. Funds appropriated herein shall be subject to all
 11 applicable reporting and accountability requirements contained in
 12 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

13 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Water Resources Purpose

17 Water Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 2002:
 19 For state assistance payments for the state share of the costs of
 20 clean water projects in accordance with the provisions of title 3 of
 21 article 56 of the environmental conservation law for project cost,
 22 including costs incidental and appurtenant thereto and for payment
 23 of reimbursements to the clean water/clean air implementation fund
 24 for services and expenses of state departments and agencies, includ-
 25 ing fringe benefits, hereinafter referred to as "Clean Water Project
 26 Disbursements".

27 The moneys appropriated herein may be suballocated to all state
 28 departments and agencies. Further, moneys herein appropriated may be
 29 suballocated only to public authorities and public benefit corpo-
 30 rations specifically authorized by paragraph (1) of subdivision 1 of
 31 section 56-0303 of the environmental conservation law to enter into
 32 contracts for state assistance payments for the state share of costs
 33 for clean water projects, provided however, that moneys herein
 34 appropriated pursuant to paragraph (i) of subdivision 1 of section
 35 56-0303 of the environmental conservation law for state facility
 36 projects may be suballocated to any public authority or public bene-
 37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall be available for clean water quali-
 40 ty projects in accordance with title 3 of article 56 of the environ-
 41 mental conservation law upon the issuance of a certificate of
 42 approval of availability by the director of the division of the
 43 budget.

44 The state comptroller shall at the commencement of each month certify
 45 to the director of the division of the budget, the commissioner of
 46 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09BA0257) ... 46,918,000 (re. \$7,571,000)

5 Project Schedule
6 PROJECT AMOUNT
7 -----
8 (thousands of dollars)
9 Hudson River water quality
10 improvement projects 1,334
11 Long Island Sound water quali-
12 ty improvement projects 21,000
13 New York Harbor water quality
14 improvement projects 1,142
15 Finger Lakes water quality
16 improvement projects 3,372
17 Peconic and South Shore Estu-
18 ary water quality improve-
19 ment projects 7,500
20 State facility projects 1,881
21 Municipal wastewater treatment
22 improvement projects and
23 municipal flood control
24 projects 2,575
25 Dam safety projects 4,000
26 State parks projects 1,814
27 Municipal parks projects and
28 historic preservation and
29 heritage area projects 2,300
30 -----
31 Total 46,918
32 =====

33 By chapter 54, section 1, of the laws of 2001:
34 For state assistance payments for the state share of the costs of
35 clean water projects in accordance with the provisions of title 3 of
36 article 56 of the environmental conservation law for project cost,
37 including costs incidental and appurtenant thereto and for payment
38 of reimbursements to the clean water/clean air implementation fund
39 for services and expenses of state departments and agencies, includ-
40 ing fringe benefits, hereinafter referred to as "Clean Water Project
41 Disbursements".
42 The moneys appropriated herein may be suballocated to all state
43 departments and agencies. Further, moneys herein appropriated may be
44 suballocated only to public authorities and public benefit corpo-
45 rations specifically authorized by paragraph (1) of subdivision 1 of
46 section 56-0303 of the environmental conservation law to enter into
47 contracts for state assistance payments for the state share of costs
48 for clean water projects, provided however, that moneys herein
49 appropriated pursuant to paragraph (i) of subdivision 1 of section
50 56-0303 of the environmental conservation law for state facility

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1 projects may be suballocated to any public authority or public bene-
 2 fit corporation.
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for clean water quali-
 5 ty projects in accordance with title 3 of article 56 of the environ-
 6 mental conservation law upon the issuance of a certificate of
 7 approval of availability by the director of the division of the
 8 budget.
 9 The state comptroller shall at the commencement of each month certify
 10 to the director of the division of the budget, the commissioner of
 11 environmental conservation, the chairman of the senate finance
 12 committee, and the chairman of the assembly ways and means committee
 13 the amounts disbursed from this appropriation for "Clean Water
 14 Project Disbursements" for the month preceding such certification
 15 (09BA0157) ... 87,582,000 (re. \$9,305,000)

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	-----
19 (thousands of dollars)	
20 Hudson River water quality	
21 improvement projects	2,800
22 Long Island Sound water quali-	
23 ty improvement projects	50,000
24 Lake Champlain water quality	
25 improvement projects	1,000
26 Onondaga Lake water quality	
27 improvement projects	9,912
28 New York Harbor water quality	
29 improvement projects	1,500
30 Finger Lakes water quality	
31 improvement projects	3,500
32 Peconic and South Shore Estu-	
33 ary water quality improve-	
34 ment projects	2,000
35 State facility projects	1,400
36 Open space land conservation	
37 projects	3,470
38 State parks projects	4,000
39 Municipal parks projects and	
40 historic preservation and	
41 heritage area projects	8,000
42 -----	-----
43 Total	87,582
44 =====	=====

45 By chapter 55, section 1, of the laws of 2000:
 46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project cost,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements".
 4 The moneys appropriated herein may be suballocated to all state
 5 departments and agencies. Further, moneys herein appropriated may be
 6 suballocated only to public authorities and public benefit corpo-
 7 rations specifically authorized by paragraph (1) of subdivision 1 of
 8 section 56-0303 of the environmental conservation law to enter into
 9 contracts for state assistance payments for the state share of costs
 10 for clean water projects, provided however, that moneys herein
 11 appropriated pursuant to paragraph (i) of subdivision 1 of section
 12 56-0303 of the environmental conservation law for state facility
 13 projects may be suballocated to any public authority or public bene-
 14 fit corporation.
 15 Notwithstanding the provisions of any general or special law, the
 16 moneys hereby appropriated shall be available for clean water quali-
 17 ty projects in accordance with title 3 of article 56 of the environ-
 18 mental conservation law upon the issuance of a certificate of
 19 approval of availability by the director of the division of the
 20 budget.
 21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for "Clean Water
 26 Project Disbursements" for the month preceding such certification
 27 (09BA0057) ... 104,500,000 (re. \$10,096,000)

28 Project Schedule	
29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Hudson River water quality	
33 improvement projects	2,000
34 Long Island Sound water quali-	
35 ty improvement projects	30,000
36 Lake Champlain water quality	
37 improvement projects	1,000
38 Onondaga Lake water quality	
39 improvement projects	15,000
40 New York Harbor water quality	
41 improvement projects	2,000
42 Finger Lakes water quality	
43 improvement projects	3,500
44 Peconic and South Shore Estu-	
45 ary water quality improve-	
46 ment projects	2,000
47 State facility projects	2,500
48 Municipal wastewater treatment	
49 improvement projects and	
50 municipal flood control	
51 projects	2,000

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1	Dam safety projects	2,000
2	Open space land conservation	
3	projects	30,000
4	State parks projects	4,500
5	Municipal parks projects and	
6	historic preservation and	
7	heritage area projects	8,000
8		-----
9	Total	104,500
10		=====

11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project costs,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements".

19 The moneys appropriated herein may be suballocated to all state
20 departments and agencies. Further, moneys herein appropriated may be
21 suballocated only to public authorities and public benefit corpo-
22 rations specifically authorized by paragraph (1) of subdivision 1 of
23 section 56-0303 of the environmental conservation law to enter into
24 contracts for state assistance payments for the state share of costs
25 for clean water projects, provided however, that moneys herein
26 appropriated pursuant to paragraph (i) of subdivision 1 of section
27 56-0303 of the environmental conservation law for state facility
28 projects may be suballocated to any public authority or public bene-
29 fit corporation.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for clean water quali-
32 ty projects in accordance with title 3 of article 56 of the environ-
33 mental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Clean Water
41 Project Disbursements" for the month preceding such certification
42 (09B20057) ... 5,000,000 (re. \$233,000)

43 By chapter 55, section 1, of the laws of 1999:

44 For state assistance payments for the state share of the costs of
45 clean water projects in accordance with the provisions of title 3 of
46 article 56 of the environmental conservation law for project cost,
47 including costs incidental and appurtenant thereto and for payment
48 of reimbursements to the clean water/clean air implementation fund
49 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project
2 Disbursements".
3 The moneys appropriated herein may be suballocated to all state
4 departments and agencies. Further, moneys herein appropriated may be
5 suballocated only to public authorities and public benefit corpo-
6 rations specifically authorized by paragraph (1) of subdivision one
7 of section 56-0303 of the environmental conservation law to enter
8 into contracts for state assistance payments for the state share of
9 costs for clean water projects, provided however, that moneys herein
10 appropriated pursuant to paragraph (i) of subdivision 1 of section
11 56-0303 of the environmental conservation law for state facility
12 projects may be suballocated to any public authority or public bene-
13 fit corporation.
14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.
20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Clean Water
25 Project Disbursements" for the month preceding such certification
26 (09BA9957) ... 188,000,000 (re. \$9,492,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects	4,000
33 Long Island Sound water quali-	
34 ty improvement projects	50,000
35 Lake Champlain water quality	
36 improvement projects	2,000
37 Onondaga Lake water quality	
38 improvement projects	20,000
39 New York Harbor water quality	
40 improvement projects	2,000
41 Great Lakes water quality	
42 improvement projects	1,000
43 Finger Lakes water quality	
44 improvement projects	7,000
45 Peconic and South Shore Estu-	
46 ary water quality improve-	
47 ment projects	7,000
48 State facility projects	5,000
49 Municipal wastewater treatment	
50 improvement projects and	

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1	municipal flood control	
2	projects	2,000
3	Environmental compliance	
4	assistance projects-water	
5	quality	26,000
6	Dam safety projects	2,000
7	Open space land conservation	
8	projects	40,000
9	State parks projects	10,000
10	Municipal parks projects and	
11	historic preservation and	
12	heritage area projects	10,000
13		-----
14	Total	188,000
15		=====

16 For state assistance payments for the state share of the costs of
17 clean water projects in accordance with the provisions of title 3 of
18 article 56 of the environmental conservation law for project costs,
19 including costs incidental and appurtenant thereto and for payment
20 of reimbursements to the clean water/clean air implementation fund
21 for services and expenses of state departments and agencies, includ-
22 ing fringe benefits, hereinafter referred to as "Clean Water Project
23 Disbursements". The moneys appropriated herein may be suballocated
24 to all state departments and agencies. Further, moneys herein appro-
25 priated may be suballocated only to public authorities and public
26 benefit corporations specifically authorized by paragraph (1) of
27 subdivision 1 of section 56-0303 of the environmental conservation
28 law to enter into contracts for state assistance payments for the
29 state share of costs for clean water projects, provided however,
30 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
31 sion 1 of section 56-0303 of the environmental conservation law
32 for state facility projects may be suballocated to any public
33 authority or public benefit corporation.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for clean water quali-
36 ty projects in accordance with title 3 of article 56 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability of the director of the division of the
39 budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Clean Water
45 Project Disbursements" for the month preceding such certification
46 (09B29957) ... 8,000,000 (re. \$2,349,000)

47 By chapter 55, section 1, of the laws of 1998:
48 For state assistance payments for the state share of the costs of
49 clean water projects in accordance with the provisions of title 3 of
50 article 56 of the environmental conservation law for project costs,

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1 including costs incidental and appurtenant thereto and for payment
2 of reimbursements to the clean water/clean air implementation fund
3 for services and expenses of state departments and agencies, includ-
4 ing fringe benefits, hereinafter referred to as "Clean Water Project
5 Disbursements".

6 The moneys appropriated herein may be suballocated to all state
7 departments and agencies. Further, moneys herein appropriated may be
8 suballocated only to public authorities and public benefit corpo-
9 rations specifically authorized by paragraph (1) of subdivision one
10 of section 56-0303 of the environmental conservation law to enter
11 into contracts for state assistance payments for the state share of
12 costs for clean water projects, provided however, that moneys herein
13 appropriated pursuant to paragraph (i) of subdivision one of section
14 56-0303 of the environmental conservation law for state facility
15 projects may be suballocated to any public authority or public bene-
16 fit corporation.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for clean water quali-
19 ty projects in accordance with title 3 of article 56 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Clean Water
28 Project Disbursements" for the month preceding such certification
29 (09BA9857) ... 149,000,000 (re. \$5,565,000)

30 project schedule
31 PROJECT AMOUNT
32 -----
33 (thousands of dollars)
34 Hudson River water quality
35 improvement projects 5,000
36 Long Island Sound water quali-
37 ty improvement projects 15,000
38 Lake Champlain water quality
39 improvement projects 5,000
40 Onondaga Lake water quality
41 improvement projects 20,000
42 New York Harbor water quality
43 improvement projects 2,000
44 Great Lakes water quality
45 improvement projects 2,000
46 Finger Lakes water quality
47 improvement projects 5,000
48 Peconic and South Shore Estu-
49 ary water quality improve-
50 ment projects 5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	State facility projects	5,000
2	Municipal wastewater treatment	
3	improvement projects and	
4	municipal flood control	
5	projects	6,000
6	Municipal wastewater treatment	
7	improvement projects and	
8	municipal flood control	
9	projects	15,000
10	Environmental compliance	
11	assistance projects-water	
12	quality	2,000
13	Dam safety projects	2,000
14	Open space land conservation	
15	projects	40,000
16	State parks projects	10,000
17	Municipal parks projects and	
18	historic preservation and	
19	heritage area projects	10,000
20		-----
21	Total	149,000
22		=====

23 For state assistance payments for the state share of the costs of
24 clean water projects in accordance with the provisions of title 3 of
25 article 56 of the environmental conservation law for project costs,
26 including costs incidental and appurtenant thereto and for payment
27 of reimbursements to the clean water/clean air implementation fund
28 for services and expenses of state departments and agencies, includ-
29 ing fringe benefits, hereinafter referred to as "Clean Water Project
30 Disbursements". The moneys appropriated herein may be suballocated
31 to all state departments and agencies. Further, moneys herein appro-
32 priated may be suballocated only to public authorities and public
33 benefit corporations specifically authorized by paragraph (1) of
34 subdivision one of section 56-0303 of the environmental conservation
35 law to enter into contracts for state assistance payments for the
36 state share of costs for clean water projects, provided however,
37 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
38 sion one of section 56-0303 of the environmental conservation law
39 for state facility projects may be suballocated to any public
40 authority or public benefit corporation.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for clean water quali-
43 ty projects in accordance with title 3 of article 56 of the environ-
44 mental conservation law upon the issuance of a certificate of
45 approval of availability of the director of the division of budget.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the division of the budget, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee, and the chairman of the assembly ways and means committee
50 the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Disbursements" for the month preceding such certification
2 (09B29857) ... 15,000,000 (re. \$185,000)

3 By chapter 55, section 1, of the laws of 1997:

4 For state assistance payments for the state share of the costs of
5 clean water projects in accordance with the provisions of title 3 of
6 article 56 of the environmental conservation law for project costs,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Clean Water Project
11 Disbursements".

12 The moneys appropriated herein may be suballocated to all state
13 departments and agencies. Further, moneys herein appropriated may be
14 suballocated only to public authorities and public benefit corpo-
15 rations specifically authorized by paragraph (1) of subdivision one
16 of section 56-0303 of the environmental conservation law to enter
17 into contracts for state assistance payments for the state share of
18 costs for clean water projects, provided however, that moneys herein
19 appropriated pursuant to paragraph (i) of subdivision one of section
20 56-0303 of the environmental conservation law for state facility
21 projects may be suballocated to any public authority or public bene-
22 fit corporation.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for clean water quali-
25 ty projects in accordance with title 3 of article 56 of the environ-
26 mental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Clean Water
34 Project Disbursements" for the month preceding such certification
35 (09BA9757) ... 101,000,000 (re. \$5,009,000)

36 project schedule
37 PROJECT AMOUNT
38 -----
39 (thousands of dollars)
40 Hudson River water quality
41 improvement projects 2,000
42 Long Island Sound water quali-
43 ty improvement projects 14,000
44 Lake Champlain water quality
45 improvement projects 2,000
46 Onondaga Lake water quality
47 improvement projects 10,000
48 New York Harbor water quality
49 improvement projects 3,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Great Lakes water quality	
2	improvement projects	2,000
3	Finger Lakes water quality	
4	improvement projects	2,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	2,000
8	Other water bodies water qual-	
9	ity improvement projects	2,000
10	State facility projects	5,000
11	Municipal wastewater treatment	
12	improvement projects and	
13	municipal flood control	
14	projects	15,000
15	Environmental compliance	
16	assistance projects-water	
17	quality	2,000
18	Dam safety projects	5,000
19	Open space land conservation	
20	projects	20,000
21	State parks projects	10,000
22	Municipal parks projects and	
23	historic preservation and	
24	heritage area projects	5,000
25		-----
26	Total	101,000
27		=====

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
29 section 1, of the laws of 1998:
30 For state assistance payments for the state share of the costs of
31 clean water projects in accordance with the provisions of title 3 of
32 article 56 of the environmental conservation law for project costs,
33 including costs incidental and appurtenant thereto and for payment
34 of reimbursements to the clean water/clean air implementation fund
35 for services and expenses of state departments and agencies, includ-
36 ing fringe benefits, hereinafter referred to as "Clean Water Project
37 Disbursements". The moneys appropriated herein may be suballocated
38 to all state departments and agencies. Further, moneys herein appro-
39 priated may be suballocated only to public authorities and public
40 benefit corporations specifically authorized by paragraph (1) of
41 subdivision one of section 56-0303 of the environmental conservation
42 law to enter into contracts for state assistance payments for the
43 state share of costs for clean water projects, provided however,
44 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
45 sion one of section 56-0303 of the environmental conservation law
46 for state facility projects may be suballocated to any public
47 authority or public benefit corporation.
48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall be available for clean water quali-
50 ty projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability of the director of the division of budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts disbursed from this appropriation for "Clean Water
 8 Project Disbursements" for the month preceding such certification
 9 (09B29757) ... 10,000,000 (re. \$504,000)

10 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 11 55, section 1, of the laws of 1997:

12 For state assistance payments for the state share of the costs of
 13 clean water projects in accordance with the provisions of title 3 of
 14 article 56 of the environmental conservation law for project costs,
 15 including costs incidental and appurtenant thereto and for payment
 16 of reimbursements to the clean water/clean air implementation fund
 17 for services and expenses of state departments and agencies, includ-
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project
 19 Disbursements". The moneys appropriated herein may be suballocated
 20 to the environmental facilities corporation, other state depart-
 21 ments, agencies, and public authorities.

22 Notwithstanding the provisions of any general or special law, moneys
 23 hereby appropriated shall be available for clean water quality
 24 projects in accordance with title 3 of article 56 of the environ-
 25 mental conservation law upon the issuance of a certificate of
 26 approval of availability by the director of the division of the
 27 budget. The state comptroller at the commencement of each month
 28 shall certify to the director of the division of the budget, the
 29 commissioner of environmental conservation, the chairman of the
 30 senate finance committee, and the chairman of the assembly ways and
 31 means committee the amounts disbursed from this appropriation for
 32 "Clean Water Project Disbursements" for the month preceding such
 33 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

34 WATER RESOURCES - EQBA (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Water Resources Purpose

38 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 39 section 1, of the laws of 2002:

40 For the state share of the costs of construction of water quality
 41 improvement projects, including the payment of liabilities incurred
 42 prior to April 1, 1981, in accordance with the provisions of title
 43 three of article fifty-one of the environmental conservation law as
 44 amended for projects included in the following schedule, including
 45 costs incidental and appurtenant thereto, hereinafter referred to as
 46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget. The state
 5 comptroller shall at the commencement of each month certify to the
 6 director of the division of the budget, the commissioner of environ-
 7 mental conservation, the chairman of the senate finance committee,
 8 and the chairman of the assembly ways and means committee the
 9 amounts disbursed from this appropriation for Water Quality Improve-
 10 ment Disbursements for the month preceding such certification
 11 (01387057) ... 27,190,300 (re. \$604,000)

12 project schedule		13 ESTIMATED	13 ESTIMATED
14 COUNTY	14 PROJECT	14 ELIGIBLE	14 STATE
15 -----		15 PROJECT COST	15 SHARE
16 -----		16 -----	
17		17 (thousands)	
18	Supplements to previous appro-		
19	priations:		
20	Allegany County		
21	Village of Cuba	\$6,200	\$775
22	Broome County		
23	Village of Endicott	608	76
24	Town of Sanford	952	119
25	Chautauqua County		
26	Village of Brocton	1,272	159
27	Ripley Sewer District	2,384	298
28	Chautauqua County	560	70
29	Columbia County		
30	Village of Chatham	880	110
31	Erie County		
32	Southtown's Sewage Treatment		
33	Agency	440	55
34	Village of Alden	1,808	195
35	City of Lackawanna	984	123
36	Village of Blasdell	4,600	548
37	Genesee		
38	Village of Attica	3,480	435
39	Monroe County		
40	Rochester Pure Waters District	47,736	5,967
41	Nassau County		
42	Nassau County Sewer District 3	11,920	1,490
43	New York City		
44	City of New York: Newtown		
45	Creek Plant Upgrading	2,040	255
46	Niagara County		
47	Village of Middleport	96	12
48	Oneida County		
49	City of Sherrill	1,384	173
50	Onondaga County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Baldwinsville-Seneca Knolls		
2	Sewer District	2,224	278
3	Nine Mile Creek	2,936	367
4	Orange County		
5	Town of New Windsor	1,336	167
6	St. Lawrence County		
7	City of Ogdensburg	696	87
8	Saratoga County		
9	Village of South Glens Falls	1,200	150
10	Seneca County		
11	Seneca County Sewer District 1	4,200	525
12	Sullivan County		
13	Town of Rockland	296	37
14	Town of Delaware	412	89
15	Tioga County		
16	Village of Waverly	1,104	138
17	Village of Owego	1,408	176
18	Tompkins County		
19	City of Ithaca	440	55
20	Yates County		
21	Village of Penn Yan	1,720	215
22		-----	-----
23	Subtotal-Supplements		\$13,144
24	New Projects (In Planning and		
25	Construction):		
26	Albany County		
27	City of Albany	\$360	\$45
28	Cattaraugus County		
29	Town of Olean	8	1
30	Clinton County		
31	Clinton County Sludge Study	1,040	130
32	Town of Black Brook	1,384	173
33	Cortland County		
34	Village of McGraw	912	114
35	Delaware County		
36	Village of Hancock	968	121
37	Village of Hobart	72	9
38	Fulton County		
39	City of Gloversville	2,192	274
40	Genesee County		
41	Batavia Sewer District 2	72	9
42	Greene County		
43	Town and Village of Catskill	96	12
44	Town of Catskill	192	24
45	Herkimer County		
46	Village of Herkimer	304	38
47	Livingston County		
48	Village of Avon	160	20
49	Madison County		
50	Village of Hamilton	504	63
51	Monroe County		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Perinton	88	11
2	Rochester Pure Waters District	1,528	191
3	Village of Spencerport	1,400	175
4	Town of Henrietta	56	7
5	Ontario County		
6	City of Geneva	1,720	215
7	Onondaga County		
8	Onondaga County/Syracuse		
9	Metro	10,776	1,347
10	Onondaga County (Ley Creek)	56	7
11	Orange County		
12	Town of Montgomery	728	91
13	Village of Montgomery	1,632	204
14	Orleans County		
15	Town of Shelby	8	1
16	Town of Ridgeway	264	33
17	Putnam County		
18	Putnam County	152	19
19	Rockland County		
20	Village of Suffern	4,160	520
21	Seneca County		
22	Village of Lodi	360	45
23	Town of Waterloo	144	18
24	St. Lawrence County		
25	Town of Lawrence	200	25
26	Steuben County		
27	Village of South Corning	808	101
28	Sullivan County		
29	Town of Tusten	816	102
30	Town of Fallsburg	504	63
31	Tompkins County		
32	Town of Newfield	384	48
33	Village of Dryden	1,000	125
34	Ulster County		
35	Village of Ellenville	448	56
36	Town of Wawarsing	1,224	153
37	Town of Crawford	1,240	155
38	Town of Saugerties	5,912	702
39	Westchester County		
40	Town of North Castle	1,408	176
41	Wyoming County		
42	Village of Castile	40	5
43			-----
44	Subtotal-New Projects		\$5,628
45	Statewide		
46	Supplement to various previously		
47	scheduled projects	\$62,152	\$7,684
48	Engineering studies, reports		
49	and designs, various projects	6,088	736
50			-----
51	Supplements		\$8,420
52	Grand Total Appropriation		\$27,190

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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1

2 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
3 section 1, of the laws of 2003, for:

4 The state share of the cost of construction of water quality improve
5 ment projects, including the payment of liabilities incurred prior
6 to April 1, 1978, in accordance with the provisions of title three
7 of article fifty-one of the environmental conservation law as
8 amended for projects included in the following schedule, including
9 costs incidental and appurtenant thereto, hereinafter referred to as
10 "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.

17 The state comptroller shall at the commencement of each month certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for Water Quality
22 Improvement Disbursements for the month preceding such certification
23 (01385957) ... 21,229,100 (re. \$525,000)

24 project schedule

		ESTIMATED	
		ELIGIBLE	ESTIMATED
COUNTY OR CITY	PROJECT	PROJECT	STATE
		COST	SHARE

		(thousands)	

31 Supplements to previous appropriations:			
32 Albany			
33	Town of Guilderland	\$2,088	\$261
34 Chautauqua			
35	City of Jamestown	3,720	465
36	Chautauqua Lake Sewer District	4,864	164
37 Delaware			
38	Village of Hancock	4,984	623
39 Erie			
40	Buffalo Sewer Authority	33,104	4,001
41 Towns of Aurora and Holland; Village of East			
42	Aurora	3,448	431
43	Southtown's Sewage Treatment Agency	22,944	2,757
44 Niagara			
45	Village of Wilson	2,600	311
46 Ontario			
47	Honeoye Lake Sewer District	1,664	208
48 Orange			
49	Towns of Blooming Grove, Cornwall and New Wind-		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	sor	1,104	138
2	Oswego		
3	City of Fulton	4,680	585
4	Rensselaer		
5	Town of Sand Lake	2,208	97
6	Rockland		
7	Rockland County Sewer District No. 1	8,136	1,017
8	Suffolk		
9	Suffolk County Sewer District No. 3	1,296	162
10	Sullivan		
11	Town of Bethel	7,208	901
12	Westchester		
13	Mamaroneck Sewer District	5,128	641
14			-----
15	Subtotal-Supplements		\$12,761
16	New Construction Projects:		
17	Albany		
18	Town of Coeymans	\$440	\$55
19	Chautauqua		
20	Village of Falconer	424	53
21	Clinton		
22	Town of Peru	1,072	134
23	Columbia		
24	Town of Stockport	544	68
25	Erie		
26	Buffalo Sewer Authority (Project C-36-915)	768	96
27	City of Lackawanna	7,080	885
28	Genesee		
29	Village of Elba	256	32
30	Greene		
31	Town of Hunter and Village of Tannersville	120	15
32	Jefferson		
33	Village of Brownville	104	13
34	Town of Watertown	176	22
35	Madison		
36	Town of Sullivan	72	9
37	Oneida		
38	Town of Marcy	144	18
39	Onondaga		
40	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
41	pansion	1,352	169
42	Morgan Road Sewer Agency	3,056	382
43	Ontario		
44	Town of Farmington	408	51
45	Village of Holcomb	392	49
46	Orange		
47	Village of Montgomery	1,576	197
48	Town of Warwick and Village of Greenwood Lake	48	6
49	Town of Woodbury	12,472	1,559
50	Otsego		
51	City and Town of Oneonta	320	40

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Richfield Springs	15	2
2	Rensselaer		
3	Town of Brunswick	128	16
4	Town of North Greenbush	152	19
5	Schoharie		
6	Village of Richmondville	16	2
7	Schuyler		
8	Town of Reading	384	48
9	Seneca		
10	Towns of Romulus and Varick	304	38
11	Seneca County Sewer District No. 1	2,352	294
12	Village of Waterloo	1,368	171
13	Ulster		
14	City of Kingston	2,744	343
15	New York City		
16	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
17			-----
18	Subtotal-New Projects		\$5,904
19	New Projects (In Planning):		
20	Albany		
21	City of Cohoes	\$72	\$9
22	Broome		
23	Village of Endicott	144	18
24	Town of Sanford	16	2
25	Cattaraugus		
26	City of Olean	144	18
27	Village of Portville	64	8
28	Chautauqua		
29	Town of Ellicott	32	4
30	Ripley Sewer District	152	19
31	Village of Sinclairville	16	2
32	Clinton		
33	Town of Champlain	104	13
34	Town of Plattsburgh	788	99
35	Dutchess		
36	Village of Pawling	192	24
37	Erie		
38	Village of Akron	80	10
39	Town of Brant	110	14
40	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
41	Buffalo Sewer Authority (Project C-36-1070)	112	14
42	Buffalo Sewer Authority (Project C-36-1130)	800	100
43	Village of Springville	104	13
44	Essex		
45	Town of Port Henry	40	5
46	Town of Willsboro	80	10
47	Franklin		
48	Village of Tupper Lake	104	13
49	Fulton		
50	City of Gloversville and Village of Johnstown	360	45
51	Genesee		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Batavia	560	70
2	Greene		
3	Village of Coxsackie	160	20
4	Jefferson		
5	Village of Deferiet	32	4
6	Lewis		
7	Village of Castorland	8	1
8	Madison		
9	Village of Chittenango	88	11
10	Monroe		
11	Town of Brighton	32	4
12	Towns of Hamlin and Kendall	48	6
13	Montgomery		
14	City of Amsterdam and Town of Amsterdam	336	42
15	Nassau		
16	Nassau County Sewer District No. 3	1,021	128
17	Oyster Bay Sewer District	256	32
18	West Long Beach Sewer District (Project C-36-		
19	1043)	1,984	248
20	Niagara		
21	Town of Lewiston	88	11
22	Village of Middleport	136	17
23	Oneida		
24	Town of Marcy	552	69
25	County of Oneida, Pump Station, Sequoit Creek	520	65
26	Onondaga		
27	Village of Marcellus	224	28
28	Orange		
29	Town of Warwick	264	33
30	Orleans		
31	Village of Medina	376	47
32	Rensselaer		
33	Village of Hoosick Falls	56	7
34	City of Rensselaer	56	7
35	Rockland		
36	Village of Suffern	200	25
37	St. Lawrence		
38	Village of Heuvelton	56	7
39	Village of Norwood	64	8
40	Saratoga		
41	Village of South Glens Falls	104	13
42	Seneca		
43	Town of Seneca Falls	528	66
44	Steuben		
45	City of Corning	200	22
46	Suffolk		
47	Village of Greenport and Town of Southold	1,064	133
48	Town of Huntington	312	39
49	Town of Southold	24	3
50	Sullivan		
51	Towns of Callicoon and Delaware, and Village of		
52	Jeffersonville (C-D-J) Joint Sewer Board	40	5

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Delaware	72	9
2	Tompkins		
3	Village of Lansing	104	13
4	Ulster		
5	Town of Wawarsing	16	2
6	Town of Woodstock	120	15
7	Washington		
8	Village of Fort Ann	32	4
9	Wayne		
10	Village of Clyde	64	8
11	Village of Newark	128	16
12	Village of Lyons	40	5
13	Westchester		
14	Town of Mount Pleasant	128	16
15	Yonkers Sewer District	728	91
16	Town of Yorktown	168	21
17	Wyoming		
18	Village of Attica	280	35
19	Town of Bennington and Hamlet of Cowlesville	24	3
20	Towns of Castile and Perry	288	36
21	New York City		
22	City of New York: Newtown Creek Plant Upgrading		
23	(C-36-713)	2,008	251
24			-----
25	Subtotal-Projects In Planning		\$2,563
26	Grand Total of Appropriations		\$21,229
27			=====

28 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
29 section 1, of the laws of 2002:

30 The state share of the cost of construction of water quality improve
31 ment projects, including the payment of liabilities incurred prior
32 to April 1, 1977, in accordance with the provisions of title three
33 of article fifty-one of the environmental conservation law as
34 amended for projects included in the following schedule, including
35 costs incidental and appurtenant thereto, hereinafter referred to as
36 "Water Quality Improvement Disbursements."

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for water quality
39 improvement expenditures for eligible water quality improvement
40 projects as defined by section 51-0303 of the environmental conser-
41 vation law upon the issuance of a certificate of approval of avail-
42 ability by the director of the division of the budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts expended from this appropriation for Water Quality
48 Improvement Disbursements for the month preceding such certification
49 (01385757) ... 20,829,700 (re. \$415,000)

50 project schedule

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		ADDITIONAL	
2		ESTIMATED	ADDITIONAL
3		ELIGIBLE	ESTIMATED
4		PROJECT	STATE
5	COUNTY OR CITY PROJECT	COST	SHARE
6	-----		
7		(thousands)	
8	Supplements to previous appropriations:		
9	Chautauqua		
10	City of Jamestown	\$3,824	\$478
11	Erie		
12	Southtown's sewage treatment agency	8,128	880
13	Monroe		
14	Town of Webster	5,560	695
15	Rochester pure waters district (project C-36-		
16	745)	80,736	10,092
17	Irondequoit Bay pure waters district	352	44
18	South Central pure waters district	1,112	139
19	Ontario		
20	City of Canandaigua	4,640	580
21	Rockland		
22	Rockland County sewer district No. 1	4,304	538
23	Saratoga		
24	Saratoga County sewer district No. 1	1,864	...
25	Sullivan		
26	Town of Thompson, Village of Monticello	4,344	543
27	Wayne		
28	Town of Ontario	8	1
29	New York City		
30	Oakwood Beach	23,424	2,928
31			-----
32	Subtotal-Supplements		\$16,909
33			-----
34	New Projects		
35	Chautauqua		
36	North Chautauqua Lake sewer district		
37	(project C-36-913)	\$2,701	\$338
38	Chenango		
39	Village of Greene	43	6
40	Madison		
41	Town of Lenox	1,700	213
42	Town of Sullivan, East Sullivan	400	50
43	Oneida		
44	Town of Verona, East Oneida Lake	2,500	313
45	Otsego		
46	Town of Oneonta	302	38
47	Suffolk		
48	Suffolk County sewer district (project C-36-		
49	1036)	20,064	2,508
50			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Subtotal-New Projects	\$3,466
2	Step I Planning	
3	Albany	
4	Town of Bethlehem (C-36-1096)	\$6
5	Chautauqua	
6	Portland, Pomfret, Dunkirk Sewer District	
7	(C-36-1097)	4
8	Chenango	
9	Village of Sherburne (C-36-1051)	8
10	Columbia	
11	Village of Chatham (C-36-1101)	4
12	Town of Kinderhook (C-36-1118)	5
13	Cortland	
14	Cortland County SA (C-36-1001)	5
15	Delaware	
16	Village of Hancock (C-36-874)	5
17	Village of Stamford (C-36-1114)	1
18	Erie	
19	Town of Aurora (C-36-836)	26
20	Village of Blasdell (C-36-1012)	25
21	Buffalo Sewer Authority (C-36-830)	32
22	Essex	
23	Village of Elizabethtown (C-36-1105)	3
24	Franklin	
25	St. Regis Mohawk Indian Reservation	
26	(C-36-1111)	10
27	Genesee	
28	Town of Pavilion (C-36-1078)	2
29	Greene	
30	Town of Catskill (C-36-1024)	1
31	Herkimer	
32	Town of West Winfield (C-36-1084)	1
33	Jefferson	
34	Village of Dexter (C-36-1005)	1
35	LaFargeville, Town of Orleans (C-36-1119)	4
36	Livingston	
37	Village of Caledonia (C-36-1010)	5
38	Town of Livonia (C-36-1088)	3
39	Town of York (C-36-1011)	5
40	Madison	
41	Town of Cazenovia (C-36-1092)	3
42	Onondaga	
43	Village of Skaneateles (C-36-1000)	13
44	Ontario	
45	Village of Rushville (C-36-1094)	9
46	Oswego	
47	City of Fulton (C-36-1009)	24
48	Rensselaer	
49	Town of Schodack (C-36-1117)	10
50	Rockland	
51	Town of Stony Point (C-36-993)	10
52	St. Lawrence	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Waddington (C-36-1076)	4
2	Saratoga	
3	Town of Stillwater (C-36-1113)	5
4	Schoharie	
5	Village of Middleburgh (C-36-929)	3
6	Village of Sharon Springs (C-36-1098)	1
7	Seneca	
8	Village of Seneca Falls (C-36-1102)	7
9	Sullivan	
10	Town of Bethel (C-36-1115)	10
11	Tioga	
12	Town of Owego (C-36-1004)	3
13	Tompkins	
14	City of Ithaca (C-36-1095)	42
15	Ulster	
16	Town of Gardiner (C-36-1086)	6
17	Town of Marlborough (C-36-1098)	101
18	Town & Village of New Paltz (C-36-1087)	12
19	Washington	
20	Washington County SA (C-36-1021)	28
21	Wayne	
22	Village of Sodus (C-36-1091)	3
23	Yates	
24	Village of Penn Yan (C-36-1022)	5
25		-----
26	Subtotal-Step I Planning	\$455
27		-----
28	Grand Total Appropriation	\$20,830
29		=====

30 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
31 section 1, of the laws of 2003, for:

32 The state share of the cost of construction of water quality improve
33 ment projects, including the payment of liabilities incurred prior
34 to April 1, 1976, in accordance with the provisions of title three
35 of article fifty-one of the environmental conservation law as
36 amended for projects included in the following schedule, including
37 costs incidental and appurtenant thereto, hereinafter referred to as
38 "Water Quality Improvement Disbursements."

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for water quality
41 improvement expenditures for eligible water quality improvement
42 projects as defined by section 51-0303 of the environmental conser-
43 vation law upon the issuance of a certificate of approval of avail-
44 ability by the director of the division of the budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for Water Quality
50 Improvement Disbursements for the month preceding such certification
51 (01385557) ... 45,543,700 (re. \$346,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule		ADDITIONAL	ADDITIONAL
COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36-		
	745)	16,560	1,935
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district		
	No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville--		
	Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468
Ontario			
	City of Canandaigua	904	113
Putnam			
	Town of Carmel, Lake Secor sewer district		
	No. 4	704	88
Rockland			
	Rockland County sewer district No. 1	9,600	1,200
Sullivan			
	Town of Thompson, Village of Monticello	1,208	151
Wayne			
	Town of Williamson	2,424	303
Westchester			
	Blind Brook sewer district	1,368	171
	Port Chester sewer district	1,488	186
New York City			
	Coney Island	53,776	6,722

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oakwood Beach	20,864	2,608
2	Red Hook	19,608	2,451
3	Statewide		
4	Supplements to various previously scheduled		
5	projects	157,864	19,171
6			-----
7	Subtotal--Supplements		\$40,659
8			-----
9	New Projects		
10	Genesee		
11	Town of Batavia, Sewer district No. 1	\$51	\$7
12	Onondaga		
13	Meadowbrook Trunk sewer	1,000	125
14	Statewide Engineering studies, reports and		
15	designs, various projects	38,584	4,764
16			-----
17	Subtotal--New Projects		\$4,896
18			-----
19	Grand Total Appropriation		\$45,544
20			=====

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
22 section 1, of the laws of 2002, for:

23 The state share of the cost of construction of water quality improve-
24 ment projects, including the payment of liabilities incurred prior
25 to April 1, 1975, in accordance with the provisions of title three
26 of article fifty-one of the environmental conservation law as
27 amended for projects included in the following schedule, including
28 costs incidental and appurtenant thereto, hereinafter referred to as
29 "Water Quality Improvement Disbursements."

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for water quality
32 improvement expenditures for eligible water quality improvement
33 projects as defined by section 51-0303 of the environmental conser-
34 vation law upon the issuance of a certificate of approval of avail-
35 ability by the director of the division of the budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for Water Quality
41 Improvement Disbursements for the month preceding such certification
42 (00320557) ... 92,201,700 (re. \$460,000)

43	project schedule		
44		ESTIMATED	
45		ELIGIBLE	ESTIMATED
46		PROJECT	STATE
47	COUNTY	COST	SHARE
48	-----	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	(thousands)	
1		
2	Supplements to previous appropriations	
3	Albany	
4	Village of Altamont	\$315 \$39
5	Town of Guilderland	1,182 148
6	Village of Green Island	130 16
7	Cattaraugus	
8	Village of Franklinville	205 26
9	Village of Limestone	50 7
10	Village of Little Valley	1,594 200
11	Chautauqua	
12	So. Chautauqua Lake Sewer District	422 53
13	Chautauqua Utility District	2,080 260
14	Village of Fredonia	2,400 300
15	Town of Hanover	770 96
16	Village of Sherman	211 26
17	Chemung	
18	Chemung County	27,770 3,471
19	Columbia	
20	Town of Greenport	420 52
21	City of Hudson	24 3
22	Village of Philmont	449 57
23	Village of Valatie	161 20
24	Cortland	
25	City of Cortland	64 8
26	Erie	
27	Erie County Sewer District No. 4	6,352 794
28	Town of Amherst	65,184 8,148
29	Essex	
30	Village of Ticonderoga	512 64
31	Franklin	
32	Village of Chateaugay	28 4
33	Herkimer	
34	Herkimer County Sewer District	1,304 163
35	Jefferson	
36	Village of Adams	490 62
37	City of Watertown	904 113
38	Lewis	
39	Village of Croghan	26 3
40	Livingston	
41	Village of Dansville	80 10
42	Madison	
43	Cazenovia	112 14
44	Monroe	
45	City of Rochester	44,850 5,607
46	Montgomery	
47	Montgomery County Sewer District No. 1	1,400 175
48	Niagara	
49	Town of Newfane	670 84
50	Niagara County Sewer District No. 1	1,880 235
51	City of North Tonawanda	126 16
52	Village of Youngstown, Town of Porter	376 47



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Somerset, Village of Barker	184	23
2	Oneida		
3	Village of Clinton, Town of Kirkland	1,497	187
4	City of Sherrill	450	57
5	Village of Sylvan Beach	4,877	610
6	Onondaga		
7	Clay Sewer District	3,537	442
8	Village of Jordan	94	12
9	Limestone Sewer District	10	2
10	Baldwinsville Seneca Knolls Sewer District	1,992	249
11	Ontario		
12	City of Canandaigua	845	106
13	Orange		
14	Town of Goshen	48	6
15	Orleans		
16	Village of Albion	2,428	304
17	Oswego		
18	Village of Mexico	56	7
19	Town of Minetto	98	12
20	City of Oswego	1,656	207
21	Village of Phoenix	416	52
22	Otsego		
23	Village of Milford	128	16
24	Putnam		
25	Town of Carmel, Lake Secor Sewer District No.		
26	4	625	79
27	Rensselaer		
28	Village of Castleton-on-Hudson	177	23
29	Town of East Greenbush	390	48
30	Town of North Greenbush	240	30
31	Rockland		
32	Rockland County Sewer District No. 1	6,273	784
33	St. Lawrence		
34	Village of Massena	455	57
35	City of Ogdensburg	144	18
36	Saratoga		
37	Saratoga County Sewer District No. 1	1,820	184
38	Village of Schuylerville	447	55
39	Town and Village of Waterford	1,722	216
40	Schuyler		
41	Village of Watkins Glen	520	65
42	Steuben		
43	Village of Wayland	217	28
44	Suffolk		
45	Village of Ocean Beach	210	26
46	Sullivan		
47	Village of Monticello, Town of Thompson	1,471	184
48	Town of Fallsburg	15,336	1,917
49	Village of Woodbridge	1,944	243
50	Tioga		
51	Village of Owego	97	12



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Waverly	74	10
2	Tompkins		
3	Village of Groton	39	5
4	Ulster		
5	Town of Shawangunk	2,135	267
6	Wayne		
7	Town of Marion	165	21
8	Town of Williamson	4,960	620
9	Westchester		
10	Blind Brook Sewer District	7,215	902
11	Ossining Sewer District	10,221	1,278
12	Port Chester Sewer District	1,800	225
13	Wyoming		
14	Village of Warsaw	110	14
15	New York City		
16	Coney Island	1,584	198
17	Oakwood Beach	7,229	904
18			-----
19	Subtotal Supplements		\$31,026
20	New Projects		
21	Albany		
22	City of Albany	\$280	\$35
23	Allegany		
24	Village of Bolivar	904	113
25	Broome		
26	City of Binghamton	10,952	1,330
27	Cattaraugus		
28	Village of Allegany	1,560	191
29	Cayuga		
30	City of Auburn	70	9
31	Village and Town of Union Springs	2,118	265
32	Chautauqua		
33	City of Jamestown	6,136	665
34	City of Jamestown	4,000	500
35	Village of Brocton	1,200	150
36	Chenango		
37	City of Norwich	3,000	375
38	Dutchess		
39	Tri-Municipal Sewer District	16,840	2,105
40	Erie		
41	Village of Alden	1,870	234
42	Village of Gowanda	3,017	377
43	City of Lackawanna	4,000	500
44	Southtowns	40,335	5,042
45	Greene		
46	Town of New Baltimore	830	104
47	Herkimer		
48	Town of Webb	400	50
49	Livingston		
50	Village of Geneseo	900	113
51	Madison		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Canastota	2,577	322
2	Monroe		
3	City of Rochester, West Side	152,560	19,070
4	Village of Honeoye Falls	296	37
5	Town of Victor, Town of Mendon	1,240	155
6	Nassau		
7	Sewer District No. 2, Bay Park	150,000	18,750
8	Wantaugh Recharge Sewer District No. 3	14,803	1,850
9	Niagara		
10	City of Lockport	600	75
11	Village of Wilson	1,360	170
12	Oneida		
13	Starch Factory Creek	2,356	295
14	Town of Kirkland	40	5
15	Onondaga		
16	Nine Mile Creek	6,700	837
17	Ontario		
18	Canandaigua Lake Sewer District	2,695	337
19	Otsego		
20	Village of Cooperstown	24	3
21	Oswego		
22	Village of Parish	470	59
23	Orange		
24	Sewer District No. 2	800	100
25	Town of Newburgh	784	98
26	Putnam		
27	Town of Putnam Valley	112	14
28	Rensselaer		
29	Town of Sand Lake	2,823	353
30	Schenectady		
31	Town of Niskayuna	480	60
32	Town of Rotterdam	3,968	496
33	Seneca		
34	Village of Interlaken	88	11
35	Suffolk		
36	Port Jefferson Sewer District	9,184	1,148
37	Town of Riverhead	3,664	458
38	Sullivan		
39	Village of Liberty	4,700	547
40	Town of Liberty	1,528	191
41	Ulster		
42	Town of Esopus	3,000	375
43	Village of Rosendale	778	97
44	Warren		
45	Village of Lake George	955	119
46	Warren County Sewer District	1,760	182
47	Washington		
48	Village of Cambridge	48	6
49	Westchester		
50	Irvington Extension	1,552	194
51	Mamaroneck Sewer District	20,000	2,500
52	Town of North Castle, Armonk Sewer District	1,500	188

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Greenburgh	208	26
2			-----
3	Subtotal New Projects		\$61,176
4			-----
5	Grand Total Appropriations		\$92,202
6			=====

7 WATER RESOURCES - PWBA (CCP)

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund
- 10 Water Resources Purpose

11 Water Quality Improvements

12 By chapter 55, section 1, of the laws of 2003:

13 For water resources purposes, shall be available for the state share
14 of the costs of water quality improvement projects, as defined in
15 section 56-0101 of the environmental conservation law, to implement
16 the Long Island Sound Comprehensive Conservation Management Plan
17 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
18 the environmental conservation law, and to implement wastewater
19 treatment improvement projects in small upstate communities
20 (09650357) ... 8,168,000 (re. \$544,000)

21 By chapter 54, section 1, of the laws of 2002:

22 For water resources purposes, shall be available for the state share
23 of the costs of water quality improvement projects, as defined in
24 section 56-0101 of the environmental conservation law, to implement
25 the Long Island Sound Comprehensive Conservation Management Plan
26 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
27 the environmental conservation law, and to implement wastewater
28 treatment improvement projects in small upstate communities
29 (09650257) ... 4,900,000 (re. \$668,000)

30 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
31 section 1, of the laws of 2002:

32 For the state share of the costs of construction of water quality
33 improvement projects, including the payment of liabilities incurred
34 prior to April 1, 1990, in accordance with the provisions of title 3
35 of article 51 of the environmental conservation law as amended, to
36 provide state matching funds for projects scheduled to receive
37 construction grants from federal fiscal years 1989 and 1990 funds,
38 including costs incidental and appurtenant thereto, hereinafter
39 referred to as "Water Quality Improvement Disbursements."

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for water quality
42 improvement expenditures for eligible water quality improvement
43 projects as defined by section 51-0303 of the environmental conser-
44 vation law upon the issuance of a certificate of approval of avail-
45 ability by the director of the division of the budget. No such
46 certificates of approval of availability shall be issued for or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 include funds for projects which have not received a federal grant
 2 for the construction of sewage treatment related facilities.
 3 Notwithstanding the provisions of any general or special law, the
 4 amounts hereby appropriated shall have all disbursements reimbursed
 5 from the Pure Waters Bond Act proceeds authorizations and are
 6 contingent upon the partial repeal of existing capital projects fund
 7 authorizations elsewhere in this chapter. The state comptroller
 8 shall at the commencement of each month certify to the director of
 9 the division of the budget, the commissioner of environmental
 10 conservation, the chairman of the senate finance committee, and the
 11 chairman of the assembly ways and means committee the amounts
 12 disbursed from this appropriation for Water Quality Improvement
 13 Disbursements for the month preceding such certification (09019057)
 14 ... 4,609,600 (re. \$1,466,000)

15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 16 section 1, of the laws of 2003:

17 For the state share of the costs of construction of water quality
 18 improvement projects, including the payment of liabilities incurred
 19 prior to April 1, 1988, in accordance with the provisions of title 3
 20 of article 51 of the environmental conservation law as amended, to
 21 provide a reserve to supplement or fund additional phases of
 22 projects previously appropriated and scheduled on or after May 12,
 23 1965.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for any project scheduled in appropriation
 27 bills on or after May 12, 1965.

28 Notwithstanding the provisions of any general or special law, the
 29 amounts hereby appropriated shall be made available from the Pure
 30 Waters Bond Act authorizations and are contingent upon the repeal of
 31 existing authorizations elsewhere in this chapter.

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall not be made available until the
 34 director of the division of the budget issues a certificate of
 35 approval of availability with a schedule of approved and previously
 36 authorized projects for which such funds shall be used. No such
 37 certificates of approval of availability shall be issued for or
 38 include funds for projects which have not received a federal grant
 39 for the construction of sewage treatment related facilities. The
 40 state comptroller shall at the commencement of each month certify to
 41 the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee, and the chairman of the assembly ways and means committee
 44 the amounts disbursed from this appropriation for Water Quality
 45 Improvement Disbursements for the month preceding such certification
 46 (09P28857) ... 11,690,000 (re. \$718,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 48 section 1, of the laws of 2006:

49 For the state share of the costs of construction of water quality
 50 improvement projects, including the payment of liabilities incurred

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 prior to April one, nineteen hundred eighty-four, in accordance with
2 the provisions of title three of article fifty-one of the environ-
3 mental conservation law as amended, for projects previously appro-
4 priated and scheduled on or after April one, nineteen hundred seven-
5 ty-two.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for water quality
8 improvement expenditures for any project scheduled in appropriation
9 bills on or after April one, nineteen hundred seventy-two.

10 Notwithstanding the provisions of any general or special law, the
11 amounts hereby appropriated shall be made available from the Pure
12 Water Bond Act authorizations and are contingent upon the repeal of
13 existing authorizations elsewhere in this chapter.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall not be made available until the
16 director of the division of the budget issues a certificate of
17 approval of availability with a schedule of approved and previously
18 authorized projects for which such funds shall be used. No such
19 certificates of approval of availability shall be issued for or
20 include funds for projects which have not received a federal grant
21 for the construction of sewage treatment related facilities
22 (09178457) ... 56,869,200 (re. \$913,000)

23 By chapter 79, section 14, of the laws of 1970, as amended by chapter
24 55, section 1, of the laws of 2006:

25 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
26 the contrary, the sum of two hundred eighty million nine hundred
27 thirty-four thousand dollars (\$280,934,000), or so much thereof as
28 may be necessary, is hereby appropriated from the Capital Projects
29 Fund to the department of environmental conservation for the payment
30 of the nonmunicipal share of the cost of construction of sewage
31 treatment works in the manner and to the extent specified in section
32 17-1903 of the Environmental Conservation Law.

33 Notwithstanding the provisions of any general or special law, no part
34 of this appropriation made hereby shall be available until a certif-
35 icate of approval of availability shall have been issued by the
36 director of the budget and a copy of such certificate filed with the
37 state comptroller, the chairman of the senate finance committee and
38 the chairman of the assembly ways and means committee.

39 Such certificate may be amended from time to time by the director of
40 the budget and a copy of each such amendment shall be filed with the
41 state comptroller, the chairman of the senate finance committee and
42 the chairman of the assembly ways and means committee (01385357) ...
43 272,873,100 (re. \$121,646,000)

44 By chapter 177, section 5, of the laws of 1965, as amended by chapter
45 55, section 1, of the laws of 2003:

46 The sum of two hundred eighty-six million three hundred thirty-four
47 thousand dollars (\$286,334,000), or so much thereof as may be neces-
48 sary, is hereby appropriated from the Capital Projects Fund to the
49 department of environmental conservation for the payment of the
50 nonmunicipal share of the cost of construction of sewage treatment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 works in the manner and to the extent specified in section 17-1903
 2 of the Environmental Conservation Law.
 3 Notwithstanding the provisions of any general or special law, no part
 4 of the appropriation made hereby shall be available until a certifi-
 5 cate of approval of availability shall have been issued by the
 6 director of the budget and a copy of such certificate filed with the
 7 state comptroller, the chairman of the senate finance committee and
 8 the chairman of the assembly ways and means committee. Such certif-
 9 cate may be amended from time to time by the director of the budget
 10 and a copy of each such amendment shall be filed with the state
 11 comptroller, the chairman of the senate finance committee and the
 12 chairman of the assembly ways and means committee (01385057)
 13 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	147,675,000	244,199,000
6	-----	-----
7 All Funds	147,675,000	244,199,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1630) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2016
36 (25GM1603) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31603) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For the preparation and review of plans,
2 specifications, estimates, studies,
3 inspections, appraisals and surveys, and
4 payment of personal service and nonper-
5 sonal service, including fringe benefits
6 and indirect costs related to the adminis-
7 tration and security of capital projects
8 provided by the office of children and
9 family services for new and reappropriated
10 projects (25ST1650) 850,000

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Environmental Protection or Improvements Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications and estimates for environmental
18 protection or improvements at various
19 youth facilities, including liabilities
20 incurred prior to April 1, 2016 (25EN1606) ... 5,000,000

21 Capital Projects Funds - Other
22 Youth Facilities Improvement Fund
23 Health and Safety Purpose

24 For payment of the cost of construction,
25 reconstruction and improvements, including
26 the preparation of designs, plans, spec-
27 ifications and estimates, for health and
28 safety improvements to existing youth
29 facilities and programs, including liabil-
30 ities incurred prior to April 1, 2016
31 (25011601) 6,000,000

32 Capital Projects Funds - Other
33 Youth Facilities Improvement Fund
34 Preservation of Facilities Purpose

35 For payment of the cost of construction,
36 reconstruction and improvements, including
37 the preparation of designs, plans, spec-
38 ifications, and estimates for the preser-
39 vation of existing facilities and
40 programs, including liabilities incurred
41 prior to April 1, 2016 (25031603) 7,000,000

42 Capital Projects Funds - Other
43 Youth Facilities Improvement Fund
44 Program Improvement or Program Change Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new and existing
6 capital projects and programs including,
7 but not limited to, preparation of plans,
8 administration, maintenance and improve-
9 ment of existing facilities of any state
10 agency, new facilities, energy conserva-
11 tion, environmental protection or improve-
12 ment, health and safety, preservation of
13 facilities, accreditation and program
14 improvement or program changes associated
15 with the raising the age of juvenile
16 jurisdiction, including to the extent
17 feasible, the reuse of a facility of any
18 state agency or a new facility, provided,
19 however, that expenditures from this
20 appropriation are pursuant to a chapter of
21 the laws of 2016 and no expenditures may
22 be made from this appropriation until a
23 plan of projects has been approved by the
24 director of the budget (25RA1608) 110,000,000

25 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
26 -----

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Program Improvement or Program Change Purpose

30 For payment of the cost of construction,
31 reconstruction, security and other
32 improvements, including the preparation of
33 designs, plans, specifications and esti-
34 mates related to improvements or changes
35 to existing facilities or programs,
36 including liabilities incurred prior to
37 April 1, 2016 (25081608) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements and for the cost of consultant design
 12 service (25GS1530) ... 7,000,000 (re. \$7,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For payment of design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans, spec-
 17 ifications, estimates, services, construction management and super-
 18 vision, inspection studies, appraisals, surveys, testing and envi-
 19 ronmental impact statements and for the cost of consultant design
 20 service (25GS1430) ... 7,000,000 (re. \$6,459,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For payment of design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements and for the cost of consultant design
 28 service (25GS1330) ... 7,000,000 (re. \$1,711,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment of design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements and for the cost of consultant design
 36 service (25GS1230) ... 7,000,000 (re. \$3,578,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For payment of design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements and for the cost of consultant design
 44 service (25GS1130) ... 7,000,000 (re. \$3,630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2009:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0930) ... 7,000,000 (re. \$2,368,000)

9 By chapter 53, section 1, of the laws of 2008:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS0830) ... 7,000,000 (re. \$62,000)

17 By chapter 53, section 1, of the laws of 2007:
18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0730) ... 7,000,000 (re. \$62,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plan, specifi-
29 cations, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0630) ... 7,000,000 (re. \$112,000)

33 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2015:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2015 (25GM1503)
42 1,725,000 (re. \$1,673,000)
43 For the cost of maintaining the Tonawanda Indian Community House
44 pursuant to chapter 549 of the laws of 1936 (25T31503)
45 100,000 (re. \$72,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2014:
- 2 For alterations and improvements to youth facilities, including the
- 3 preparation of designs, plans, specifications, and estimates for the
- 4 preservation of existing facilities and programs, including liabil-
- 5 ities incurred prior to April 1, 2014 (25GM1403) 1,725,000
- 6 (re. \$1,326,000)
- 7 For the cost of maintaining the Tonawanda Indian Community House
- 8 pursuant to chapter 549 of the laws of 1936 (25T31403) 100,000
- 9 (re. \$8,000)

- 10 By chapter 54, section 1, of the laws of 2013:
- 11 For alterations and improvements to youth facilities, including the
- 12 preparation of designs, plans, specifications, and estimates for the
- 13 preservation of existing facilities and programs, including liabil-
- 14 ities incurred prior to April 1, 2013 (25GM1303) 1,725,000
- 15 (re. \$901,000)
- 16 For the cost of maintaining the Tonawanda Indian Community House
- 17 pursuant to chapter 549 of the laws of 1936 (25T31303) 100,000
- 18 (re. \$9,000)

- 19 By chapter 54, section 1, of the laws of 2012:
- 20 For the cost of maintaining the Tonawanda Indian Community House
- 21 pursuant to chapter 549 of the laws of 1936 (25T31203) 100,000
- 22 (re. \$100,000)

- 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 24 section 1, of the laws of 2013:
- 25 For alterations and improvements to youth facilities, including the
- 26 preparation of designs, plans, specifications, and estimates for the
- 27 preservation of existing facilities and programs, including liabil-
- 28 ities incurred prior to April 1, 2012 (25GM1203) 1,725,000
- 29 (re. \$453,000)

- 30 By chapter 54, section 1, of the laws of 2011:
- 31 For alterations and improvements to youth facilities, including the
- 32 preparation of designs, plans, specifications, and estimates for the
- 33 preservation of existing facilities and programs, including liabil-
- 34 ities incurred prior to April 1, 2011 (25GM1103) 1,725,000
- 35 (re. \$517,000)
- 36 For the cost of maintaining the Tonawanda Indian Community House
- 37 pursuant to chapter 549 of the laws of 1936 (25T31103) 100,000
- 38 (re. \$59,000)

- 39 By chapter 53, section 1, of the laws of 2010:
- 40 For alterations and improvements to youth facilities, including the
- 41 preparation of designs, plans, specifications, and estimates for the
- 42 preservation of existing facilities and programs, including liabil-
- 43 ities incurred prior to April 1, 2010 (25GM1003) 1,725,000
- 44 (re. \$1,725,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31003)
3 100,000 (re. \$2,000)

4 By chapter 53, section 1, of the laws of 2009:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2009 (25GM0903)
9 1,500,000 (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30903)
12 325,000 (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2008:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2008 (25GM0803)
18 1,500,000 (re. \$1,500,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30803)
21 325,000 (re. \$325,000)

22 By chapter 53, section 1, of the laws of 2007:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2007 (25GM0703)
27 1,500,000 (re. \$1,500,000)

28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T30703)
30 325,000 (re. \$325,000)

31 By chapter 53, section 1, of the laws of 2006:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2006 (25GM0603)
36 1,500,000 (re. \$200,000)

37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30603)
39 325,000 (re. \$200,000)

40 By chapter 53, section 1, of the laws of 2005:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2005 (25GM0503)
45 1,000,000 (re. \$37,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2004:
- 2 For the cost of maintaining the Tonawanda Indian Community House
- 3 pursuant to chapter 549 of the laws of 1936 (25T30403)
- 4 325,000 (re. \$60,000)

- 5 By chapter 53, section 1, of the laws of 2003:
- 6 For the cost of maintaining the Tonawanda Indian Community House
- 7 pursuant to chapter 549 of the laws of 1936 (25T30303)
- 8 1,930,000 (re. \$348,000)

- 9 By chapter 53, section 1, of the laws of 2002:
- 10 For the cost of maintaining the Tonawanda Indian Community House
- 11 pursuant to chapter 549 of the laws of 1936 (25T30203)
- 12 935,000 (re. \$80,000)

- 13 Capital Projects Funds - Other
- 14 Youth Facilities Improvement Fund
- 15 Administration Purpose

- 16 By chapter 54, section 1, of the laws of 2015:
- 17 For the preparation and review of plans, specifications, estimates,
- 18 studies, inspections, appraisals and surveys, and payment of
- 19 personal service and nonpersonal service, including fringe benefits
- 20 and indirect costs related to the administration and security of
- 21 capital projects provided by the office of children and family
- 22 services for new and reappropriated projects (25ST1550)
- 23 850,000 (re. \$722,000)

- 24 By chapter 54, section 1, of the laws of 2014:
- 25 For the preparation and review of plans, specifications, estimates,
- 26 studies, inspections, appraisals and surveys, and payment of
- 27 personal service and nonpersonal service, including fringe benefits
- 28 and indirect costs related to the administration and security of
- 29 capital projects provided by the office of children and family
- 30 services for new and reappropriated projects (25ST1450)
- 31 850,000 (re. \$323,000)

- 32 By chapter 54, section 1, of the laws of 2013:
- 33 For the preparation and review of plans, specifications, estimates,
- 34 studies, inspections, appraisals and surveys, and payment of
- 35 personal service and nonpersonal service, including fringe benefits
- 36 and indirect costs related to the administration and security of
- 37 capital projects provided by the office of children and family
- 38 services for new and reappropriated projects (25ST1350)
- 39 850,000 (re. \$150,000)

- 40 By chapter 54, section 1, of the laws of 2012:
- 41 For the preparation and review of plans, specifications, estimates,
- 42 studies, inspections, appraisals and surveys, and payment of
- 43 personal service and nonpersonal service, including fringe benefits
- 44 and indirect costs related to the administration and security of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital projects provided by the office of children and family
2 services for new and reappropriated projects (25ST1250)
3 850,000 (re. \$1,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For the preparation and review of plans, specifications, estimates,
6 studies, inspections, appraisals and surveys, and payment of
7 personal service and nonpersonal service, including fringe benefits
8 and indirect costs related to the administration and security of
9 capital projects provided by the office of children and family
10 services for new and reappropriated projects (25ST1150)
11 850,000 (re. \$127,000)

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2015:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2015 (25EN1506) ... 5,000,000 (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,889,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2013 (25EN1306) ... 5,000,000 (re. \$3,544,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,050,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2003:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications
- 4 and estimates for environmental protection or improvements at vari-
- 5 ous youth facilities, including liabilities incurred prior to April
- 6 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

- 7 By chapter 53, section 1, of the laws of 2001:
- 8 For payment of the cost of construction, reconstruction and improve-
- 9 ments, including the preparation of designs, plans, specifications
- 10 and estimates for environmental protection or improvements at vari-
- 11 ous youth facilities, including liabilities incurred prior to April
- 12 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

- 13 Capital Projects Funds - Other
- 14 Youth Facilities Improvement Fund
- 15 Health and Safety Purpose

- 16 By chapter 54, section 1, of the laws of 2015:
- 17 For payment of the cost of construction, reconstruction and improve-
- 18 ments, including the preparation of designs, plans, specifications
- 19 and estimates, for health and safety improvements to existing youth
- 20 facilities and programs, including liabilities incurred prior to
- 21 April 1, 2015 (25011501) ... 6,000,000 (re. \$6,000,000)

- 22 By chapter 54, section 1, of the laws of 2014:
- 23 For payment of the cost of construction, reconstruction and improve-
- 24 ments, including the preparation of designs, plans, specifications
- 25 and estimates, for health and safety improvements to existing youth
- 26 facilities and programs, including liabilities incurred prior to
- 27 April 1, 2014 (25011401) ... 6,000,000 (re. \$5,943,000)

- 28 By chapter 54, section 1, of the laws of 2013:
- 29 For payment of the cost of construction, reconstruction and improve-
- 30 ments, including the preparation of designs, plans, specifications
- 31 and estimates, for health and safety improvements to existing youth
- 32 facilities and programs, including liabilities incurred prior to
- 33 April 1, 2013 (25011301) ... 6,000,000 (re. \$4,226,000)

- 34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 35 section 1, of the laws of 2013:
- 36 For payment of the cost of construction, reconstruction and improve-
- 37 ments, including the preparation of designs, plans, specifications
- 38 and estimates, for health and safety improvements to existing youth
- 39 facilities and programs, including liabilities incurred prior to
- 40 April 1, 2012 (25011201) ... 6,000,000 (re. \$642,000)

- 41 By chapter 54, section 1, of the laws of 2011:
- 42 For payment of the cost of construction, reconstruction and improve-
- 43 ments, including the preparation of designs, plans, specifications
- 44 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,822,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2003:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

7 By chapter 53, section 1, of the laws of 2002:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates, for health and safety improvements to existing youth
11 facilities and programs, including liabilities incurred prior to
12 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

18 By chapter 53, section 1, of the laws of 2001:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)

24 Capital Projects Funds - Other
25 Youth Facilities Improvement Fund
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications,
30 and estimates for the preservation of existing facilities and
31 programs, including liabilities incurred prior to April 1, 2015
32 (25031503) ... 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2014
38 (25031403) ... 7,000,000 (re. \$7,000,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates for the preservation of existing facilities and
43 programs, including liabilities incurred prior to April 1, 2013
44 (25031303) ... 7,000,000 (re. \$3,935,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
- 3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications,
5 and estimates for the preservation of existing facilities and
6 programs, including liabilities incurred prior to April 1, 2012
7 (25031203) ... 7,000,000 (re. \$2,732,000)

- 8 By chapter 54, section 1, of the laws of 2011:
- 9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications,
11 and estimates for the preservation of existing facilities and
12 programs, including liabilities incurred prior to April 1, 2011
13 (25031103) ... 7,000,000 (re. \$5,628,000)

- 14 By chapter 53, section 1, of the laws of 2010:
- 15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications,
17 and estimates for the preservation of existing facilities and
18 programs, including liabilities incurred prior to April 1, 2010
19 (25031003) ... 7,000,000 (re. \$7,000,000)

- 20 By chapter 53, section 1, of the laws of 2009:
- 21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications,
23 and estimates for the preservation of existing facilities and
24 programs, including liabilities incurred prior to April 1, 2009
25 (25030903) ... 6,000,000 (re. \$5,035,000)

- 26 By chapter 53, section 1, of the laws of 2008:
- 27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2008
31 (25030803) ... 6,000,000 (re. \$1,238,000)

- 32 By chapter 53, section 1, of the laws of 2007:
- 33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications,
35 and estimates for the preservation of existing facilities and
36 programs, including liabilities incurred prior to April 1, 2007
37 (25030703) ... 6,000,000 (re. \$1,667,000)

- 38 By chapter 53, section 1, of the laws of 2006:
- 39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2006
43 (25030603) ... 6,000,000 (re. \$1,599,000)

- 44 By chapter 53, section 1, of the laws of 2004:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2004
5 (25030403) ... 5,000,000 (re. \$383,000)

6 By chapter 53, section 1, of the laws of 2003:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2003
11 (25030303) ... 4,000,000 (re. \$645,000)

12 By chapter 53, section 1, of the laws of 2002:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2002
17 (25030203) ... 2,000,000 (re. \$311,000)

18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

- 19 Capital Projects Funds - Other
- 20 Youth Facilities Improvement Fund
- 21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 2015:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For payment of the cost of construction, reconstruction, security and
43 other improvements, including the preparation of designs, plans,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$554,000)
- 4 By chapter 54, section 1, of the laws of 2011:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
- 10 By chapter 53, section 1, of the laws of 2010:
11 For payment of the cost of construction, reconstruction, security and
12 other improvements, including the preparation of designs, plans,
13 specifications and estimates related to improvements or changes to
14 existing facilities or programs, including liabilities incurred
15 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
- 16 By chapter 53, section 1, of the laws of 2009:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
- 22 By chapter 53, section 1, of the laws of 2008:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)
- 28 By chapter 53, section 1, of the laws of 2007:
29 For payment of the cost of construction, reconstruction, security and
30 other improvements, including the preparation of designs, plans,
31 specifications and estimates related to improvements or changes to
32 existing facilities or programs, including liabilities incurred
33 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$433,000)
- 34 By chapter 53, section 1, of the laws of 2006:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$451,000)
- 40 By chapter 53, section 1, of the laws of 2003:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates related to improvements or changes to existing facili-



DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties or programs, including liabilities incurred prior to April 1,
2 2003 (25080308) ... 2,100,000 (re. \$684,000)



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS	
4			
5	Capital Projects Funds - Other	90,000,000	519,034,000
6		-----	-----
7	All Funds	90,000,000	519,034,000
8		=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000

10 -----
11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2016 (05061630)
31 9,000,000

32 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
33 (CCP) 81,000,000

34 -----

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Energy Conservation Purpose

38 For the payment of the costs of energy
39 conservation projects for existing facili-
40 ties including the payment of liabilities
41 incurred prior to April 1, 2016 (05131605)
42 2,000,000

43 Capital Projects Funds - Other
44 Capital Projects Fund

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 Health and Safety Purpose

2 For payment of the cost of demolition,
 3 alterations and improvements for health
 4 and safety to existing facilities, includ-
 5 ing the payment of liabilities incurred
 6 prior to April 1, 2016 (05071601) 16,000,000

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 For payment of the cost of alterations and
 11 improvements and minor rehabilitation and
 12 improvements for the preservation of
 13 existing facilities, including the payment
 14 of liabilities incurred prior to April 1,
 15 2016 (05011603) 25,800,000

16 For payment of the costs of alterations,
 17 improvements and rehabilitation for the
 18 preservation of the state capitol build-
 19 ing, including the payment of liabilities
 20 incurred prior to April 1, 2016 (05CR1603)
 21 200,000

22 For payment of the costs of alterations,
 23 improvements and rehabilitation for the
 24 preservation of various facilities
 25 throughout the state, including the
 26 payment of liabilities incurred prior to
 27 April 1, 2016 (05NR1603) 14,000,000

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preventive Maintenance Purpose

31 For preventive maintenance on state facili-
 32 ties including personal services, non-per-
 33 sonal services, fringe benefits and the
 34 contractual services provided by private
 35 firms, including the payment of liabil-
 36 ities incurred prior to April 1, 2016
 37 (050916PM) 23,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, value engineering, life cycle costing,
 12 or, for the costs of consultant services to perform said purposes to
 13 be used for the rehabilitation, erection, construction, recon-
 14 struction, alteration, or improvement of new or existing facilities
 15 or programs, including the payment of liabilities incurred prior to
 16 April 1, 2015 (05021530)
 17 9,000,000 (re. \$9,000,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, value engineering, life cycle costing,
 25 or, for the costs of consultant services to perform said purposes to
 26 be used for the rehabilitation, erection, construction, recon-
 27 struction, alteration, or improvement of new or existing facilities
 28 or programs, including the payment of liabilities incurred prior to
 29 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, value engineering, life cycle costing,
 37 or, for the costs of consultant services to perform said purposes to
 38 be used for the rehabilitation, erection, construction, recon-
 39 struction, alteration, or improvement of new or existing facilities
 40 or programs, including the payment of liabilities incurred prior to
 41 April 1, 2013 (05011330) ... 9,000,000 (re. \$6,305,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services for the purpose of preparation and review of plans, spec-
 46 ifications, estimates, services, construction management and super-
 47 vision, inspection, studies, appraisals, surveys, testing and envi-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ronmental impact statements, value engineering, life cycle costing,
 2 or, for the costs of consultant services to perform said purposes to
 3 be used for the rehabilitation, erection, construction, recon-
 4 struction, alteration, or improvement of new or existing facilities
 5 or programs, including the payment of liabilities incurred prior to
 6 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

7 By chapter 54, section 1, of the laws of 2011:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans, spec-
 11 ifications, estimates, services, construction management and super-
 12 vision, inspection, studies, appraisals, surveys, testing and envi-
 13 ronmental impact statements, value engineering, life cycle costing,
 14 or, for the costs of consultant services to perform said purposes to
 15 be used for the rehabilitation, erection, construction, recon-
 16 struction, alteration, or improvement of new or existing facilities
 17 or programs, including the payment of liabilities incurred prior to
 18 April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

19 By chapter 50, section 1, of the laws of 2010:

20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, value engineering, life cycle costing,
 26 or, for the costs of consultant services to perform said purposes to
 27 be used for the rehabilitation, erection, construction, recon-
 28 struction, alteration, or improvement of new or existing facilities
 29 or programs, including the payment of liabilities incurred prior to
 30 April 1, 2010 (05061030) ... 12,766,000 (re. \$4,030,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:

36 For services and expenses related to the redevelopment of the Governor
 37 Averell Harriman State Office Building Campus, including the costs
 38 of demolition and site preparation, and for services provided by the
 39 design and construction account of the centralized services fund of
 40 the New York state office of general services (05060609)
 41 10,000,000 (re. \$5,685,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2015:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the payment of the costs of energy conservation projects for
2 existing facilities including the payment of liabilities incurred
3 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

4 By chapter 54, section 1, of the laws of 2014:
5 For the payment of the costs of energy conservation projects for
6 existing facilities including the payment of liabilities incurred
7 prior to April 1, 2014 (05131405)
8 9,080,000 (re. \$9,052,000)

9 By chapter 54, section 1, of the laws of 2013:
10 For the payment of the costs of energy conservation projects for
11 existing facilities including the payment of liabilities incurred
12 prior to April 1, 2013 (05131305)
13 9,080,000 (re. \$2,893,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For payment of the cost of demolition, alterations and improvements
19 for health and safety to existing facilities, including the payment
20 of liabilities incurred prior to April 1, 2015 (05011501)
21 9,080,000 (re. \$9,080,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For payment of the cost of demolition, alterations and improvements
24 for health and safety to existing facilities, including the payment
25 of liabilities incurred prior to April 1, 2014 (05071401)
26 4,000,000 (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of demolition, alterations and improvements
29 for health and safety to existing facilities, including the payment
30 of liabilities incurred prior to April 1, 2013 (05071301)
31 6,320,000 (re. \$6,320,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For payment of the cost of demolition, alterations and improvements
34 for health and safety to existing facilities, including the payment
35 of liabilities incurred prior to April 1, 2012 (05061201)
36 17,279,000 (re. \$15,627,000)
37 For additional funds for the construction of a security portal on the
38 State Street entrance of the third floor of the Legislative Office
39 Building (05071201) ... 65,000 (re. \$65,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of alterations and improvements for health and
42 safety to existing facilities, including the payment of liabilities
43 incurred prior to April 1, 2011 (05061101)
44 8,800,000 (re. \$6,503,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 50, section 1, of the laws of 2010:
- 2 For payment of the cost of alterations and improvements for health and
- 3 safety to existing facilities, including the payment of liabilities
- 4 incurred prior to April 1, 2010 (05061001)
- 5 22,000,000 (re. \$10,331,000)

- 6 By chapter 50, section 1, of the laws of 2008:
- 7 For payment of the cost of alterations and improvements for health and
- 8 safety to existing facilities, including the payment of liabilities
- 9 incurred prior to April 1, 2008 (05060801)
- 10 10,700,000 (re. \$4,989,000)

- 11 By chapter 50, section 1, of the laws of 2007:
- 12 For payment of the cost of alterations and improvements for health and
- 13 safety to existing facilities, including the payment of liabilities
- 14 incurred prior to April 1, 2007 (05060701)
- 15 10,700,000 (re. \$2,920,000)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 New Facilities Purpose

- 19 By chapter 50, section 1, of the laws of 2009:
- 20 For services and expenses related to the design and construction of
- 21 state facilities, including payment of liabilities incurred prior to
- 22 April 1, 2009. Amounts appropriated herein may be transferred from
- 23 this appropriation to any other capital projects appropriation made
- 24 to any other state department or agency, for the purpose of
- 25 constructing a facility that will benefit multiple state agencies
- 26 (05AA0907) ... 10,000,000 (re. \$10,000,000)

- 27 By chapter 50, section 1, of the laws of 2008:
- 28 For services and expenses related to the design and construction of
- 29 state facilities, including payment of liabilities incurred prior to
- 30 April 1, 2008. Amounts appropriated herein may be transferred from
- 31 this appropriation to any other capital projects appropriation made
- 32 to any other state department or agency, for the purpose of
- 33 constructing a facility that will benefit multiple state agencies
- 34 (05AA0807) ... 10,000,000 (re. \$10,000,000)

- 35 By chapter 50, section 1, of the laws of 2007:
- 36 For services and expenses related to the design and construction of
- 37 state facilities, including payment of liabilities incurred prior to
- 38 April 1, 2007. Notwithstanding section 51 of the state finance law,
- 39 funds may be transferred from this appropriation to any other capi-
- 40 tal projects appropriation made to a state department or agency, for
- 41 the purpose of constructing a facility that will benefit multiple
- 42 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

- 43 By chapter 50, section 1, of the laws of 2006:
- 44 For services and expenses related to the design and construction of
- 45 state facilities, including payment of liabilities incurred prior to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 April 1, 2006. Notwithstanding section 51 of the state finance law,
 2 funds may be transferred from this appropriation to any other capi-
 3 tal projects appropriation made to a state department or agency, for
 4 the purpose of constructing a facility that will benefit multiple
 5 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2015:

10 For payment of the cost of alterations and improvements and minor
 11 rehabilitation and improvements for the preservation of existing
 12 facilities, including the payment of liabilities incurred prior to
 13 April 1, 2015 (05031503) ... 42,720,000 (re. \$41,519,000)
 14 For payment of the costs of alterations, improvements and rehabili-
 15 tation for the preservation of the state capitol building, including
 16 the payment of liabilities incurred prior to April 1, 2015
 17 (05CR1503) ... 200,000 (re. \$200,000)
 18 For payment of the cost of design and related services, demolition,
 19 alterations, improvements, and rehabilitation at the Harriman state
 20 office campus, including the payment of liabilities incurred prior
 21 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$148,698,000)
 22 For payment of the costs of alterations, improvements and rehabili-
 23 tation for the preservation of various facilities throughout the
 24 state, including the payment of liabilities incurred prior to April
 25 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For payment of the cost of alterations and improvements and minor
 28 rehabilitation and improvements for the preservation of existing
 29 facilities, including the payment of liabilities incurred prior to
 30 April 1, 2014 (05131403) ... 32,720,000 (re. \$16,119,000)
 31 For payment of the costs of alterations, improvements and rehabili-
 32 tation for the preservation of the state capitol building, including
 33 the payment of liabilities incurred prior to April 1, 2014
 34 (05CR1403) ... 200,000 (re. \$200,000)
 35 For payment of the costs of alterations, improvements and rehabili-
 36 tation for the preservation of various facilities throughout the
 37 state, including the payment of liabilities incurred prior to April
 38 1, 2014 (05NR1403) ... 20,000,000 (re. \$19,541,000)

39 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 40 the division criminal justice services, crime prevention and
 41 reduction strategies program, general fund, local assistance
 42 account, is hereby transferred to the office of general services,
 43 maintenance and improvement of real property facilities (CCP), capi-
 44 tal projects fund, preservation of facilities purpose and is amended
 45 and reappropriated to read:

46 For services and expenses of the correctional officers' memorial fund
 47 established pursuant to [a] chapter 55 of the laws of 2014. Funds
 48 herein shall be [suballocated to the office of general services] for

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the construction of such correctional officers' memorial on the New
 2 York state empire state plaza (05CM1403)
 3 300,000 (re. \$300,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 For payment of the costs of alterations, improvements and rehabili-
 6 tation for the preservation of the state capitol building, including
 7 the payment of liabilities incurred prior to April 1, 2013
 8 (05CR1303) ... 10,000,000 (re. \$10,000,000)
 9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of various facilities throughout the
 11 state, including the payment of liabilities incurred prior to April
 12 1, 2013 (05NR1303) ... 20,000,000 (re. \$13,242,000)
 13 For payment of the costs of alterations, improvements and rehabili-
 14 tation for the preservation of the governor Nelson A. Rockefeller
 15 empire state plaza, including the payment of liabilities incurred
 16 prior to April 1, 2013 (05CC1303)
 17 5,000,000 (re. \$5,000,000)

18 By chapter 54, section 1, of the laws of 2012:
 19 For payment of the costs of alterations, improvements and rehabili-
 20 tation for the preservation of the state Capitol Building (05CR1203)
 21 ... 250,000 (re. \$250,000)
 22 For payment of the costs of alterations, improvements and rehabili-
 23 tation for the preservation of various facilities throughout the
 24 State, including the payment of liabilities incurred prior to April
 25 1, 2012 (05NR1203) ... 26,000,000 (re. \$9,908,000)

26 By chapter 54, section 1, of the laws of 2011:
 27 For payment of the cost of alterations and improvements and minor
 28 rehabilitation and improvements for the preservation of existing
 29 facilities, including the payment of liabilities incurred prior to
 30 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,335,000)
 31 For payment of the costs of alterations, improvements and rehabili-
 32 tation for the preservation of the state Capitol Building (05CR1103)
 33 ... 650,000 (re. \$650,000)

34 By chapter 50, section 1, of the laws of 2010:
 35 For payment of the cost of alterations and improvements and minor
 36 rehabilitation and improvements for the preservation of existing
 37 facilities, including the payment of liabilities incurred prior to
 38 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,307,000)
 39 For payment of the costs of alterations, improvements and rehabili-
 40 tation for the preservation of the state Capitol Building (05CR1003)
 41 ... 3,650,000 (re. \$3,650,000)

42 By chapter 50, section 1, of the laws of 2009:
 43 For payment of the cost of alterations and improvements and minor
 44 rehabilitation and improvements for the preservation of existing
 45 facilities, including the payment of liabilities incurred prior to
 46 April 1, 2009 (05060903) ... 7,000,000 (re. \$4,382,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR0903)
3 ... 15,000,000 (re. \$15,000,000)

4 By chapter 50, section 1, of the laws of 2008:
5 For payment of the cost of alterations and improvements and minor
6 rehabilitation and improvements for the preservation of existing
7 facilities, including the payment of liabilities incurred prior to
8 April 1, 2008 (05060803) ... 20,000,000 (re. \$5,236,000)
9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the state Capitol Building (05CR0803)
11 ... 5,000,000 (re. \$5,000,000)
12 For the payment of the costs of alterations, improvement and rehabili-
13 tation for the preservation of Hearing Room C located in the Legis-
14 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

15 By chapter 50, section 1, of the laws of 2007:
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the state Capitol Building (05CR0703)
18 ... 5,000,000 (re. \$2,311,000)

19 By chapter 50, section 1, of the laws of 2006:
20 For payment of the costs of alterations, improvements and rehabili-
21 tation for the preservation of the state Capitol Building (05030603)
22 ... 26,000,000 (re. \$4,490,000)
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of Hearing Rooms B and C located in the
25 Legislative Office Building (05LL0603)
26 1,645,000 (re. \$86,000)
27 For payment of the state's share of costs of alterations and improve-
28 ments for preservation of facilities at the Binghamton Governmental
29 Complex, including but not limited to repair and rehabilitation of
30 parking garage facilities. The state's share of such costs shall be
31 determined pursuant to a written tripartite agreement between the
32 state of New York, Broome County, and the city of Binghamton. All or
33 part of this amount may be used for payment to the design and
34 construction management account of the centralized services fund of
35 the New York state office of general services for services rendered
36 (05BP0603) ... 6,200,000 (re. \$1,160,000)
37 Advance for costs of alterations and improvements for preservation of
38 facilities at the Binghamton Governmental Complex, including but not
39 limited to repair and rehabilitation of parking garage facilities.
40 All or part of this amount may be used for payment to the design and
41 construction management account of the centralized services fund of
42 the New York state office of general services for services rendered.
43 No portion of this appropriation shall be available until the divi-
44 sion of the budget has reviewed and approved a repayment agreement
45 with the city of Binghamton and Broome county. Such agreement, at
46 the minimum, shall provide for reimbursement to the state by the
47 city of Binghamton and Broome county for their respective shares of
48 all design and construction disbursements (05BL0603)
49 5,800,000 (re. \$230,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Preventive Maintenance Purpose

4 By chapter 54, section 1, of the laws of 2015:
 5 For preventive maintenance on state facilities including personal
 6 services, non-personal services, fringe benefits and the contractual
 7 services provided by private firms, including the payment of liabil-
 8 ities incurred prior to April 1, 2015 (050515PM)
 9 15,000,000 (re. \$13,660,000)

10 By chapter 54, section 1, of the laws of 2014:
 11 For preventive maintenance on state facilities including personal
 12 services, non-personal services, fringe benefits and the contractual
 13 services provided by private firms, including the payment of liabil-
 14 ities incurred prior to April 1, 2014 (050614PM)
 15 15,000,000 (re. \$7,051,000)

16 By chapter 54, section 1, of the laws of 2013:
 17 For preventive maintenance on state facilities including personal
 18 services, non-personal services, fringe benefits and the contractual
 19 services provided by private firms, including the payment of liabil-
 20 ities incurred prior to April 1, 2013 (050613PM)
 21 15,000,000 (re. \$8,762,000)

22 By chapter 54, section 1, of the laws of 2012:
 23 For preventive maintenance on state facilities including personal
 24 services, non-personal services, fringe benefits and the contractual
 25 services provided by private firms, including the payment of liabil-
 26 ities incurred prior to April 1, 2012 (050912PM)
 27 16,000,000 (re. \$3,466,000)

28 SUSTAINABILITY (CCP)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Sustainability Purpose

32 By chapter 50, section 1, of the laws of 2009:
 33 For payments on sustainability projects at various facilities through-
 34 out the State, including the payment of liabilities incurred prior
 35 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	81,100,000	2,284,124,000
6 Capital Projects Funds - Federal ...	77,000,000	202,243,000
7	-----	-----
8 All Funds	158,100,000	2,486,367,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
11 -----

12 Capital Project Funds - Other
13 Capital Projects Fund
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
16 the establishment of an all payers claim
17 database, including but not limited to
18 technology, equipment, software, personal
19 service, fringe benefits, and indirect
20 costs. For purposes of the program, all
21 such activities are deemed to constitute a
22 capital expenditure. No expenditures
23 related to this appropriation shall be
24 made without a plan, prepared by the
25 commissioner of health and approved by the
26 director of the budget, detailing suffi-
27 cient resources are available to support
28 such expenditures (12AP1608) 10,000,000
29 -----

30 IT INITIATIVES PROGRAM (CCP) 10,000,000
31 -----

32 Capital Projects Fund - Other
33 Miscellaneous Capital Projects Fund
34 Health Care IT Capital Account
35 Program Improvement/Change Purpose

36 For services and expenses related to infor-
37 mation technology projects undertaken by
38 the department of health, including the
39 payment of liabilities incurred prior to
40 April 1, 2016. Upon the request of the
41 commissioner of the department of health
42 and approval of the director of the divi-
43 sion of the budget, all or a portion of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 the funds appropriated hereby may be
 2 suballocated or transferred to the office
 3 of information technology services
 4 (12IT1608) 10,000,000

5 LABORATORIES AND RESEARCH (CCP) 8,000,000
 6 -----

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 To maintain and improve existing facilities
 11 including preparation of plans and for
 12 payment to the design and construction
 13 management account of the centralized
 14 services fund of the New York state office
 15 of general services. Upon the request of
 16 the commissioner of the department of
 17 health and approval of the director of the
 18 division of the budget, funds of this
 19 appropriation may be transferred to the
 20 dormitory authority of the state of New
 21 York for capital projects (12591603) 8,000,000

22 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 23,100,000
 23 -----

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Preservation of Facilities Purpose

27 For minor alterations, improvements and
 28 preventive maintenance of St. Albans Nurs-
 29 ing Home, Helen Hayes Hospital, Oxford
 30 Nursing Home, Batavia Nursing Home, and
 31 Montrose Nursing Home including prepara-
 32 tion of plans and for payment to the
 33 design and construction management account
 34 of the centralized services fund of the
 35 New York state office of general services.
 36 Upon the request of the commissioner of
 37 the department of health and approval of
 38 the director of the division of the budg-
 39 et, funds of this appropriation may be
 40 transferred to the dormitory authority of
 41 the state of New York for capital projects
 42 (12601603) 7,600,000

43 The sum of \$15,500,000 is hereby appropri-
 44 ated to support capital expenses of the
 45 Roswell Park cancer institute corporation.
 46 Notwithstanding any law to the contrary,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 all or a portion of funds appropriated
 2 herein may be transferred to the Roswell
 3 Park cancer institute corporation, subject
 4 to a plan developed by Roswell Park cancer
 5 institute corporation, submitted to the
 6 department of health, and approved by the
 7 director of the budget (12RP1603) 15,500,000

8 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 9

10 Capital Project Funds - Other
 11 Capital Projects Fund
 12 Program Improvement/Change Purpose

13 For grants, services and expenses related to
 14 the establishment and administration of
 15 the statewide health information network
 16 for New York, including but not limited to
 17 technology, equipment, software, personal
 18 service, fringe benefits, and indirect
 19 costs. For purposes of the program, all
 20 such activities are deemed to constitute a
 21 capital expenditure. No expenditures
 22 related to this appropriation shall be
 23 made without a plan, prepared by the
 24 commissioner of health and approved by the
 25 director of the budget, detailing suffi-
 26 cient resources are available to support
 27 such expenditures (12SH1608) 30,000,000

28 WATER RESOURCES (CCP) 77,000,000
 29

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Water Resources Purpose

33 For federal grants for the safe drinking
 34 water revolving fund (12021657) 70,000,000
 35 For services and expenses of the state
 36 revolving funds program (12DW1657) 7,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014:

20 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE)

38 1,200,000,000 (re. \$1,200,000,000)

39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Health Care System Improvement Purpose

43 By chapter 54, section 1, of the laws of 2015:

44 For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of health care disparities, health care needs and other risk
 2 factors. Funding will be awarded in the discretion of the commis-
 3 sioner of health, without a competitive bid or request for proposal
 4 process, for purposes in support of essential health care services.
 5 Such purposes may include renovating or replacing inefficient or
 6 outdated facilities as part of a merger, consolidation, acquisition
 7 or other significant corporate restructuring activity intended to
 8 create a financially sustainable system of care that promotes a
 9 patient-centered model of health care delivery aimed at improving
 10 the overall health and well-being of a community. The dormitory
 11 authority may issue bonds for such purposes in an amount appropri-
 12 ated herein. No expenditures may be made from this appropriation to
 13 a facility until a facility specific plan has been submitted to the
 14 department of health and has been approved by the director of the
 15 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 17 hereby amended and reappropriated to read:

18 For payments and grants to support health care facility transformation
 19 [within the county of Oneida,] for capital, non-operational works.
 20 [Funding will be awarded in the discretion of] Notwithstanding
 21 section 163 of the state finance law or any other provision of law
 22 to the contrary, this appropriation may be used to fund payments and
 23 or grants made by the commissioner of health [in support of projects
 24 located in the largest population center in Oneida County] in his or
 25 her sole discretion, without a competitive bid or request for
 26 proposal process, [for the purpose of consolidating multiple
 27 licensed health care facilities into an integrated system of acute
 28 inpatient, outpatient primary and other] to eligible applicants as
 29 determined by the commissioner of health for purposes in support of
 30 essential health care services. Such purposes may include renovating
 31 or replacing inefficient or outdated facilities as part of a merger,
 32 consolidation, acquisition or other significant corporate restruc-
 33 ture activity that is part of an overall transformation plan
 34 intended to create a financially sustainable system of care that
 35 promotes a patient-centered model of health care delivery aimed at
 36 improving the overall health and well-being of a community. Eligi-
 37 ble applicants shall be those deemed by the commissioner to be a
 38 provider that fulfills or will fulfill a health care need for acute
 39 inpatient, outpatient, primary, home care or residential health care
 40 services in a community.

41 The commissioner and the president of the dormitory authority of the
 42 state of New York shall enter into an agreement, subject to the
 43 approval of the director of the budget, and subject to section
 44 1680-r of the public authorities law, for the purposes of awarding,
 45 distributing, and administering the funds made available pursuant to
 46 this appropriation.

47 In determining awards for eligible applicants under this appropri-
 48 ation, the commissioner of health and the president of the authority
 49 shall consider criteria including, but not limited to:

- 50 (a) the extent to which the proposed capital project will contribute
 51 to the integration of health care services and long term sustaina-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 bility of the applicant or preservation of essential health services
- 2 in the community or communities served by the applicant;
- 3 (b) the extent to which the proposed project or purpose is aligned
- 4 with delivery system reform incentive payment ("DSRIP") program
- 5 goals and objectives;
- 6 (c) consideration of geographic distribution of funds;
- 7 (d) the relationship between the proposed capital project and identi-
- 8 fied community need;
- 9 (e) the extent to which the applicant has access to alternative
- 10 financing;
- 11 (f) the extent that the proposed capital project furthers the develop-
- 12 ment of primary care and other outpatient services;
- 13 (g) the extent to which the proposed capital project benefits medicaid
- 14 enrollees and uninsured individuals;
- 15 (h) the extent to which the applicant has engaged the community
- 16 affected by the proposed capital project and the manner in which
- 17 community engagement has shaped such capital project; and
- 18 (i) the extent to which the proposed capital project addresses poten-
- 19 tial risk to patient safety and welfare.

20 Disbursement of awards made pursuant to this appropriation shall be
 21 conditioned on the awardee achieving certain process and performance
 22 metrics and milestones as determined in the sole discretion of the
 23 commissioner. Such metrics and milestones shall be structured to
 24 ensure that the health care transformation and provider sustainabil-
 25 ity goals of the project are achieved, and such metrics and mile-
 26 stones shall be included in grant disbursement agreements or other
 27 contractual documents as required by the commissioner.

28 The department shall provide a report on a quarterly basis to the
 29 chairs of the senate finance, assembly ways and means, senate health
 30 and assembly health committees. Such reports shall be submitted no
 31 later than sixty days after the close of the quarter, and shall
 32 include, for each award, the name of the applicant, a description of
 33 the project or purpose, the amount of the award, disbursement date,
 34 and status of achievement of process and performance metrics and
 35 milestones pursuant to subdivision 5 of section 2825-b of the public
 36 health law.

37 Within amounts appropriated herein, up to \$5,000,000 may be made
 38 available for the purchase of mammography equipped vehicles.

39 The dormitory authority may issue bonds for such purposes in an amount
 40 appropriated herein. No expenditures may be made from this appropri-
 41 ation to a facility until a facility specific plan has been submit-
 42 ted to the department of health and has been approved by the direc-
 43 tor of the budget.

44 Within amounts appropriated herein, up to \$100,000,000 may be suballo-
 45 cated to any department, agency, or public authority for an economic
 46 development project at Nano Utica (12UT15HE)
 47 300,000,000 (re. \$300,000,000)

48 LABORATORIES AND RESEARCH (CCP)

- 49 Capital Projects Funds - Other
- 50 Capital Projects Fund

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2015:

3 To maintain and improve existing facilities including preparation of
4 plans and for payment to the design and construction management
5 account of the centralized services fund of the New York state
6 office of general services. Upon the request of the commissioner of
7 the department of health and approval of the director of the divi-
8 sion of the budget, funds of this appropriation may be transferred
9 to the dormitory authority of the state of New York for capital
10 projects (12591503) ... 8,000,000 (re. \$8,000,000)

11 By chapter 54, section 1, of the laws of 2014:

12 To maintain and improve existing facilities including preparation of
13 plans and for payment to the design and construction management
14 account of the centralized services fund of the New York state
15 office of general services. Upon the request of the commissioner of
16 the department of health and approval of the director of the divi-
17 sion of the budget, funds of this appropriation may be transferred
18 to the dormitory authority of the state of New York for capital
19 projects (12591403) ... 8,000,000 (re. \$6,104,000)

20 By chapter 54, section 1, of the laws of 2013:

21 To maintain and improve existing facilities including preparation of
22 plans and for payment to the design and construction management
23 account of the centralized services fund of the New York state
24 office of general services. Upon the request of the commissioner of
25 the department of health and approval of the director of the divi-
26 sion of the budget, funds of this appropriation may be transferred
27 to the dormitory authority of the state of New York for capital
28 projects (12591303) ... 8,000,000 (re. \$6,015,000)

29 By chapter 54, section 1, of the laws of 2012:

30 To maintain and improve existing facilities including preparation of
31 plans and for payment to the design and construction management
32 account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12591203) ... 8,000,000 (re. \$5,077,000)

38 By chapter 54, section 1, of the laws of 2011:

39 To maintain and improve existing facilities including preparation of
40 plans and for payment to the design and construction management
41 account of the centralized services fund of the New York state
42 office of general services. Upon the request of the commissioner of
43 the department of health and approval of the director of the divi-
44 sion of the budget, funds of this appropriation may be transferred
45 to the dormitory authority of the state of New York for capital
46 projects (12591103) ... 8,000,000 (re. \$4,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2010:

2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12591003) ... 8,000,000 (re. \$2,424,000)

10 By chapter 54, section 1, of the laws of 2009:

11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12590903) ... 8,000,000 (re. \$3,342,000)

19 By chapter 54, section 1, of the laws of 2008:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12590803) ... 10,000,000 (re. \$489,000)

28 By chapter 54, section 1, of the laws of 2007:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12590703) ... 10,000,000 (re. \$1,931,000)

37 By chapter 54, section 1, of the laws of 2006:

38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12590603) ... 10,000,000 (re. \$3,638,000)

46 By chapter 54, section 1, of the laws of 2005:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 To maintain and improve existing facilities including preparation of
 2 plans and for payment to the design and construction management
 3 account of the centralized services fund of the New York state
 4 office of general services (12590503)
 5 4,000,000 (re. \$794,000)

6 By chapter 54, section 1, of the laws of 2004:

7 To maintain and improve existing facilities including preparation of
 8 plans and for payment to the design and construction management
 9 account of the centralized services fund of the New York state
 10 office of general services (12590403)
 11 4,000,000 (re. \$380,000)

12 By chapter 54, section 1, of the laws of 2003:

13 To maintain and improve existing facilities including preparation of
 14 plans and for payment to the design and construction management
 15 account of the centralized services fund of the New York state
 16 office of general services (12590303)
 17 4,000,000 (re. \$1,536,000)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Umbilical Cord Blood Bank Purpose

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 22 section 1, of the laws of 2007:

23 For payments and grants for the design and construction of an umbili-
 24 cal cord blood bank facility in Syracuse, New York. Upon the request
 25 of the Commissioner of the department of health and approval of the
 26 Director of the division of the budget, these funds may be available
 27 and are authorized for transfer to the state university of New York
 28 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

29 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2015:

34 For minor alterations, improvements and preventive maintenance of St.
 35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 36 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the design and construction manage-
 38 ment account of the centralized services fund of the New York state
 39 office of general services. Upon the request of the commissioner of
 40 the department of health and approval of the director of the divi-
 41 sion of the budget, funds of this appropriation may be transferred
 42 to the dormitory authority of the state of New York for capital
 43 projects (12601503) ... 7,600,000 (re. \$7,600,000)

44 By chapter 54, section 1, of the laws of 2014:

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1 For minor alterations, improvements and preventive maintenance of St.
 2 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 3 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 4 tion of plans and for payment to the design and construction manage-
 5 ment account of the centralized services fund of the New York state
 6 office of general services. Upon the request of the commissioner of
 7 the department of health and approval of the director of the divi-
 8 sion of the budget, funds of this appropriation may be transferred
 9 to the dormitory authority of the state of New York for capital
 10 projects (12601403) ... 7,600,000 (re. \$7,600,000)

11 By chapter 54, section 1, of the laws of 2013:

12 For minor alterations, improvements and preventive maintenance of St.
 13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 14 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 15 tion of plans and for payment to the design and construction manage-
 16 ment account of the centralized services fund of the New York state
 17 office of general services. Upon the request of the commissioner of
 18 the department of health and approval of the director of the divi-
 19 sion of the budget, funds of this appropriation may be transferred
 20 to the dormitory authority of the state of New York for capital
 21 projects (12601303) ... 7,600,000 (re. \$7,425,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For minor alterations, improvements and preventive maintenance of St.
 24 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 25 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 26 tion of plans and for payment to the design and construction manage-
 27 ment account of the centralized services fund of the New York state
 28 office of general services. Upon the request of the commissioner of
 29 the department of health and approval of the director of the divi-
 30 sion of the budget, funds of this appropriation may be transferred
 31 to the dormitory authority of the state of New York for capital
 32 projects (12601203) ... 7,600,000 (re. \$2,760,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For minor alterations, improvements and preventive maintenance of St.
 35 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 36 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 37 tion of plans and for payment to the design and construction manage-
 38 ment account of the centralized services fund of the New York state
 39 office of general services. Upon the request of the commissioner of
 40 the department of health and approval of the director of the divi-
 41 sion of the budget, funds of this appropriation may be transferred
 42 to the dormitory authority of the state of New York for capital
 43 projects (12601103) ... 7,600,000 (re. \$2,427,000)

44 By chapter 54, section 1, of the laws of 2010:

45 For minor alterations, improvements and preventive maintenance of St.
 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 47 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 48 tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ment account of the centralized services fund of the New York state
 2 office of general services. Upon the request of the commissioner of
 3 the department of health and approval of the director of the divi-
 4 sion of the budget, funds of this appropriation may be transferred
 5 to the dormitory authority of the state of New York for capital
 6 projects (12601003) ... 7,600,000 (re. \$4,705,000)

7 By chapter 54, section 1, of the laws of 2009:
 8 For minor alterations, improvements and preventive maintenance of St.
 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 11 tion of plans and for payment to the design and construction manage-
 12 ment account of the centralized services fund of the New York state
 13 office of general services. Upon the request of the commissioner of
 14 the department of health and approval of the director of the divi-
 15 sion of the budget, funds of this appropriation may be transferred
 16 to the dormitory authority of the state of New York for capital
 17 projects (12600903) ... 7,600,000 (re. \$2,877,000)

18 WATER RESOURCES (CCP)

19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Water Resources Purpose

22 By chapter 54, section 1, of the laws of 2015:
 23 For federal grants for the safe drinking water revolving fund
 24 (12021557) ... 70,000,000 (re. \$70,000,000)

25 By chapter 54, section 1, of the laws of 2014:
 26 For federal grants for the safe drinking water revolving fund
 27 (12021457) ... 70,000,000 (re. \$31,791,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 For federal grants for the safe drinking water revolving fund
 30 (12021357) ... 70,000,000 (re. \$19,947,000)

31 By chapter 54, section 1, of the laws of 2012:
 32 For federal grants for the safe drinking water revolving fund
 33 (12021257) ... 24,146,000 (re. \$1,482,000)

34 By chapter 54, section 1, of the laws of 2010:
 35 For federal grants for the safe drinking water revolving fund
 36 (12021057) ... 157,183,000 (re. \$78,834,000)

37 By chapter 54, section 1, of the laws of 2009:
 38 For federal grants for the safe drinking water revolving fund funded
 39 by the American recovery and reinvestment act of 2009. Funds appro-
 40 priated herein shall be subject to all applicable reporting and
 41 accountability requirements contained in such act (12FS0957)
 42 87,000,000 (re. \$189,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	577,755,000
3	-----	-----
4 All Funds	0	577,755,000
5	=====	=====

6 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
7 (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 2014:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment necessary to
14 establish a college of emergency preparedness, homeland security and
15 cybersecurity under a plan developed in consultation with the divi-
16 sion of homeland security and emergency services. All or a portion
17 of the funds appropriated herein may be suballocated or transferred
18 to any department, agency, or public authority (ERCG1407)
19 15,000,000 (re. \$15,000,000)

20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 New Facilities Purpose

24 By chapter 50, section 1, of the laws of 2010:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of centralized state public safety training facili-
28 ties including related departmental administrative costs incurred
29 prior to April 1, 2010 (ERNF1007)
30 42,000,000 (re. \$11,222,000)

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Fund - Other
33 New York Storm Recovery Capital Fund
34 Storm Recovery Account
35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2014:
38 For the cost of repair, rehabilitation, or replacement of capital
39 works or purposes damaged by hurricane Sandy which are expected to
40 be eligible for reimbursement by the federal emergency management
41 agency (FEMA), the federal transit administration (FTA), the federal
42 highway administration (FHWA) and/or any other federal reimbursement

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 source, including liabilities incurred prior to April 1, 2013. This
 2 appropriation may be available to provide advances in anticipation
 3 of reimbursement for the repair, rehabilitation, or replacement of
 4 capital works or purposes damaged by hurricane Sandy which are
 5 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
 6 any other federal reimbursement source. No such advances for a
 7 project shall be made unless the division of budget has first deter-
 8 mined that there is a substantial likelihood that the project is
 9 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 10 federal reimbursement source. Notwithstanding any provision of law
 11 to the contrary, the state comptroller shall credit these appropri-
 12 ations with federal grants received pursuant to the federal communi-
 13 ty development block grant program or any other federal program
 14 providing disaster aid, in recognition that the state was required
 15 to make payments for eligible projects in advance of the availabili-
 16 ty of federal reimbursement. Funds appropriated herein may be subal-
 17 located or transferred to any other state department, agency, or
 18 public benefit corporation, to achieve this purpose. Five business
 19 days after the close of each month, the division of the budget shall
 20 report to the chair of the senate finance committee and the chair of
 21 the assembly ways and means committee total disbursements from this
 22 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

23 INTEROPERABLE COMMUNICATIONS (CCP)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund
- 26 Program Improvement Purpose

27 By chapter 54, section 1, of the laws of 2015:
 28 For projects designed to advance completion of a fully interoperable
 29 statewide public safety communications network. Expenditures from
 30 this appropriation shall reduce appropriations for grants from the
 31 statewide public safety communications account for the same purpose
 32 by an equivalent amount, and such appropriation authority in such
 33 account shall then be deemed to have lapsed to the extent of such
 34 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For the provision of grants or reimbursement to counties for the
 37 development, consolidation or operation of public safety communi-
 38 cations systems or networks designed to support statewide interoper-
 39 able communications for first responders. Expenditures from this
 40 appropriation shall reduce appropriations for grants from the state-
 41 wide public safety communications account for the same purpose by an
 42 equivalent amount, and such appropriation authority in such account
 43 shall then be deemed to have lapsed to the extent of such reduction
 44 (ERIC1408) ... 100,000,000 (re. \$71,775,000)
 45 For projects designed to advance completion of a fully interoperable
 46 statewide public safety communications network. Expenditures from
 47 this appropriation shall reduce appropriations for grants from the
 48 statewide public safety communications account for the same purpose

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by an equivalent amount, and such appropriation authority in such
2 account shall then be deemed to have lapsed to the extent of such
3 reduction (ERCN1408) ... 15,000,000 (re. \$14,758,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, and All Funds.

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
11 -----

12 Capital Projects Funds - Other
13 Housing Program Fund
14 New Facilities Purpose

15 For allocation as follows: For contract with
16 eligible applicants to provide financial
17 assistance for the actual costs of an
18 access to home program pursuant to article
19 XXV of the private housing finance law
20 (08051607) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
22 -----

23 Capital Projects Funds - Other
24 Housing Program Fund
25 New Facilities Purpose

26 For allocation as follows: For deposit in
27 the affordable housing development account
28 created pursuant to section 59-b of the
29 private housing finance law for the
30 purposes of carrying out the provisions of
31 article XIX of the private housing finance
32 law. No funds shall be expended from this
33 appropriation until the director of the
34 budget has approved a financial plan
35 submitted by the affordable housing corpo-
36 ration in such detail as required by the
37 director of the budget.
38 Up to 5 percent of the funds appropriated
39 herein may be used for administrative
40 purposes (08011607) 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
42 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law and subject to the
8 provisions of article XVIII of the private
9 housing finance law for the purpose of
10 maximizing the state's utilization of
11 federal low income housing tax credits in
12 conjunction with the issuance of tax
13 exempt bonds used to finance affordable
14 housing construction.
15 Up to 5 percent of the funds appropriated
16 herein may be used for administrative
17 purposes (08031607) 14,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
19 -----

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
24 with not-for-profit corporations or muni-
25 cipalities to provide state financial
26 assistance to administer emergency home
27 repairs programs which provide grants and
28 loans in an amount not to exceed \$10,000
29 per unit for the cost of correcting any
30 condition which poses a threat to the
31 life, health or safety of a low income
32 elderly homeowner. No funds shall be
33 expended from this appropriation until the
34 director of the budget has approved a
35 financial plan submitted by the housing
36 trust fund corporation on behalf of the
37 housing opportunities for the elderly
38 program in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08031603) 1,400,000

43 HOUSING PROGRAM (CCP) 1,973,475,000
44 -----

45 Capital Projects Funds - Other
46 Dedicated Infrastructure Investment Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 Infrastructure Investment Account
2 New Facilities Purpose

3 In support of a comprehensive multi-year
4 program to prevent and address homeless-
5 ness across the state, funds appropriated
6 herein may be used in conjunction with
7 other resources made available as part of
8 the state fiscal year 2016-17 local
9 assistance, capital and state operations
10 budget for contract with eligible appli-
11 cants for services and expenses of provid-
12 ing housing construction, housing rehabil-
13 itation, community development activities,
14 public housing modernization activities,
15 technical assistance and implementing the
16 provisions of the homeless housing and
17 assistance program, including but not
18 limited to site evaluation, site acquisi-
19 tion, planning, design, preparation of
20 specifications and estimates, environ-
21 mental studies, option fees, site acquisi-
22 tion, legal and closing costs, and archi-
23 tectural design fees, including the
24 payment of liabilities incurred or
25 contracts executed prior to April 1, 2016.
26 Amounts may be deposited into the housing
27 trust fund account created pursuant to
28 section 59-a of the private housing
29 finance law for purposes of carrying out
30 the provisions of article XVIII of the
31 private housing finance law, into the
32 affordable housing development account
33 created pursuant to section 59-b of the
34 private housing finance law, or into the
35 homeless housing and assistance account
36 created pursuant to section 59-i of the
37 private housing finance law. Amounts may
38 be used for programs including but not
39 limited to the access to home program
40 pursuant to article XXV of the private
41 housing finance law, the affordable home
42 ownership development program pursuant to
43 article XIX of the private housing finance
44 law, the homes for working families
45 program pursuant to article XVIII of the
46 private housing finance law for the
47 purpose of maximizing the state's utiliza-
48 tion of the federal low income housing tax
49 credits in conjunction with the issuance
50 of tax exempt bonds used to finance
51 affordable housing construction, the hous-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 ing opportunities program for the elderly
 2 program, the low income housing trust fund
 3 program pursuant to article XVIII of the
 4 private housing finance law, the main
 5 street program pursuant to article XXVI of
 6 the private housing finance law, the
 7 public housing modernization program
 8 pursuant to article XII of the public
 9 housing law, the rural and urban community
 10 investment fund program pursuant to arti-
 11 cle XXVII of the private housing finance
 12 law, and the homeless housing and assist-
 13 ance program pursuant to title 1 of arti-
 14 cle 2-A of the social services law.
 15 Amounts appropriated herein shall be in
 16 addition to any other amounts appropriated
 17 in the capital projects budgets of any
 18 other State agency. All or a portion of
 19 the funds appropriated hereby may be
 20 suballocated or transferred to any depart-
 21 ment, agency, or public authority. Such
 22 allocation, distribution, suballocation or
 23 transfer is subject to the approval by the
 24 director of the budget of a plan for
 25 expenditure of the funds submitted by the
 26 administering department, agency, or
 27 public authority. Notwithstanding section
 28 40 of state finance law or any other law
 29 to the contrary, all assistance appropri-
 30 ations made from this account shall remain
 31 in full force and effect in accordance, in
 32 the aggregate, with the following sched-
 33 ular: not more than \$344,000,000 for the
 34 period April 1, 2016, through and past
 35 March 31, 2017, and not more than an addi-
 36 tional \$246,000,000 for the period April
 37 1, 2017 through and past March 31, 2018.
 38 All awards made under this appropriation
 39 are subject to approval by the Public
 40 Authorities Control Board (08101607) 590,000,000

41 Capital Projects Funds - Other
 42 Housing Program Fund
 43 New Facilities Purpose

44 In support of a comprehensive multi-year
 45 program to prevent and address homeless-
 46 ness across the state, funds appropriated
 47 herein may be used in conjunction with
 48 other resources made available as part of
 49 the state fiscal year 2016-17 local
 50 assistance, capital and state operations

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 budget for contract with eligible appli-
2 cants for services and expenses of provid-
3 ing housing construction, housing rehabil-
4 itation, community development activities,
5 public housing modernization activities,
6 technical assistance and implementing the
7 provisions of the homeless housing and
8 assistance program, including but not
9 limited to site evaluation, site acquisi-
10 tion, planning, design, preparation of
11 specifications and estimates, environ-
12 mental studies, option fees, site acquisi-
13 tion, legal and closing costs, and archi-
14 tectural design fees, including the
15 payment of liabilities incurred or
16 contracts executed prior to April 1, 2016.
17 Amounts may be deposited into the housing
18 trust fund account created pursuant to
19 section 59-a of the private housing
20 finance law for purposes of carrying out
21 the provisions of article XVIII of the
22 private housing finance law, into the
23 affordable housing development account
24 created pursuant to section 59-b of the
25 private housing finance law, or into the
26 homeless housing and assistance account
27 created pursuant to section 59-i of the
28 private housing finance law. Amounts may
29 be used for programs including but not
30 limited to the access to home program
31 pursuant to article XXV of the private
32 housing finance law, the affordable home
33 ownership development program pursuant to
34 article XIX of the private housing finance
35 law, the homes for working families
36 program pursuant to article XVIII of the
37 private housing finance law for the
38 purpose of maximizing the state's utiliza-
39 tion of the federal low income housing tax
40 credits in conjunction with the issuance
41 of tax exempt bonds used to finance
42 affordable housing construction, the hous-
43 ing opportunities program for the elderly
44 program, the low income housing trust fund
45 program pursuant to article XVIII of the
46 private housing finance law, the main
47 street program pursuant to article XXVI of
48 the private housing finance law, the
49 public housing modernization program
50 pursuant to article XII of the public
51 housing law, the rural and urban community
52 investment fund program pursuant to arti-



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 cle XXVII of the private housing finance
2 law, and the homeless housing and assist-
3 ance program pursuant to title 1 of arti-
4 cle 2-A of the social services law.
5 Amounts appropriated herein shall be in
6 addition to any other amounts appropriated
7 in the capital projects budgets of any
8 other State agency. All or a portion of
9 the funds appropriated hereby may be
10 suballocated or transferred to any depart-
11 ment, agency, or public authority. Such
12 allocation, distribution, suballocation or
13 transfer is subject to the approval by the
14 director of the budget of a plan for
15 expenditure of the funds submitted by the
16 administering department, agency, or
17 public authority. Notwithstanding section
18 40 of state finance law or any other law
19 to the contrary, all assistance appropri-
20 ations made from this account shall remain
21 in full force and effect in accordance, in
22 the aggregate, with the following sched-
23 ule: not more than \$303,384,000 for the
24 period April 1, 2017 through and past
25 March 31, 2018, not more than an addi-
26 tional \$354,715,000 for the period April
27 1, 2018 through and past March 31, 2019,
28 not more than an additional \$359,565,000
29 for the period April 1, 2019 through and
30 past March 31, 2020, and not more than an
31 additional \$365,811,000 for the period
32 April 1, 2020 through and past March 31,
33 2021. All awards made under this appropri-
34 ation are subject to approval by the
35 Public Authorities Control Board
36 (08111607) 1,383,475,000

37 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
38

39 Capital Projects Funds - Other
40 Housing Program Fund
41 New Facilities Purpose

42 For allocation as follows: For deposit in
43 the housing trust fund account created
44 pursuant to section 59-a of the private
45 housing finance law for the purposes of
46 carrying out the provisions of article
47 XVIII of the private housing finance law
48 including up to \$300,000 to offset housing
49 trust fund corporation costs of adminis-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 tering the low income housing trust fund
2 program established by such article. No
3 funds shall be expended from this appro-
4 priation until the director of the budget
5 has approved a financial plan submitted by
6 the housing trust fund corporation on
7 behalf of the housing trust fund program
8 in such detail as required by the director
9 of the budget.

10 Up to 5 percent of the funds appropriated
11 herein may be used for administrative
12 purposes (08041607) 44,200,000

13 MAIN STREET PROGRAM (CCP) 4,200,000
14 -----

15 Capital Projects Funds - Other
16 Housing Program Fund
17 New Facilities Purpose

18 For allocation as follows: For contract with
19 not-for-profit corporations and munici-
20 palities to provide state fiscal assist-
21 ance to administer main street or downtown
22 revitalization projects for communities
23 pursuant to article XXVI of the private
24 housing finance law (08061607) 4,200,000

25 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
26 -----

27 Capital Projects Funds - Other
28 Housing Program Fund
29 Preservation of Facilities Purpose

30 For allocation as follows: For services and
31 expenses of a public housing modernization
32 program. Of the amount appropriated here-
33 in, the sum of \$400,000 shall be allocated
34 for capital project activities associated
35 with article XII of the public housing
36 law. No funds shall be expended from this
37 appropriation until the director of the
38 budget has approved a financial plan
39 submitted by the housing trust fund corpo-
40 ration on behalf of the public housing
41 modernization program in such detail as
42 required by the director of the budget.

43 Up to 5 percent of the funds appropriated
44 herein may be used for administrative
45 purposes (08061603) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For allocation as follows: For deposit in the affordable housing
 7 development account created pursuant to section 59-b of the private
 8 housing finance law for the purposes of carrying out the provisions
 9 of article XIX of the private housing finance law. No funds shall be
 10 expended from this appropriation until the director of the budget
 11 has approved a financial plan submitted by the affordable housing
 12 corporation in such detail as required by the director of the budg-
 13 et.

14 Up to 5 percent of the funds appropriated herein may be used for
 15 administrative purposes (08011507)
 16 29,000,000 (re. \$29,000,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For allocation as follows: For deposit in the affordable housing
 19 development account created pursuant to section 59-b of the private
 20 housing finance law for the purposes of carrying out the provisions
 21 of article XIX of the private housing finance law. No funds shall be
 22 expended from this appropriation until the director of the budget
 23 has approved a financial plan submitted by the affordable housing
 24 corporation in such detail as required by the director of the budg-
 25 et.

26 Up to 5 percent of the funds appropriated herein may be used for
 27 administrative purposes (08011407)
 28 25,000,000 (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For allocation as follows: For deposit in the affordable housing
 31 development account created pursuant to section 59-b of the private
 32 housing finance law for the purposes of carrying out the provisions
 33 of article XIX of the private housing finance law. No funds shall be
 34 expended from this appropriation until the director of the budget
 35 has approved a financial plan submitted by the affordable housing
 36 corporation in such detail as required by the director of the budg-
 37 et.

38 Up to 5 percent of the funds appropriated herein may be used for
 39 administrative purposes (08011307)
 40 25,000,000 (re. \$24,725,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For allocation as follows: For deposit in the affordable housing
 43 development account created pursuant to section 59-b of the private
 44 housing finance law for the purposes of carrying out the provisions
 45 of article XIX of the private housing finance law. No funds shall be
 46 expended from this appropriation until the director of the budget
 47 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 corporation in such detail as required by the director of the budg-
 2 et.
 3 Up to 5 percent of the funds appropriated herein may be used for
 4 administrative purposes (08021207)
 5 25,000,000 (re. \$24,725,000)

6 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

7 Capital Projects Fund - Other
 8 Housing Assistance Fund
 9 New Facilities Purpose

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 11 section 1, of the laws of 2012:
 12 For services and expenses of the greater Catskill flood remediation
 13 program pursuant to section 3 of part NN of chapter 57 of the laws
 14 of 2008, and for flood property buyouts and flood control, pursuant
 15 to the following sub-schedule (08CF0807)
 16 15,000,000 (re. \$3,900,000)

17 Sub-schedule

18 Ulster County 1,500,000
 19 Orange County Soil and Water Conservation
 20 district 2,000,000
 21 Sullivan County Soil and Water Conservation
 22 district 400,000
 23 -----
 24 Total of sub-schedule 3,900,000
 25 -----

26 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

27 Capital Projects Funds - Other
 28 Housing Program Fund
 29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2015:
 31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law and subject to the provisions of article XVIII of the
 34 private housing finance law for the purpose of maximizing the
 35 state's utilization of federal low income housing tax credits in
 36 conjunction with the issuance of tax exempt bonds used to finance
 37 affordable housing construction.
 38 Up to 5 percent of the funds appropriated herein may be used for
 39 administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For allocation as follows: For deposit in the housing trust fund
 42 account created pursuant to section 59-a of the private housing
 43 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 private housing finance law for the purpose of maximizing the
 2 state's utilization of federal low income housing tax credits in
 3 conjunction with the issuance of tax exempt bonds used to finance
 4 affordable housing construction.
 5 Up to 5 percent of the funds appropriated herein may be used for
 6 administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

7 By chapter 54, section 1, of the laws of 2013:
 8 For allocation as follows: For deposit in the housing trust fund
 9 account created pursuant to section 59-a of the private housing
 10 finance law and subject to the provisions of article XVIII of the
 11 private housing finance law for the purpose of maximizing the
 12 state's utilization of federal low income housing tax credits in
 13 conjunction with the issuance of tax exempt bonds used to finance
 14 affordable housing construction.
 15 Up to 5 percent of the funds appropriated herein may be used for
 16 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 For allocation as follows: For deposit in the housing trust fund
 19 account created pursuant to section 59-a of the private housing
 20 finance law and subject to the provisions of article XVIII of the
 21 private housing finance law for the purpose of maximizing the
 22 state's utilization of federal low income housing tax credits in
 23 conjunction with the issuance of tax exempt bonds used to finance
 24 affordable housing construction.
 25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

27 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

- 28 Capital Projects Funds - Other
- 29 Housing Program Fund
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2015:
 32 For allocation as follows: For contracts with not-for-profit corpo-
 33 rations or municipalities to provide state financial assistance to
 34 administer emergency home repairs programs which provide grants and
 35 loans in an amount not to exceed \$10,000 per unit for the cost of
 36 correcting any condition which poses a threat to the life, health or
 37 safety of a low income elderly homeowner. No funds shall be expended
 38 from this appropriation until the director of the budget has
 39 approved a financial plan submitted by the housing trust fund corpo-
 40 ration on behalf of the housing opportunities for the elderly
 41 program in such detail as required by the director of the budget.
 42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

44 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

- 45 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Administration Purpose

3 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
4 section 10, of the laws of 1990, and as amended by chapter 55,
5 section 1, of the laws of 1996:

6 For transfer to the Housing Program Fund for the non-bondable costs of
7 projects authorized by appropriations in the Housing Program Fund.
8 Upon certification of such non-bondable costs by the director of the
9 budget, the comptroller is hereby authorized and directed to trans-
10 fer moneys to the Housing Program Fund to repay such costs
11 (71259050) ... 120,000,000 (re. \$19,720,000)

12 LOW INCOME HOUSING TRUST FUND (CCP)

13 Capital Projects Funds - Other
14 Housing Program Fund
15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2015:

17 For allocation as follows: For deposit in the housing trust fund
18 account created pursuant to section 59-a of the private housing
19 finance law for the purposes of carrying out the provisions of arti-
20 cle XVIII of the private housing finance law including up to
21 \$300,000 to offset housing trust fund corporation costs of adminis-
22 tering the low income housing trust fund program established by such
23 article. No funds shall be expended from this appropriation until
24 the director of the budget has approved a financial plan submitted
25 by the housing trust fund corporation on behalf of the housing trust
26 fund program in such detail as required by the director of the budg-
27 et.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08041507)
30 40,200,000 (re. \$40,200,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For allocation as follows: For deposit in the housing trust fund
33 account created pursuant to section 59-a of the private housing
34 finance law for the purposes of carrying out the provisions of arti-
35 cle XVIII of the private housing finance law including up to
36 \$300,000 to offset housing trust fund corporation costs of adminis-
37 tering the low income housing trust fund program established by such
38 article. No funds shall be expended from this appropriation until
39 the director of the budget has approved a financial plan submitted
40 by the housing trust fund corporation on behalf of the housing trust
41 fund program in such detail as required by the director of the budg-
42 et.

43 Up to 5 percent of the funds appropriated herein may be used for
44 administrative purposes (08041407)
45 44,200,000 (re. \$44,200,000)

46 By chapter 54, section 1, of the laws of 2013:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For allocation as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law for the purposes of carrying out the provisions of arti-
 4 cle XVIII of the private housing finance law including up to
 5 \$300,000 to offset housing trust fund corporation costs of adminis-
 6 tering the low income housing trust fund program established by such
 7 article. No funds shall be expended from this appropriation until
 8 the director of the budget has approved a financial plan submitted
 9 by the housing trust fund corporation on behalf of the housing trust
 10 fund program in such detail as required by the director of the budg-
 11 et.
 12 Up to 5 percent of the funds appropriated herein may be used for
 13 administrative purposes (08041307)
 14 32,200,000 (re. \$32,200,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For allocation as follows: For deposit in the housing trust fund
 17 account created pursuant to section 59-a of the private housing
 18 finance law for the purposes of carrying out the provisions of arti-
 19 cle XVIII of the private housing finance law including up to
 20 \$300,000 to offset housing trust fund corporation costs of adminis-
 21 tering the low income housing trust fund program established by such
 22 article. No funds shall be expended from this appropriation until
 23 the director of the budget has approved a financial plan submitted
 24 by the housing trust fund corporation on behalf of the housing trust
 25 fund program in such detail as required by the director of the budg-
 26 et.
 27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08011207)
 29 32,200,000 (re. \$31,875,000)

30 By chapter 54, section 1, of the laws of 2011:
 31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law for the purposes of carrying out the provisions of arti-
 34 cle XVIII of the private housing finance law including up to
 35 \$300,000 to offset housing trust fund corporation costs of adminis-
 36 tering the low income housing trust fund program established by such
 37 article. No funds shall be expended from this appropriation until
 38 the director of the budget has approved a financial plan submitted
 39 by the housing trust fund corporation on behalf of the housing trust
 40 fund program in such detail as required by the director of the budg-
 41 et.
 42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08041107)
 44 29,000,000 (re. \$2,122,000)
 45 For allocation as follows: For deposit of additional funds in the
 46 housing trust fund account created pursuant to section 59-a of the
 47 private housing finance law for the purposes of carrying out the
 48 provisions of article XVIII if the private housing finance law
 49 (08121107) ... 3,200,000 (re. \$1,750,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAIN STREET PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For allocation as follows: For contract with not-for-profit corpo-
 7 rations and municipalities to provide state fiscal assistance to
 8 administer main street or downtown revitalization projects for
 9 communities pursuant to article XXVI of the private housing finance
 10 law (08081507) ... 4,200,000 (re. \$4,200,000)

11 By chapter 54, section 1, of the laws of 2014:

12 For allocation as follows: For contract with not-for-profit corpo-
 13 rations and municipalities to provide state fiscal assistance to
 14 administer main street or downtown revitalization projects for
 15 communities pursuant to article XXVI of the private housing finance
 16 law (08061407) ... 4,200,000 (re. \$1,450,000)

17 NEW FACILITIES (CCP)

- 18 Capital Projects Funds - Federal
- 19 Federal Capital Projects Fund
- 20 New Facilities Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 22 amended by chapter 54, section 1, of the laws of 2015, is hereby
 23 amended and reappropriated to read:

24 For expenditure of funds made available pursuant to the Cranston-Gon-
 25 zales National Affordable Housing Act (, being P.L. 101-625) for
 26 activities authorized pursuant to article 24 of the Private Housing
 27 Finance Law. Notwithstanding any other provision of law,
 28 [\$58,800,000] \$61,800,000 of the amount appropriated herein shall be
 29 used for payment of administrative costs incurred in the implementa-
 30 tion of article XXIV of the private housing finance law for Federal
 31 aid made available under the HOME Investment Partnership Program to
 32 pay State personal service and fringe benefit costs related to
 33 administration of the HOME program. Such funds allocated for admin-
 34 istration shall be set aside prior to the distribution of funds to
 35 projects as required by article XXIV of the private housing finance
 36 law (08019107) ... 125,132,000 (re. \$10,100,000)

37 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 38 Capital Projects Funds - Other
- 39 Housing Program Fund
- 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

42 For allocation as follows: For services and expenses of a public hous-
 43 ing modernization program. Of the amount appropriated herein, the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sum of \$400,000 shall be allocated for capital project activities
 2 associated with article XII of the public housing law. No funds
 3 shall be expended from this appropriation until the director of the
 4 budget has approved a financial plan submitted by the housing trust
 5 fund corporation on behalf of the public housing modernization
 6 program in such detail as required by the director of the budget.
 7 Up to 5 percent of the funds appropriated herein may be used for
 8 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For allocation as follows: For services and expenses of a public hous-
 11 ing modernization program. Of the amount appropriated herein, the
 12 sum of \$400,000 shall be allocated for capital project activities
 13 associated with article XII of the public housing law. No funds
 14 shall be expended from this appropriation until the director of the
 15 budget has approved a financial plan submitted by the housing trust
 16 fund corporation on behalf of the public housing modernization
 17 program in such detail as required by the director of the budget.
 18 Up to 5 percent of the funds appropriated herein may be used for
 19 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For allocation as follows: For services and expenses of a public hous-
 22 ing modernization program. Of the amount appropriated herein, the
 23 sum of \$400,000 shall be allocated for capital project activities
 24 associated with article XII of the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a financial plan submitted by the housing trust
 27 fund corporation on behalf of the public housing modernization
 28 program in such detail as required by the director of the budget.
 29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For allocation as follows: For services and expenses of a public hous-
 33 ing modernization program. Of the amount appropriated herein, the
 34 sum of \$400,000 shall be allocated for capital project activities
 35 associated with article XII of the public housing law. No funds
 36 shall be expended from this appropriation until the director of the
 37 budget has approved a financial plan submitted by the housing trust
 38 fund corporation on behalf of the public housing modernization
 39 program in such detail as required by the director of the budget.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2011:

43 For allocation as follows: For services and expenses of a public hous-
 44 ing modernization program. Of the amount appropriated herein, the
 45 sum of \$400,000 shall be allocated for capital project activities
 46 associated with article XII of the public housing law. No funds
 47 shall be expended from this appropriation until the director of the
 48 budget has approved a financial plan submitted by the housing trust



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fund corporation on behalf of the public housing modernization
2 program in such detail as required by the director of the budget.
3 Up to 5 percent of the funds appropriated herein may be used for
4 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

5 By chapter 53, section 1, of the laws of 2010:

6 For allocation as follows: For services and expenses of a public hous-
7 ing modernization program. Of the amount appropriated herein, the
8 sum of \$400,000 shall be allocated for capital project activities
9 associated with article XII of the public housing law. No funds
10 shall be expended from this appropriation until the director of the
11 budget has approved a financial plan submitted by the housing trust
12 fund corporation on behalf of the public housing modernization
13 program in such detail as required by the director of the budget
14 (08041003) ... 12,800,000 (re. \$7,721,000)

15 RURAL AREA REVITALIZATION PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
20 section 5, of the laws of 2008:

21 For payment of grants for rural revitalization projects pursuant to
22 article XVII-B of the private housing finance law (08090807)
23 6,000,000 (re. \$932,000)

24 STATE HOUSING BOND FUND (CCP)

25 Capital Projects Funds - Other
26 State Housing Fund
27 New Facilities Purpose

28 By chapter 955, section 4, of the laws of 1958, as amended by chapter
29 55, section 1, of the laws of 1996, for:

30 Loan contracts for low rent public housing. No funds shall be made
31 available until a plan which includes a draft request for proposals
32 has been submitted to the chairs of the senate and assembly housing
33 committees and approved by the director of the budget. In any event,
34 no expenditure shall be made pursuant to this appropriation prior to
35 October 1, 1994 (01347607) (re. \$7,294,000)

36 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
37 section 1, of the laws of 1996, for:

38 Loan contracts for public housing (01347407) (re. \$50,000)

39 URBAN INITIATIVES (CCP)

40 Capital Projects Funds - Other
41 Housing Program Fund
42 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 2 section 1, of the laws of 2009:
 3 For the payment of grants and loans to qualified community based not-
 4 for-profit organizations for a specific work or series of works for
 5 the revitalization and improvement of housing and local commercial
 6 and service facilities in a geographically defined neighborhood
 7 consistent with the determination of eligible neighborhoods under
 8 article XVI-A of the private housing finance law except that
 9 notwithstanding subdivision 2 of section 922 of such article quali-
 10 fied organizations shall serve only cities with populations of
 11 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 12 ... 3,500,000 (re. \$766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	629,000
3	-----	-----
4 All Funds	0	629,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
12 River Park project, and provided that the comptroller is authorized
13 and directed to release moneys to the Hudson River Park Trust in
14 amounts set forth in a schedule approved by the director of the
15 budget, and provided further that no portion of this appropriation
16 shall be available until New York city has entered into an agreement
17 with the chairman of the Hudson River Park Trust, and such agreement
18 is approved by the director of the budget. Such agreement shall
19 require New York city to repay to the state an amount equal to the
20 amount disbursed from this appropriation within 90 days after being
21 notified by the state of the disbursement of the appropriation by
22 the Hudson River Park Trust to its vendors. Such agreement shall
23 further provide that in the event amounts disbursed from this appro-
24 priation are not repaid within such period, the director of the
25 budget shall certify the amount not repaid to the comptroller, and
26 the comptroller shall, to the extent not otherwise prohibited by law
27 or state covenant, withhold such amount from the next succeeding
28 payment of per capita assistance to be apportioned to New York city
29 subject to the following limitations: prior to withholding amounts
30 due the state from the city, the comptroller shall pay in full any
31 amount due the state of New York municipal bond bank agency, on
32 account of the city's obligation to such agency; the city university
33 construction fund pursuant to the provisions of the city university
34 construction fund act; the New York city housing development corpo-
35 ration, pursuant to the provisions of the New York city housing
36 development corporation act (article XII of the private housing
37 finance law); the transit construction fund, pursuant to the
38 provisions of title 9-a of article 5 of the public authorities law;
39 pursuant to section 92-e of the state finance law, any amounts
40 necessary for payments to holders of bonds or notes as certified by
41 the municipal assistance corporation for the city of New York
42 created under article 10 of the public authorities law; and the
43 dormitory authority of the state of New York, pursuant to section
44 1680-B of the public authorities law (29NY09A3)
45 7,000,000 (re. \$625,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	85,700,000	203,365,000
6	-----	-----
7 All Funds	85,700,000	203,365,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		85,700,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
15 nology equipment, software and services
16 with a demonstrated return on investment
17 or service improvement, as well as the
18 exploration and study of lower-cost alter-
19 natives. Funds appropriated herein may be
20 suballocated to any other state depart-
21 ment, agency, or public benefit corpo-
22 ration, to achieve this purpose (00IT1608) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For services and expenses related to technology equipment, software
14 and services with a demonstrated return on investment or service
15 improvement, as well as the exploration and study of lower-cost
16 alternatives. Funds appropriated herein may be suballocated to any
17 other state department, agency, or public benefit corporation, to
18 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2015:

21 For services and expenses related to technology equipment, software
22 and services with a demonstrated return on investment or service
23 improvement, as well as the exploration and study of lower-cost
24 alternatives. Funds appropriated herein may be suballocated to any
25 other state department, agency, or public benefit corporation, to
26 achieve this purpose (00IT1308) ... 80,740,000 ... (re. \$20,951,000)

27 Capital Projects Funds - Other
28 Miscellaneous Capital Projects Fund
29 Information Technology Capital Financing Account
30 Program Improvement/Change Purpose

31 By chapter 54, section 1, of the laws of 2014:

32 Amounts appropriated herein may be made available, subject to the
33 identification and transferability of appropriate revenue, for the
34 expenses of information technology projects and services (00BS1408)
35 ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	10,000,000	7,794,000
6	-----	-----
7 All Funds	10,000,000	7,794,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 10,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (36011608) 10,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011508) ... 1,000,000 (re. \$1,000,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services [(36011401)] (36011408) ... 9,000,000 (re. \$6,794,000)



DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	23,000,000	506,884,000
6	-----	-----
7 All Funds	23,000,000	506,884,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 5,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Miscellaneous Capital Projects Fund
- 13 Chemical Dependence Service Capital
- 14 Minor Rehabilitation Purpose

15 For services and expenses approved by the
16 office of alcoholism and substance abuse
17 services related to chemical dependency
18 detection, prevention, treatment and
19 recovery, including, but not limited to,
20 purchase of equipment. Notwithstanding any
21 other provision of law, the money hereby
22 appropriated may be transferred to any
23 other state agency, with the approval of
24 the director of the budget (53CD1689) 5,000,000

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
26 -----

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund
- 29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53PP1630) 5,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Preparation of Plans Purpose

4 For payment to the design and construction
 5 management account of the centralized
 6 services fund of the New York state office
 7 of general services or to the dormitory
 8 authority of the state of New York for the
 9 purpose of preparation and review of
 10 plans, specifications, estimates,
 11 services, construction management and
 12 supervision, inspection, studies,
 13 appraisals, surveys, testing and environ-
 14 mental impact statements for new projects
 15 (53A61630) 1,000,000

16 INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000
 17 -----

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Minor Rehabilitation Purpose

21 For minor alterations and improvements to
 22 various facilities, including the payment
 23 of liabilities incurred prior to April 1,
 24 2016, provided, however, that no expendi-
 25 tures may be made from this appropriation
 26 until a comprehensive plan of projects has
 27 been approved by the director of the budg-
 28 et (53HD1689) 1,000,000

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Preservation of Facilities Purpose

32 For alterations and improvements for preser-
 33 vation of various facilities including
 34 rehabilitation projects, provided, howev-
 35 er, that no expenditures may be made from
 36 this appropriation until a comprehensive
 37 plan of projects has been approved by the
 38 director of the budget. This appropriation
 39 may be used for the cost of potential
 40 claims against contracts awarded by the
 41 dormitory authority of the state of New
 42 York. Upon request of the commissioner of
 43 the office of alcoholism and substance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 abuse services and approval by the direc-
 2 tor of the budget, this appropriation may
 3 be transferred to the dormitory authority
 4 of the state of New York (53A21603) 10,000,000

5 NON-BONDABLE PROJECTS (CCP) 1,000,000
 6 -----

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Non-Bondable Purpose

10 For transfer to the Mental Hygiene Capital
 11 Improvement Fund for reimbursement of the
 12 non-bondable cost of community facilities
 13 authorized by appropriations or reappro-
 14 priations funded from the Mental Hygiene
 15 Capital Improvement Fund including liabil-
 16 ities incurred prior to April 1, 2016 or
 17 for payment to the dormitory authority of
 18 the state of New York for defeasance of
 19 bonds. Upon request of the commissioner of
 20 the office of alcoholism and substance
 21 abuse services and approval by the direc-
 22 tor of the budget, this appropriation may
 23 be transferred to the dormitory authority
 24 of the state of New York (53NB16NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2013,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53031389)
 11 3,810,000 (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-
 14 ing the payment of liabilities incurred prior to April 1, 2012,
 15 provided, however, that no expenditures may be made from this appro-
 16 priation until a comprehensive plan of projects has been approved by
 17 the director of the budget (53031289)
 18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2011,
 22 provided, however, that no expenditures may be made from this appro-
 23 priation until a comprehensive plan of projects has been approved by
 24 the director of the budget (53031189)
 25 4,810,000 (re. \$4,148,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-
 28 ing the payment of liabilities incurred prior to April 1, 2009,
 29 provided, however, that no expenditures may be made from this appro-
 30 priation until a comprehensive plan of projects has been approved by
 31 the director of the budget (53030989)
 32 4,810,000 (re. \$841,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2008,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53030889)
 39 4,810,000 (re. \$634,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-
 42 ing the payment of liabilities incurred prior to April 1, 2007,
 43 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53030789)
 3 4,810,000 (re. \$459,000)

4 Capital Projects Funds - Other
 5 Mental Hygiene Facilities Capital Improvement Fund
 6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 2013:
 8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA1307)
 15 34,773,000 (re. \$34,773,000)

16 By chapter 54, section 1, of the laws of 2012:
 17 For the acquisition of property, design, construction and extensive
 18 rehabilitation of facilities for the purpose of delivering chemical
 19 dependence services, pursuant to the mental hygiene law. No expendi-
 20 ture shall be made from this appropriation until a spending plan for
 21 proposed projects has been submitted by the commissioner of the
 22 office of alcoholism and substance abuse services and approved by
 23 the director of the budget (53AA1207)
 24 42,273,000 (re. \$42,273,000)

25 By chapter 54, section 1, of the laws of 2011:
 26 For the acquisition of property, design, construction and extensive
 27 rehabilitation of facilities for the purpose of delivering chemical
 28 dependence services, pursuant to the mental hygiene law. No expendi-
 29 ture shall be made from this appropriation until a spending plan for
 30 proposed projects has been submitted by the commissioner of the
 31 office of alcoholism and substance abuse services and approved by
 32 the director of the budget (53AA1107)
 33 40,273,000 (re. \$38,840,000)

34 By chapter 54, section 1, of the laws of 2010:
 35 For the acquisition of property, design, construction and extensive
 36 rehabilitation of facilities for the purpose of delivering chemical
 37 dependence services, pursuant to the mental hygiene law. No expendi-
 38 ture shall be made from this appropriation until a spending plan for
 39 proposed projects has been submitted by the commissioner of the
 40 office of alcoholism and substance abuse services and approved by
 41 the director of the budget (53AA1007)
 42 42,273,000 (re. \$38,639,000)

43 By chapter 54, section 1, of the laws of 2009:

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1 For the acquisition of property, design, construction and extensive
 2 rehabilitation of facilities for the purpose of delivering chemical
 3 dependence services, pursuant to the mental hygiene law. No expendi-
 4 ture shall be made from this appropriation until a spending plan for
 5 proposed projects has been submitted by the commissioner of the
 6 office of alcoholism and substance abuse services and approved by
 7 the director of the budget (53AA0907)
 8 42,273,000 (re. \$21,783,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For the acquisition of property, design, construction and extensive
 11 rehabilitation of facilities for the purpose of delivering chemical
 12 dependence services, pursuant to the mental hygiene law. No expendi-
 13 ture shall be made from this appropriation until a spending plan for
 14 proposed projects has been submitted by the commissioner of the
 15 office of alcoholism and substance abuse services and approved by
 16 the director of the budget (53AA0807)
 17 66,273,000 (re. \$27,715,000)

18 By chapter 54, section 1, of the laws of 2007:

19 For the acquisition of property, design, construction and extensive
 20 rehabilitation of facilities for the purpose of delivering chemical
 21 dependence services, pursuant to the mental hygiene law. No expendi-
 22 ture shall be made from this appropriation until a spending plan for
 23 proposed projects has been submitted by the commissioner of the
 24 office of alcoholism and substance abuse services and approved by
 25 the director of the budget (53AA0707)
 26 27,423,000 (re. \$2,205,000)

27 For the acquisition of property, design, construction and rehabili-
 28 tation of 100 community residential treatment beds in Suffolk and
 29 Nassau counties, to be developed for operation by voluntary-operated
 30 or local government operated chemical dependency treatment provid-
 31 ers. Notwithstanding any other inconsistent provision of law, the
 32 moneys hereby appropriated may support up to 100 percent of approved
 33 capital costs of such chemical dependency facilities. Notwithstand-
 34 ing any other inconsistent provision of law, and subject to approval
 35 of the director of the budget, funds from this appropriation may be
 36 paid to the dormitory authority of the state of New York or the
 37 office of general services to the design and construction management
 38 account pursuant to one or more certificates approved by the direc-
 39 tor of the budget for purposes of carrying out the projects provided
 40 for herein. No expenditure shall be made from this appropriation
 41 until a spending plan for the proposed projects has been submitted
 42 by the commissioner of the office of alcoholism and substance abuse
 43 services and approved by the director of the budget (53010707)
 44 26,600,000 (re. \$26,146,000)

45 For the acquisition of property, design, construction and rehabili-
 46 tation of 100 intensive residential and/or community residential
 47 beds for veterans, to be developed for operation by voluntary-oper-
 48 ated or local government operated chemical dependency treatment

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1 providers. Notwithstanding any other inconsistent provision of law,
 2 the moneys hereby appropriated may support up to 100 percent of
 3 approved capital costs of such chemical dependency facilities.
 4 Notwithstanding any other inconsistent provision of law, and subject
 5 to approval of the director of the budget, funds from this appropri-
 6 ation may be paid to the dormitory authority of the state of New
 7 York or the office of general services to the design and
 8 construction management account pursuant to one or more certificates
 9 approved by the director of the budget for purposes of carrying out
 10 the projects provided for herein. No expenditure shall be made from
 11 this appropriation until a spending plan for the proposed projects
 12 has been submitted by the commissioner of the office of alcoholism
 13 and substance abuse services and approved by the director of the
 14 budget (53020707) ... 25,400,000 (re. \$13,644,000)

15 By chapter 54, section 1, of the laws of 2006:
 16 For the acquisition of property design, construction and rehabili-
 17 tation of 108 beds for adolescents and/or women and their children,
 18 to be developed for operation by voluntary-operated or local govern-
 19 ment operated chemical dependency treatment providers. Notwith-
 20 standing any other inconsistent provision of the law, the moneys
 21 hereby appropriated may support up to 100 percent of approved capi-
 22 tal costs of such chemical dependency facilities. Notwithstanding
 23 any other inconsistent provision of the law, and subject to approval
 24 of the director of the budget, funds from this appropriation may be
 25 paid to the dormitory authority of the state of New York or the
 26 office of general services to the design and construction management
 27 account pursuant to one or more certificates approved by the direc-
 28 tor of the budget for purposes of carrying out the projects provided
 29 for herein. No expenditure shall be made from this appropriation
 30 until a spending plan for the proposed projects has been submitted
 31 by the commissioner of the office of alcoholism and substance abuse
 32 services and approved by the director of the budget (53010607)
 33 24,900,000 (re. \$18,176,000)

34 By chapter 54, section 1, of the laws of 2004:
 35 For the acquisition of property, design, construction and extensive
 36 rehabilitation of facilities for the purpose of delivering chemical
 37 dependence services, pursuant to the mental hygiene law. No expendi-
 38 ture shall be made from this appropriation until a spending plan for
 39 proposed projects has been submitted by the commissioner of the
 40 office of alcoholism and substance abuse services and approved by
 41 the director of the budget (53AA0407)
 42 12,970,000 (re. \$8,082,000)

43 Capital Projects Funds - Other
 44 Mental Hygiene Facilities Capital Improvement Fund
 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2013:

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1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects and the acquisition of prop-
 3 erty, provided, however, that no expenditures may be made from this
 4 appropriation until a comprehensive plan of projects has been
 5 approved by the director of the budget (53031303)
 6 34,773,000 (re. \$34,773,000)

7 By chapter 54, section 1, of the laws of 2012:
 8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects and the acquisition of prop-
 10 erty, provided, however, that no expenditures may be made from this
 11 appropriation until a comprehensive plan of projects has been
 12 approved by the director of the budget (53031203)
 13 42,273,000 (re. \$42,273,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects and the acquisition of prop-
 17 erty, provided, however, that no expenditures may be made from this
 18 appropriation until a comprehensive plan of projects has been
 19 approved by the director of the budget (53031103)
 20 40,273,000 (re. \$40,064,000)

21 By chapter 54, section 1, of the laws of 2009:
 22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects and the acquisition of prop-
 24 erty, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (53030903).....
 27 42,273,000 (re. \$21,749,000)

28 By chapter 54, section 1, of the laws of 2008:
 29 For alterations and improvements for preservation of various facili-
 30 ties including rehabilitation projects and the acquisition of prop-
 31 erty, provided, however, that no expenditures may be made from this
 32 appropriation until a comprehensive plan of projects has been
 33 approved by the director of the budget (53030803)
 34 42,273,000 (re. \$9,685,000)

35 By chapter 54, section 1, of the laws of 2007:
 36 For alterations and improvements for preservation of various facili-
 37 ties including rehabilitation projects and the acquisition of prop-
 38 erty, provided, however, that no expenditures may be made from this
 39 appropriation until a comprehensive plan of projects has been
 40 approved by the director of the budget (53030703)
 41 27,423,000 (re. \$2,677,000)

42 By chapter 54, section 1, of the laws of 2006:
 43 For alterations and improvements for preservation of various facili-
 44 ties including rehabilitation projects and the acquisition of prop-

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1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53030603)
 4 17,243,000 (re. \$13,056,000)

5 By chapter 54, section 1, of the laws of 2005:
 6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects and the acquisition of prop-
 8 erty, provided, however, that no expenditures may be made from this
 9 appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget (53030503)
 11 13,125,000 (re. \$4,282,000)

12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Preparation of Plans Purpose

16 By chapter 54, section 1, of the laws of 2015:
 17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services or to the dormitory authority of the state of New York for
 20 the purpose of preparation and review of plans, specifications,
 21 estimates, services, construction management and supervision,
 22 inspection, studies, appraisals, surveys, testing and environmental
 23 impact statements for new projects (53PP1530)
 24 4,000,000 (re. \$4,000,000)

25 By chapter 54, section 1, of the laws of 2014:
 26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new projects (53061430)
 33 4,000,000 (re. \$681,000)

34 Capital Projects Funds - Other
 35 Mental Hygiene Facilities Capital Improvement Fund
 36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2015:
 38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services or to the dormitory authority of the state of New York for
 41 the purpose of preparation and review of plans, specifications,
 42 estimates, services, construction management and supervision,
 43 inspection, studies, appraisals, surveys, testing and environmental

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1 impact statements for new projects (53A61530)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority of the state of New York for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 inspection, studies, appraisals, surveys, testing and environmental
10 impact statements for new projects (53A61330)
11 500,000 (re. \$338,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Minor Rehabilitation Purpose

16 By chapter 54, section 1, of the laws of 2015:
17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2015,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD1589)
22 1,000,000 (re. \$1,000,000)

23 By chapter 54, section 1, of the laws of 2014:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2014,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53HD1489)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD1389)
36 1,000,000 (re. \$940,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD1289)
43 1,000,000 (re. \$397,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2011,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1189)
 7 1,000,000 (re. \$771,000)

8 By chapter 54, section 1, of the laws of 2010:
 9 For minor alterations and improvements to various facilities, includ-
 10 ing the payment of liabilities incurred prior to April 1, 2010,
 11 provided, however, that no expenditures may be made from this appro-
 12 priation until a comprehensive plan of projects has been approved by
 13 the director of the budget (53HD1089)
 14 1,000,000 (re. \$436,000)

15 By chapter 54, section 1, of the laws of 2009:
 16 For minor alterations and improvements to various facilities, includ-
 17 ing the payment of liabilities incurred prior to April 1, 2009,
 18 provided, however, that no expenditures may be made from this appro-
 19 priation until a comprehensive plan of projects has been approved by
 20 the director of the budget (53HD0989)
 21 1,000,000 (re. \$314,000)

22 By chapter 54, section 1, of the laws of 2008:
 23 For minor alterations and improvements to various facilities, includ-
 24 ing the payment of liabilities incurred prior to April 1, 2008,
 25 provided, however, that no expenditures may be made from this appro-
 26 priation until a comprehensive plan of projects has been approved by
 27 the director of the budget (53HD0889)
 28 500,000 (re. \$134,000)

29 By chapter 54, section 1, of the laws of 2007:
 30 For minor alterations and improvements to various facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 2007,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (53HD0789)
 35 500,000 (re. \$289,000)

36 By chapter 54, section 1, of the laws of 2006:
 37 For minor alterations and improvements to various facilities, includ-
 38 ing the payment of liabilities incurred prior to April 1, 2006,
 39 provided, however, that no expenditures may be made from this appro-
 40 priation until a comprehensive plan of projects has been approved by
 41 the director of the budget (53HD0689)
 42 500,000 (re. \$151,000)

43 By chapter 54, section 1, of the laws of 2004:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For minor alterations and improvements to various facilities, includ-
 2 ing the payment of liabilities incurred prior to April 1, 2004,
 3 provided, however, that no expenditures may be made from this appro-
 4 priation until a comprehensive plan of projects has been approved by
 5 the director of the budget (53HD0489)
 6 500,000 (re. \$328,000)

7 Capital Projects Funds - Other
 8 Mental Hygiene Facilities Capital Improvement Fund
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For alterations and improvements for preservation of various facili-
 12 ties including rehabilitation projects, provided, however, that no
 13 expenditures may be made from this appropriation until a comprehen-
 14 sive plan of projects has been approved by the director of the budg-
 15 et. This appropriation may be used for the cost of potential claims
 16 against contracts awarded by the dormitory authority of the state of
 17 New York. Upon request of the commissioner of the office of alcohol-
 18 ism and substance abuse services and approval by the director of the
 19 budget, this appropriation may be transferred to the dormitory
 20 authority of the state of New York(53A21503)
 21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For alterations and improvements for preservation of various facili-
 24 ties including rehabilitation projects, provided, however, that no
 25 expenditures may be made from this appropriation until a comprehen-
 26 sive plan of projects has been approved by the director of the budg-
 27 et. This appropriation may be used for the cost of potential claims
 28 against contracts awarded by the dormitory authority of the state of
 29 New York. Upon request of the commissioner of the office of alcohol-
 30 ism and substance abuse services and approval by the director of the
 31 budget, this appropriation may be transferred to the dormitory
 32 authority of the state of New York (53A21303)
 33 18,000,000 (re. \$18,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For alterations and improvements for preservation of various facili-
 36 ties including rehabilitation projects, provided, however, that no
 37 expenditures may be made from this appropriation until a comprehen-
 38 sive plan of projects has been approved by the director of the budg-
 39 et. This appropriation may be used for the cost of potential claims
 40 against contracts awarded by the dormitory authority of the state of
 41 New York. Upon request of the commissioner of the office of alcohol-
 42 ism and substance abuse services and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York (53A21203)
 45 3,000,000 (re. \$3,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A21103)
 12 7,000,000 (re. \$6,951,000)

13 By chapter 54, section 1, of the laws of 2010:
 14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects, provided, however, that no
 16 expenditures may be made from this appropriation until a comprehen-
 17 sive plan of projects has been approved by the director of the budg-
 18 et. This appropriation may be used for the cost of potential claims
 19 against contracts awarded by the dormitory authority of the state of
 20 New York. Upon request of the commissioner of the office of alcohol-
 21 ism and substance abuse services and approval by the director of the
 22 budget, this appropriation may be transferred to the dormitory
 23 authority of the state of New York (53A21003)
 24 3,000,000 (re. \$2,949,000)

25 By chapter 54, section 1, of the laws of 2009:
 26 For alterations and improvements for preservation of various facili-
 27 ties including rehabilitation projects, provided, however, that no
 28 expenditures may be made from this appropriation until a comprehen-
 29 sive plan of projects has been approved by the director of the budg-
 30 et. This appropriation may be used for the cost of potential claims
 31 against contracts awarded by the dormitory authority of the state of
 32 New York. Upon request of the commissioner of the office of alcohol-
 33 ism and substance abuse services and approval by the director of the
 34 budget, this appropriation may be transferred to the dormitory
 35 authority of the state of New York (53A20903)
 36 3,000,000 (re. \$879,000)

37 By chapter 54, section 1, of the laws of 2008:
 38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects, provided, however, that no
 40 expenditures may be made from this appropriation until a comprehen-
 41 sive plan of projects has been approved by the director of the budg-
 42 et. This appropriation may be used for the cost of potential claims
 43 against contracts awarded by the dormitory authority of the state of
 44 New York. Upon request of the commissioner of the office of alcohol-
 45 ism and substance abuse services and approval by the director of the
 46 budget, this appropriation may be transferred to the dormitory

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 authority of the state of New York (53A20803)
2 3,000,000 (re. \$886,000)

3 By chapter 54, section 1, of the laws of 2007:
4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects, provided, however, that no
6 expenditures may be made from this appropriation until a comprehen-
7 sive plan of projects has been approved by the director of the budg-
8 et. This appropriation may be used for the cost of potential claims
9 against contracts awarded by the dormitory authority of the state of
10 New York. Upon request of the commissioner of the office of alcohol-
11 ism and substance abuse services and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (53A20703)
14 1,000,000 (re. \$104,000)

15 By chapter 54, section 1, of the laws of 2006:
16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (53A20603)
26 7,800,000 (re. \$1,707,000)

27 By chapter 54, section 1, of the laws of 2003:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects, provided, however, that no
30 expenditures may be made from this appropriation until a comprehen-
31 sive plan of projects has been approved by the director of the budg-
32 et. This appropriation may be used for the cost of potential claims
33 against contracts awarded by the dormitory authority of the state of
34 New York or the facilities development corporation. Upon request of
35 the commissioner of the office of alcoholism and substance abuse
36 services and approval by the director of the budget, this appropri-
37 ation may be transferred to the dormitory authority of the state of
38 New York (53PR0303) ... 1,000,000 (re. \$673,000)

39 By chapter 54, section 1, of the laws of 2001:
40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York or the facilities development corporation. Upon request of

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse
 2 services and approval by the director of the budget, this appropri-
 3 ation may be transferred to the dormitory authority of the state of
 4 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	323,472,000	1,908,752,000
6	-----	-----
7 All Funds	323,472,000	1,908,752,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,722,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improve-
17 ments to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Notwithstanding any inconsistent provision
22 of law, within the amounts hereby appro-
23 priated, the commissioner of the office of
24 mental health may provide state aid grants
25 of up to 100 per centum of reasonable
26 capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements
28 (501116A4) 6,000,000

29 Capital Projects Funds - Other
30 Mental Health Facilities Capital Improvement Fund
31 Infrastructure Purpose

32 For the acquisition of property, construc-
33 tion and rehabilitation of new facilities
34 and/or relocation of existing community
35 mental health facilities under the auspice
36 of municipalities and other public and
37 not-for-profit agencies, approved by the
38 commissioner of the office of mental
39 health, pursuant to article 41 of the
40 mental hygiene law. Additionally, this
41 appropriation may be used for payment of
42 personal service and nonpersonal service,
43 including fringe benefits related to the

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1 administration of the community capital
2 program provided by the office of mental
3 health for new and reappropriated communi-
4 ty capital projects. Upon request of the
5 commissioner of mental health and approval
6 by the director of the budget, this appro-
7 priation may be transferred to the dormi-
8 tory authority of the state of New York
9 (500116A4) 5,722,000

10 NON-BONDABLE PROJECTS (CCP) 1,000,000
11 -----

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Non-Bondable Purpose

15 For transfer to the Mental Hygiene Capital
16 Improvement Fund for reimbursement of the
17 non-bondable cost of projects for communi-
18 ty facilities authorized by appropriations
19 or reappropriations funded from the Mental
20 Hygiene Capital Improvement Fund including
21 liabilities incurred prior to April 1,
22 2016 or for payment to the dormitory
23 authority of the state of New York for
24 defeasance of bonds. Upon request of the
25 commissioner of mental health and approval
26 by the director of the budget, this appro-
27 priation may be transferred to the dormi-
28 tory authority of the state of New York
29 (500316NB) 1,000,000

30 STATE MENTAL HEALTH FACILITIES (CCP) 310,750,000
31 -----

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Infrastructure Purpose

35 For payment of the cost of land acquisition,
36 construction, reconstruction, rehabili-
37 tation and improvements, including the
38 preparation of designs, plans, specifica-
39 tions and estimates, for new, existing,
40 and reappropriated capital projects and
41 programs, including, but not limited to,
42 preparation of plans, administration,
43 maintenance and improvement of existing
44 facilities, new facilities, energy conser-

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1 vation, environmental protection or
 2 improvement, health and safety, preserva-
 3 tion of facilities, accreditation and
 4 program improvement or program changes;
 5 provided, however, that no expenditures
 6 may be made from this appropriation until
 7 a comprehensive plan of projects has been
 8 approved by the director of the budget.
 9 Additionally, this appropriation may be
 10 used for payment to the design and
 11 construction management account of the
 12 centralized services fund of the New York
 13 state office of general services or to the
 14 dormitory authority of the state of New
 15 York for the purpose of preparation and
 16 review of plans, specifications, esti-
 17 mates, services, construction management
 18 and supervision, inspection, studies,
 19 appraisals, surveys, testing and environ-
 20 mental impact statements for new, existing
 21 and reappropriated capital projects and
 22 programs. Upon request of the commissioner
 23 of mental health and approval by the
 24 director of the budget, this appropriation
 25 may be transferred to the dormitory
 26 authority of the state of New York.
 27 Furthermore, upon approval of the director
 28 of the budget, funds from this appropri-
 29 ation may be transferred to the office for
 30 people with developmental disabilities and
 31 the office of alcoholism and substance
 32 abuse services for payment to the dormito-
 33 ry authority of the state of New York in
 34 relation to the preparation of plans
 35 (50IS16A4) 35,750,000

36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 Infrastructure Purpose

39 For payment of the cost of land acquisition,
 40 construction, reconstruction, rehabili-
 41 tation and improvements, including the
 42 preparation of designs, plans, specifica-
 43 tions and estimates, for new, existing and
 44 reappropriated capital projects and
 45 programs including, but not limited to,
 46 preparation of plans, administration,
 47 maintenance and improvement of existing
 48 facilities, new facilities, energy conser-

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1 vation, environmental protection or
2 improvement, health and safety, preserva-
3 tion of facilities, accreditation and
4 program improvement or program changes;
5 provided, however, that no expenditures
6 may be made from this appropriation until
7 a comprehensive plan of projects has been
8 approved by the director of the budget.
9 This appropriation may be used for payment
10 of personal service and nonpersonal
11 service, including fringe benefits, and
12 indirect cost recovery, related to the
13 administration of the capital projects and
14 programs provided by the office of mental
15 health. Additionally, this appropriation
16 may be used for payment to the design and
17 construction management account of the
18 centralized services fund of the New York
19 state office of general services or to the
20 dormitory authority of the state of New
21 York for the purpose of preparation and
22 review of plans, specifications, esti-
23 mates, services, construction management
24 and supervision, inspection, studies,
25 appraisals, surveys, testing and environ-
26 mental impact statements for new and
27 existing projects. Upon request of the
28 commissioner of mental health and approval
29 by the director of the budget, this appro-
30 priation may be transferred to the dormi-
31 tory authority of the state of New York.
32 Furthermore, upon approval of the director
33 of the budget, funds from this appropri-
34 ation may be transferred to the office for
35 people with developmental disabilities and
36 the office of alcoholism and substance
37 abuse services for payment to the dormito-
38 ry authority of the state of New York in
39 relation to the preparation of plans
40 (50A416A4) 275,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Notwithstanding any inconsistent provision of law,
 11 within the amounts hereby appropriated, the commissioner of the
 12 office of mental health may provide state aid grants of up to 100
 13 per centum of reasonable capital costs associated with the acquisi-
 14 tion, rehabilitation, and/or improvements (50101389)
 15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-
 18 cies for acquisition, rehabilitation, and/or improvements to exist-
 19 ing community mental health facilities as required to address code
 20 violations, health and safety issues, and/or structural/mechanical
 21 deficiencies. Notwithstanding any inconsistent provision of law,
 22 within the amounts hereby appropriated, the commissioner of the
 23 office of mental health may provide state aid grants of up to 100
 24 per centum of reasonable capital costs associated with the acquisi-
 25 tion, rehabilitation, and/or improvements (50101289)
 26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-
 29 cies for acquisition, rehabilitation, and/or improvements to exist-
 30 ing community mental health facilities as required to address code
 31 violations, health and safety issues, and/or structural/mechanical
 32 deficiencies. Notwithstanding any inconsistent provision of law,
 33 within the amounts hereby appropriated, the commissioner of the
 34 office of mental health may provide state aid grants of up to 100
 35 per centum of reasonable capital costs associated with the acquisi-
 36 tion, rehabilitation, and/or improvements (50101189)
 37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-
 40 cies for acquisition, rehabilitation, and/or improvements to exist-
 41 ing community mental health facilities as required to address code
 42 violations, health and safety issues, and/or structural/mechanical
 43 deficiencies. Notwithstanding any inconsistent provision of law,
 44 with-in the amounts hereby appropriated, the commissioner of the
 45 office of mental health may provide state aid grants of up to 100

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1 per centum of reasonable capital costs associated with the acquisi-
 2 tion, rehabilitation, and/or improvements (50101089)
 3 6,000,000 (re. \$3,901,000)

4 By chapter 54, section 1, of the laws of 2009:
 5 State aid to municipalities and other public and not-for-profit agen-
 6 cies for acquisition, rehabilitation, and/or improvements to exist-
 7 ing community mental health facilities as required to address code
 8 violations, health and safety issues, and/or structural/mechanical
 9 deficiencies. Notwithstanding any inconsistent provision of law,
 10 within the amounts hereby appropriated, the commissioner of the
 11 office of mental health may provide state aid grants of up to 100
 12 per centum of reasonable capital costs associated with the acquisi-
 13 tion, rehabilitation, and/or improvements (50100989)
 14 6,000,000 (re. \$5,752,000)

15 By chapter 54, section 1, of the laws of 2008:
 16 State aid to municipalities and other public and not-for-profit agen-
 17 cies for acquisition, rehabilitation, and/or improvements to exist-
 18 ing community mental health facilities as required to address code
 19 violations, health and safety issues, and/or structural/mechanical
 20 deficiencies. Notwithstanding any inconsistent provision of law,
 21 within the amounts hereby appropriated, the commissioner of the
 22 office of mental health may provide state aid grants of up to 100
 23 per centum of reasonable capital costs associated with the acquisi-
 24 tion, rehabilitation, and/or improvements (50100889)
 25 6,000,000 (re. \$1,223,000)

26 By chapter 54, section 1, of the laws of 2007:
 27 State aid to municipalities and other public and not-for-profit agen-
 28 cies for acquisition, rehabilitation, and/or improvements to exist-
 29 ing community mental health facilities as required to address code
 30 violations, health and safety issues, and/or structural/mechanical
 31 deficiencies. Notwithstanding any inconsistent provision of law,
 32 within the amounts hereby appropriated, the commissioner of the
 33 office of mental health may provide state aid grants of up to 100
 34 per centum of reasonable capital costs associated with the acquisi-
 35 tion, rehabilitation, and/or improvements (50100789)
 36 6,000,000 (re. \$1,764,000)

37 By chapter 54, section 1, of the laws of 2006:
 38 State aid to municipalities and other public and not-for-profit agen-
 39 cies for acquisition, rehabilitation, and/or improvements to exist-
 40 ing community mental health facilities as required to address code
 41 violations, health and safety issues, and/or structural/mechanical
 42 deficiencies. Notwithstanding any inconsistent provision of law,
 43 within the amounts hereby appropriated, the commissioner of the
 44 office of mental health may provide state aid grants of up to 100
 45 per centum of reasonable capital costs associated with the acquisi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion, rehabilitation, and/or improvements (50100689)
2 6,000,000 (re. \$1,130,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
7 State aid to municipalities and other public and not-for-profit
8 private agencies for acquisition of property, design, construction
9 and rehabilitation of community mental health facilities and associ-
10 ated programs including, but not limited to, article 28 or article
11 31 community mental health facilities or supported housing beds, and
12 for state aid grants for facilities intended to serve mentally ill
13 persons (50239407) ... 16,070,000 (re. \$309,000)

14 Capital Projects Funds - Other
15 Mental Health Facilities Capital Improvement Fund
16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law.
23 Additionally, this appropriation may be used for payment of personal
24 service and nonpersonal service, including fringe benefits related
25 to the administration of the community capital program provided by
26 the office of mental health for new and reappropriated community
27 capital projects. Upon request of the commissioner of mental health
28 and approval by the director of the budget, this appropriation may
29 be transferred to the dormitory authority of the state of New York
30 (500115A4) ... 722,000 (re. \$719,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 2008:
35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. To the extent that any
38 portion of such appropriation is utilized to develop housing in any
39 city having a population of one million or more, that portion of the
40 appropriation shall be matched on a 50/50 basis. Notwithstanding any
41 other provision of law to the contrary, any of the amounts appropri-
42 ated herein may be increased or decreased by interchange or transfer
43 without limit with any appropriation of the office of mental health
44 capital projects budget, upon the request of the commissioner of

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1 mental health and with the approval of the director of the budget,
 2 who shall file such approval with the department of audit and
 3 control and copies thereof with the chairman of the senate finance
 4 committee and the chairman of the assembly ways and means committee
 5 (50VY0807) ... 145,000,000 (re. \$135,700,000)

6 By chapter 54, section 1, of the laws of 2007:
 7 For payment to municipalities and not-for-profit community providers
 8 for the acquisition of property, design, construction and rehabili-
 9 tation of housing for mentally ill persons. To the extent that any
 10 portion of such appropriation is utilized to develop housing in any
 11 city having a population of one million or more, that portion of the
 12 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 13 other provision of law to the contrary, any of the amounts appropri-
 14 ated herein may be increased or decreased by interchange or transfer
 15 without limit with any appropriation of the office of mental health
 16 capital projects budget, upon the request of the commissioner of
 17 mental health and with the approval of the director of the budget,
 18 who shall file such approval with the department of audit and
 19 control and copies thereof with the chairman of the senate finance
 20 committee and the chairman of the assembly ways and means committee
 21 (50VY0707) ... 200,000,000 (re. \$157,500,000)

22 By chapter 54, section 1, of the laws of 2006:
 23 For payment to municipalities and other public and not-for-profit
 24 community providers approved by the commissioner of the office of
 25 mental health, pursuant to mental hygiene law, for the acquisition
 26 of property, construction and rehabilitation of supportive housing
 27 for mentally ill homeless persons. Notwithstanding any other
 28 provision of law to the contrary, any of the amounts appropriated
 29 herein may be increased or decreased by interchange or transfer
 30 without limit with any appropriation of the office of mental health
 31 capital projects budget, upon the request of the commissioner of
 32 mental health and with the approval of the director of the budget,
 33 who shall file such approval with the department of audit and
 34 control and copies thereof with the chairman of the senate finance
 35 committee and the chairman of the assembly ways and means committee
 36 (50VY0607) ... 211,000,000 (re. \$108,600,000)

37 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 38 section 1, of the laws of 2014:
 39 For payment to municipalities and not-for-profit community providers
 40 for the acquisition of property, design, construction and rehabili-
 41 tation of housing for mentally ill persons. Of such appropriation up
 42 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
 43 any other provision of law to the contrary, any of the amounts
 44 appropriated herein may be increased or decreased by interchange or
 45 transfer without limit with any appropriation of the office of
 46 mental health capital projects budget, upon the request of the
 47 commissioner of mental health and with the approval of the director

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1 of the budget, who shall file such approval with the department of
2 audit and control and copies thereof with the chairman of the senate
3 finance committee and the chairman of the assembly ways and means
4 committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

5 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment to municipalities and not-for-profit community providers
8 for the acquisition of property, design, construction and rehabili-
9 tation of housing for mentally ill persons. Of such appropriation up
10 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
11 any other provision of law to the contrary, any of the amounts
12 appropriated herein may be increased or decreased by interchange or
13 transfer without limit with any appropriation of the office of
14 mental health capital projects budget, upon the request of the
15 commissioner of mental health and with the approval of the director
16 of the budget, who shall file such approval with the department of
17 audit and control and copies thereof with the chairman of the senate
18 finance committee and the chairman of the assembly ways and means
19 committee (50VY0307) ... 65,000,000 (re. \$24,000,000)

20 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
21 section 1, of the laws of 2014:

22 For payment to municipalities and not-for-profit community providers
23 for the acquisition of property, design, construction and rehabili-
24 tation of housing for mentally ill persons. Of such appropriation
25 eighty percent shall be matched on a 50/50 basis and twenty percent
26 shall not require a match. Notwithstanding any other provision of
27 law to the contrary, any of the amounts appropriated herein may be
28 increased or decreased by interchange or transfer without limit with
29 any appropriation of the office of mental health capital projects
30 budget, upon the request of the commissioner of mental health and
31 with the approval of the director of the budget, who shall file such
32 approval with the department of audit and control and copies thereof
33 with the chairman of the senate finance committee and the chairman
34 of the assembly ways and means committee (50VY9907)
35 50,000,000 (re. \$15,200,000)

36 Capital Projects Funds - Other
37 Mental Hygiene Facilities Capital Improvement Fund
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013:

40 For the acquisition of property, construction and rehabilitation of
41 new facilities and/or relocation of existing community mental health
42 facilities under the auspice of municipalities and other public and
43 not-for-profit agencies, approved by the commissioner of the office
44 of mental health, pursuant to article 41 of the mental hygiene law
45 (50231303) ... 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law
7 (50231203) ... 5,000,000 (re. \$2,960,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For the acquisition of property, construction and rehabilitation of
10 new facilities and/or relocation of existing community mental health
11 facilities under the auspice of municipalities and other public and
12 not-for-profit agencies, approved by the commissioner of the office
13 of mental health, pursuant to article 41 of the mental hygiene law
14 (50231103) ... 5,000,000 (re. \$4,142,000)

15 By chapter 54, section 1, of the laws of 2010:

16 For the acquisition of property, construction and rehabilitation of
17 new facilities and/or relocation of existing community mental health
18 facilities under the auspice of municipalities and other public and
19 not-for-profit agencies, approved by the commissioner of the office
20 of mental health, pursuant to article 41 of the mental hygiene law
21 (50231003) ... 5,000,000 (re. \$3,037,000)

22 By chapter 54, section 1, of the laws of 2009:

23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law
28 (50230903) ... 5,000,000 (re. \$1,064,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For the acquisition of property, construction and rehabilitation of
32 new facilities and/or relocation of existing community mental health
33 facilities under the auspice of municipalities and other public and
34 not-for-profit agencies, approved by the commissioner of the office
35 of mental health, pursuant to article 41 of the mental hygiene law.
36 Notwithstanding any other provision of law to the contrary, any of
37 the amounts appropriated herein may be increased or decreased by
38 interchange or transfer without limit with any appropriation of the
39 office of mental health capital projects budget, upon the request of
40 the commissioner of mental health and with the approval of the
41 director of the budget, who shall file such approval with the
42 department of audit and control and copies thereof with the chairman
43 of the senate finance committee and the chairman of the assembly
44 ways and means committee (50230803)
45 28,000,000 (re. \$22,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Notwithstanding any other provision of law to the contrary, any of
9 the amounts appropriated herein may be increased or decreased by
10 interchange or transfer without limit with any appropriation of the
11 office of mental health capital projects budget, upon the request of
12 the commissioner of mental health and with the approval of the
13 director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee (50230703)
17 112,000,000 (re. \$66,200,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Notwithstanding any other provision of law to the contrary, any of
26 the amounts appropriated herein may be increased or decreased by
27 interchange or transfer without limit with any appropriation of the
28 office of mental health capital projects budget, upon the request of
29 the commissioner of mental health and with the approval of the
30 director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee (50230603)
34 15,000,000 (re. \$7,315,000)

35 By chapter 54, section 1, of the laws of 2001:

36 For the acquisition of property, construction, rehabilitation and/or
37 relocation of existing community mental health facilities under the
38 auspice of municipalities and other public and not-for-profit agen-
39 cies, approved by the commissioner of the office of mental health,
40 pursuant to article 41 of the mental hygiene law (50230103)
41 5,000,000 (re. \$225,000)

42 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund
- 45 Preparation of Plans Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon approval of
9 the director of the budget, funds from this appropriation may be
10 transferred to the office for people with developmental disabilities
11 and the office of alcoholism and substance abuse services for
12 payment to the dormitory authority of the state of New York for
13 preparation of plans purpose (50DC1330)
14 2,000,000 (re. \$1,692,000)

15 Capital Projects Funds - Other
16 Mental Hygiene Facilities Capital Improvement Fund
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2013:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new and existing projects. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York. Upon approval of the director of
29 the budget, funds from this appropriation may be transferred to the
30 office for people with developmental disabilities and the office of
31 alcoholism and substance abuse services for payment to the dormitory
32 authority of the state of New York for preparation of plans purpose
33 (50311330) ... 12,000,000 (re. \$7,004,000)

34 EXECUTIVE DIRECTION (CCP)

35 Capital Projects Funds - Other
36 Mental Hygiene Facilities Capital Improvement Fund
37 Administration Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For payment of personal service and nonpersonal service, including
40 fringe benefits, related to the administration of the capital
41 programs provided by the office of mental health for new and reap-
42 propriated state operated institutional capital projects. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the

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1 dormitory authority of the state of New York (50991350)
2 3,717,000 (re. \$3,250,000)

3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Energy Conservation Purpose

7 By chapter 54, section 1, of the laws of 2013:

8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for energy conservation improvements to existing
11 facilities and programs. Upon request of the commissioner of mental
12 health and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (50051305) ... 4,600,000 (re. \$2,417,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for energy conservation improvements to existing
19 facilities and programs. Upon request of the commissioner of mental
20 health and approval by the director of the budget, this appropri-
21 ation may be transferred to the dormitory authority of the state of
22 New York (50051205) ... 5,100,000 (re. \$532,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Environmental Protection or Improvements Purpose

26 By chapter 54, section 1, of the laws of 2013:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP1306)
30 5,911,000 (re. \$4,466,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP1206)
35 4,950,000 (re. \$2,241,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP1106)
40 4,100,000 (re. \$1,012,000)

41 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2013:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing facil-
7 ities and programs, provided, however, that no expenditures may be
8 made from this appropriation until a comprehensive plan of projects
9 has been approved by the director of the budget. Upon request of the
10 commissioner of mental health and approval by the director of the
11 budget, this appropriation may be transferred to the dormitory
12 authority of the state of New York (50HS1301)
13 6,274,000 (re. \$4,678,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing facil-
18 ities and programs, provided, however, that no expenditures may be
19 made from this appropriation until a comprehensive plan of projects
20 has been approved by the director of the budget. Upon request of the
21 commissioner of mental health and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (50HS1201)
24 4,000,000 (re. \$1,887,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50HS1101)
35 5,000,000 (re. \$1,162,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates to existing facilities and programs, provided, howev-
44 er, that no expenditures may be made from this appropriation until a
45 comprehensive plan of projects has been approved by the director of

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1 the budget. Notwithstanding any other provision of law to the
 2 contrary, any of the amounts appropriated herein may be increased or
 3 decreased by interchange or transfer without limit with any appro-
 4 priation of the office of mental health capital projects budget,
 5 upon the request of the commissioner of mental health and with the
 6 approval of the director of the budget, who shall file such approval
 7 with the department of audit and control and copies thereof with the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee (50PF1303)
 10 16,965,000 (re. \$14,169,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 12 section 1, of the laws of 2014:

13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates to existing facilities and programs, provided, howev-
 16 er, that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. Notwithstanding any other provision of law to the
 19 contrary, any of the amounts appropriated herein may be increased or
 20 decreased by interchange or transfer without limit with any appro-
 21 priation of the office of mental health capital projects budget,
 22 upon the request of the commissioner of mental health and with the
 23 approval of the director of the budget, who shall file such approval
 24 with the department of audit and control and copies thereof with the
 25 chairman of the senate finance committee and the chairman of the
 26 assembly ways and means committee (50PF1203)
 27 19,700,000 (re. \$8,947,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates to existing facilities and programs, provided, howev-
 32 er, that no expenditures may be made from this appropriation until a
 33 comprehensive plan of projects has been approved by the director of
 34 the budget (50PF1103) ... 15,000,000 (re. \$1,565,000)

35 Capital Projects Funds - Other
 36 Mental Hygiene Facilities Capital Improvement Fund
 37 Accreditation Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 39 section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-
 41 struction and improvements, including the preparation of designs,
 42 plans, specifications and estimates related to accreditation
 43 improvements to existing facilities and programs. This appropriation
 44 may be used for payment of personal service, indirect cost recovery,
 45 and fringe benefit costs associated with New York State employees
 46 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50061302)
 12 28,188,000 (re. \$28,188,000)

13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. This appropriation
 19 may be used for payment of personal service, indirect cost recovery,
 20 and fringe benefit costs associated with New York State employees
 21 assigned to such capital projects. Upon request of the commissioner
 22 of mental health and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York. Notwithstanding any other provision of law to the
 25 contrary, any of the amounts appropriated herein may be increased or
 26 decreased by interchange or transfer without limit with any appro-
 27 priation of the office of mental health capital projects budget,
 28 upon the request of the commissioner of mental health and with the
 29 approval of the director of the budget, who shall file such approval
 30 with the department of audit and control and copies thereof with the
 31 chairman of the senate finance committee and the chairman of the
 32 assembly ways and means committee (50061202)
 33 14,441,000 (re. \$13,603,000)

34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 35 section 1, of the laws of 2014:

36 For payment of the cost of land acquisition, construction, recon-
 37 struction and improvements, including the preparation of designs,
 38 plans, specifications and estimates related to accreditation
 39 improvements to existing facilities and programs. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York. Notwithstanding any other provision of law to the
 46 contrary, any of the amounts appropriated herein may be increased or
 47 decreased by interchange or transfer without limit with any appro-
 48 priation of the office of mental health capital projects budget,

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1 upon the request of the commissioner of mental health and with the
 2 approval of the director of the budget, who shall file such approval
 3 with the department of audit and control and copies thereof with the
 4 chairman of the senate finance committee and the chairman of the
 5 assembly ways and means committee (50061102)
 6 36,477,000 (re. \$34,509,000)

7 By chapter 54, section 1, of the laws of 2010:
 8 For payment of the cost of land acquisition, construction, recon-
 9 struction and improvements, including the preparation of designs,
 10 plans, specifications and estimates related to accreditation
 11 improvements to existing facilities and programs. This appropriation
 12 may be used for payment of personal service, indirect cost recovery,
 13 and fringe benefit costs associated with New York State employees
 14 assigned to such capital projects. Upon request of the commissioner
 15 of mental health and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 19 section 1, of the laws of 2014:
 20 For payment of the cost of land acquisition, construction, recon-
 21 struction and improvements, including the preparation of designs,
 22 plans, specifications and estimates related to accreditation
 23 improvements to existing facilities and programs. This appropriation
 24 may be used for payment of personal service, indirect cost recovery,
 25 and fringe benefit costs associated with New York State employees
 26 assigned to such capital projects. Upon request of the commissioner
 27 of mental health and approval by the director of the budget, this
 28 appropriation may be transferred to the dormitory authority of the
 29 state of New York. Notwithstanding any other provision of law to the
 30 contrary, any of the amounts appropriated herein may be increased or
 31 decreased by interchange or transfer without limit with any appro-
 32 priation of the office of mental health capital projects budget,
 33 upon the request of the commissioner of mental health and with the
 34 approval of the director of the budget, who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee (50060902)
 38 347,480,000 (re. \$156,658,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 40 section 1, of the laws of 2014:
 41 For payment of the cost of land acquisition, construction, recon-
 42 struction and improvements, including the preparation of designs,
 43 plans, specifications and estimates related to accreditation
 44 improvements to existing facilities and programs. This appropriation
 45 may be used for payment of personal service, indirect cost recovery,
 46 and fringe benefit costs associated with New York State employees
 47 assigned to such capital projects. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
 2 appropriation may be transferred to the dormitory authority of the
 3 state of New York. Notwithstanding any other provision of law to the
 4 contrary, any of the amounts appropriated herein may be increased or
 5 decreased by interchange or transfer without limit with any appro-
 6 priation of the office of mental health capital projects budget,
 7 upon the request of the commissioner of mental health and with the
 8 approval of the director of the budget, who shall file such approval
 9 with the department of audit and control and copies thereof with the
 10 chairman of the senate finance committee and the chairman of the
 11 assembly ways and means committee (50060802)
 12 95,624,000 (re. \$25,074,000)

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. Upon request of
 19 the commissioner of mental health and approval by the director of
 20 the budget, this appropriation may be transferred to the dormitory
 21 authority of the state of New York. Notwithstanding any other
 22 provision of law to the contrary, any of the amounts appropriated
 23 herein may be increased or decreased by interchange or transfer
 24 without limit with any appropriation of the office of mental health
 25 capital projects budget, upon the request of the commissioner of
 26 mental health and with the approval of the director of the budget,
 27 who shall file such approval with the department of audit and
 28 control and copies thereof with the chairman of the senate finance
 29 committee and the chairman of the assembly ways and means committee
 30 (50060702) ... 164,153,000 (re. \$3,847,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 2013:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparations of designs, plans, specifications
 37 and estimates for environmental protection. Upon request of the
 38 commissioner of mental health and approval by the director of the
 39 budget, this appropriation may be transferred to the dormitory
 40 authority of the state of New York (50061306)
 41 1,500,000 (re. \$1,500,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50061206)
 3 1,000,000 (re. \$613,000)

4 By chapter 54, section 1, of the laws of 2011:
 5 For payment of the cost of construction, reconstruction and improve-
 6 ments, including the preparations of designs, plans, specifications
 7 and estimates for environmental protection. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (50061106)
 11 1,000,000 (re. \$508,000)

12 By chapter 54, section 1, of the laws of 2009:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparations of designs, plans, specifications
 15 and estimates for environmental protection. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50060906)
 19 1,000,000 (re. \$500,000)

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 24 section 1, of the laws of 2014:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, for health and safety improvements to existing facil-
 28 ities and programs, provided, however, that no expenditures may be
 29 made from this appropriation until a comprehensive plan of projects
 30 has been approved by the director of the budget. This appropriation
 31 may be used for payment of personal service, indirect cost recovery,
 32 and fringe benefit costs associated with New York State employees
 33 assigned to such capital projects. Upon request of the commissioner
 34 of mental health and approval by the director of the budget, this
 35 appropriation may be transferred to the dormitory authority of the
 36 state of New York. Notwithstanding any other provision of law to the
 37 contrary, any of the amounts appropriated herein may be increased or
 38 decreased by interchange or transfer without limit with any appro-
 39 priation of the office of mental health capital projects budget,
 40 upon the request of the commissioner of mental health and with the
 41 approval of the director of the budget, who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee (50011301)
 45 28,737,000 (re. \$28,737,000)

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011201)
23 24,920,000 (re. \$23,603,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Notwithstanding any other provision of law to the
38 contrary, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50011101)
46 33,114,000 (re. \$18,986,000)

47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
48 section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates, for health and safety improvements to existing facil-
 4 ities and programs, provided, however, that no expenditures may be
 5 made from this appropriation until a comprehensive plan of projects
 6 has been approved by the director of the budget. This appropriation
 7 may be used for payment of personal service, indirect cost recovery,
 8 and fringe benefit costs associated with New York State employees
 9 assigned to such capital projects. Upon request of the commissioner
 10 of mental health and approval by the director of the budget, this
 11 appropriation may be transferred to the dormitory authority of the
 12 state of New York. Notwithstanding any other provision of law to the
 13 contrary, any of the amounts appropriated herein may be increased or
 14 decreased by interchange or transfer without limit with any appro-
 15 priation of the office of mental health capital projects budget,
 16 upon the request of the commissioner of mental health and with the
 17 approval of the director of the budget, who shall file such approval
 18 with the department of audit and control and copies thereof with the
 19 chairman of the senate finance committee and the chairman of the
 20 assembly ways and means committee (50011001)
 21 37,066,000 (re. \$17,725,000)

22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 23 section 1, of the laws of 2014:

24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing facil-
 27 ities and programs, provided, however, that no expenditures may be
 28 made from this appropriation until a comprehensive plan of projects
 29 has been approved by the director of the budget. This appropriation
 30 may be used for payment of personal service, indirect cost recovery,
 31 and fringe benefit costs associated with New York State employees
 32 assigned to such capital projects. Upon request of the commissioner
 33 of mental health and approval by the director of the budget, this
 34 appropriation may be transferred to the dormitory authority of the
 35 state of New York. Notwithstanding any other provision of law to the
 36 contrary, any of the amounts appropriated herein may be increased or
 37 decreased by interchange or transfer without limit with any appro-
 38 priation of the office of mental health capital projects budget,
 39 upon the request of the commissioner of mental health and with the
 40 approval of the director of the budget, who shall file such approval
 41 with the department of audit and control and copies thereof with the
 42 chairman of the senate finance committee and the chairman of the
 43 assembly ways and means committee (50010901)
 44 38,125,000 (re. \$12,462,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 46 section 1, of the laws of 2014:

47 For payment of the cost of construction, reconstruction and improve-
 48 ments, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing facil-
 2 ities and programs, provided, however, that no expenditures may be
 3 made from this appropriation until a comprehensive plan of projects
 4 has been approved by the director of the budget. This appropriation
 5 may be used for payment of personal service, indirect cost recovery,
 6 and fringe benefit costs associated with New York State employees
 7 assigned to such capital projects. Upon request of the commissioner
 8 of mental health and approval by the director of the budget, this
 9 appropriation may be transferred to the dormitory authority of the
 10 state of New York. Notwithstanding any other provision of law to the
 11 contrary, any of the amounts appropriated herein may be increased or
 12 decreased by interchange or transfer without limit with any appro-
 13 priation of the office of mental health capital projects budget,
 14 upon the request of the commissioner of mental health and with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (50010801)
 19 60,276,000 (re. \$35,623,000)

20 By chapter 54, section 1, of the laws of 2007:
 21 For payment of the cost of construction, reconstruction and improve-
 22 ments, including the preparation of designs, plans, specifications
 23 and estimates, for health and safety improvements to existing facil-
 24 ities and programs, provided, however, that no expenditures may be
 25 made from this appropriation until a comprehensive plan of projects
 26 has been approved by the director of the budget. Upon request of the
 27 commissioner of mental health and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (50010701)
 30 28,963,000 (re. \$2,196,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 35 section 1, of the laws of 2014:
 36 For payment of the cost of construction, reconstruction and improve-
 37 ments, including the preparation of designs, plans, specifications
 38 and estimates, and minor rehabilitation and improvements for the
 39 preservation of existing facilities and programs, provided, however,
 40 that no expenditures may be made from this appropriation until a
 41 comprehensive plan of projects has been approved by the director of
 42 the budget. This appropriation may be used for payment of personal
 43 service, indirect cost recovery, and fringe benefit costs associated
 44 with New York State employees assigned to such capital projects.
 45 Upon request of the commissioner of mental health and approval by
 46 the director of the budget, this appropriation may be transferred to
 47 the dormitory authority of the state of New York. Notwithstanding

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1 any other provision of law to the contrary, any of the amounts
 2 appropriated herein may be increased or decreased by interchange or
 3 transfer without limit with any appropriation of the office of
 4 mental health capital projects budget, upon the request of the
 5 commissioner of mental health and with the approval of the director
 6 of the budget, who shall file such approval with the department of
 7 audit and control and copies thereof with the chairman of the senate
 8 finance committee and the chairman of the assembly ways and means
 9 committee (50031303) ... 51,546,000 (re. \$50,453,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, and minor rehabilitation and improvements for the
 15 preservation of existing facilities and programs, provided, however,
 16 that no expenditures may be made from this appropriation until a
 17 comprehensive plan of projects has been approved by the director of
 18 the budget. This appropriation may be used for payment of personal
 19 service, indirect cost recovery, and fringe benefit costs associated
 20 with New York State employees assigned to such capital projects.
 21 Upon request of the commissioner of mental health and approval by
 22 the director of the budget, this appropriation may be transferred to
 23 the dormitory authority of the state of New York. Notwithstanding
 24 any other provision of law to the contrary, any of the amounts
 25 appropriated herein may be increased or decreased by interchange or
 26 transfer without limit with any appropriation of the office of
 27 mental health capital projects budget, upon the request of the
 28 commissioner of mental health and with the approval of the director
 29 of the budget, who shall file such approval with the department of
 30 audit and control and copies thereof with the chairman of the senate
 31 finance committee and the chairman of the assembly ways and means
 32 committee (50031203) ... 48,743,000 (re. \$46,283,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 34 section 1, of the laws of 2014:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, and minor rehabilitation and improvements for the
 38 preservation of existing facilities and programs, provided, however,
 39 that no expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget. This appropriation may be used for payment of personal
 42 service, indirect cost recovery, and fringe benefit costs associated
 43 with New York State employees assigned to such capital projects.
 44 Upon request of the commissioner of mental health and approval by
 45 the director of the budget, this appropriation may be transferred to
 46 the dormitory authority of the state of New York. Notwithstanding
 47 any other provision of law to the contrary, any of the amounts
 48 appropriated herein may be increased or decreased by interchange or

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1 transfer without limit with any appropriation of the office of
 2 mental health capital projects budget, upon the request of the
 3 commissioner of mental health and with the approval of the director
 4 of the budget, who shall file such approval with the department of
 5 audit and control and copies thereof with the chairman of the senate
 6 finance committee and the chairman of the assembly ways and means
 7 committee (50031103) ... 59,543,000 (re. \$45,506,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 9 section 1, of the laws of 2014:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, and minor rehabilitation and improvements for the
 13 preservation of existing facilities and programs, provided, however,
 14 that no expenditures may be made from this appropriation until a
 15 comprehensive plan of projects has been approved by the director of
 16 the budget. This appropriation may be used for payment of personal
 17 service, indirect cost recovery, and fringe benefit costs associated
 18 with New York State employees assigned to such capital projects.
 19 Upon request of the commissioner of mental health and approval by
 20 the director of the budget, this appropriation may be transferred to
 21 the dormitory authority of the state of New York. Notwithstanding
 22 any other provision of law to the contrary, any of the amounts
 23 appropriated herein may be increased or decreased by interchange or
 24 transfer without limit with any appropriation of the office of
 25 mental health capital projects budget, upon the request of the
 26 commissioner of mental health and with the approval of the director
 27 of the budget, who shall file such approval with the department of
 28 audit and control and copies thereof with the chairman of the senate
 29 finance committee and the chairman of the assembly ways and means
 30 committee (50031003) ... 110,767,000 (re. \$94,569,000)

31 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates, and minor rehabilitation and improvements for the
 36 preservation of existing facilities and programs, provided, however,
 37 that no expenditures may be made from this appropriation until a
 38 comprehensive plan of projects has been approved by the director of
 39 the budget. This appropriation may be used for payment of personal
 40 service, indirect cost recovery, and fringe benefit costs associated
 41 with New York State employees assigned to such capital projects.
 42 Upon request of the commissioner of mental health and approval by
 43 the director of the budget, this appropriation may be transferred to
 44 the dormitory authority of the state of New York. Notwithstanding
 45 any other provision of law to the contrary, any of the amounts
 46 appropriated herein may be increased or decreased by interchange or
 47 transfer without limit with any appropriation of the office of
 48 mental health capital projects budget, upon the request of the

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1 commissioner of mental health and with the approval of the director
2 of the budget, who shall file such approval with the department of
3 audit and control and copies thereof with the chairman of the senate
4 finance committee and the chairman of the assembly ways and means
5 committee (50030903) ... 45,396,000 (re. \$20,836,000)

6 By chapter 54, section 1, of the laws of 2008:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York (50030803)
19 24,688,000 (re. \$2,118,000)

20 By chapter 54, section 1, of the laws of 2007:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, and minor rehabilitation and improvements for the
24 preservation of existing facilities and programs, provided, however,
25 that no expenditures may be made from this appropriation until a
26 comprehensive plan of projects has been approved by the director of
27 the budget. Upon request of the commissioner of mental health and
28 approval by the director of the budget, this appropriation may be
29 transferred to the dormitory authority of the state of New York
30 (50030703) ... 34,946,000 (re. \$1,949,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 Program Improvement or Program Change Purpose

34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
35 section 1, of the laws of 2014:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates related to improvements or changes to existing facili-
39 ties and programs. Upon request of the commissioner of mental health
40 and approval by the director of the budget, this appropriation may
41 be transferred to the dormitory authority of the state of New York.
42 Notwithstanding any other provision of law to the contrary, any of
43 the amounts appropriated herein may be increased or decreased by
44 interchange or transfer without limit with any appropriation of the
45 office of mental health capital projects budget, upon the request of
46 the commissioner of mental health and with the approval of the

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1 director of the budget, who shall file such approval with the
 2 department of audit and control and copies thereof with the chairman
 3 of the senate finance committee and the chairman of the assembly
 4 ways and means committee (50081308)
 5 22,878,000 (re. \$22,878,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates related to improvements or changes to existing facili-
 11 ties and programs. Upon request of the commissioner of mental health
 12 and approval by the director of the budget, this appropriation may
 13 be transferred to the dormitory authority of the state of New York.
 14 Notwithstanding any other provision of law to the contrary, any of
 15 the amounts appropriated herein may be increased or decreased by
 16 interchange or transfer without limit with any appropriation of the
 17 office of mental health capital projects budget, upon the request of
 18 the commissioner of mental health and with the approval of the
 19 director of the budget, who shall file such approval with the
 20 department of audit and control and copies thereof with the chairman
 21 of the senate finance committee and the chairman of the assembly
 22 ways and means committee (50081208)
 23 36,455,000 (re. \$36,455,000)

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates related to improvements or changes to existing facili-
 29 ties and programs. Upon request of the commissioner of mental health
 30 and approval by the director of the budget, this appropriation may
 31 be transferred to the dormitory authority of the state of New York.
 32 Notwithstanding any other provision of law to the contrary, any of
 33 the amounts appropriated herein may be increased or decreased by
 34 interchange or transfer without limit with any appropriation of the
 35 office of mental health capital projects budget, upon the request of
 36 the commissioner of mental health and with the approval of the
 37 director of the budget, who shall file such approval with the
 38 department of audit and control and copies thereof with the chairman
 39 of the senate finance committee and the chairman of the assembly
 40 ways and means committee (50081108)
 41 31,784,000 (re. \$19,637,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates related to improvements or changes to existing facili-
 46 ties and programs. Upon request of the commissioner of mental health
 47 and approval by the director of the budget, this appropriation may

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1 be transferred to the dormitory authority of the state of New York
2 (50081008) ... 16,937,000 (re. \$9,601,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates related to improvements or changes to existing facili-
8 ties and programs. Upon request of the commissioner of mental health
9 and approval by the director of the budget, this appropriation may
10 be transferred to the dormitory authority of the state of New York.
11 Notwithstanding any other provision of law to the contrary, any of
12 the amounts appropriated herein may be increased or decreased by
13 interchange or transfer without limit with any appropriation of the
14 office of mental health capital projects budget, upon the request of
15 the commissioner of mental health and with the approval of the
16 director of the budget, who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee (50080908)
20 85,185,000 (re. \$62,504,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2014:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred to the dormitory authority of the state of New York.
29 Notwithstanding any other provision of law to the contrary, any of
30 the amounts appropriated herein may be increased or decreased by
31 interchange or transfer without limit with any appropriation of the
32 office of mental health capital projects budget, upon the request of
33 the commissioner of mental health and with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (50080808)
38 32,952,000 (re. \$16,371,000)

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates related to improvements or changes to existing facili-
44 ties and programs. Upon request of the commissioner of mental health
45 and approval by the director of the budget, this appropriation may
46 be transferred to the dormitory authority of the state of New York.
47 Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by
 2 interchange or transfer without limit with any appropriation of the
 3 office of mental health capital projects budget, upon the request of
 4 the commissioner of mental health and with the approval of the
 5 director of the budget, who shall file such approval with the
 6 department of audit and control and copies thereof with the chairman
 7 of the senate finance committee and the chairman of the assembly
 8 ways and means committee (50080708)
 9 46,208,000 (re. \$1,146,000)

10 NON-BONDABLE PROJECTS (CCP)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Non-Bondable Purpose

14 By chapter 54, section 1, of the laws of 2015:
 15 For transfer to the Mental Hygiene Capital Improvement Fund for
 16 reimbursement of the non-bondable cost of projects for community
 17 facilities authorized by appropriations or reappropriations funded
 18 from the Mental Hygiene Capital Improvement Fund including liabil-
 19 ities incurred prior to April 1, 2015 or for payment to the dormito-
 20 ry authority of the state of New York for defeasance of bonds. Upon
 21 request of the commissioner of mental health and approval by the
 22 director of the budget, this appropriation may be transferred to the
 23 dormitory authority of the state of New York (500215NB)
 24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2000:
 26 For transfer to the Mental Hygiene Capital Improvement Fund for
 27 reimbursement of the non-bondable cost of institutional projects
 28 authorized by appropriations or reappropriations funded from the
 29 Mental Hygiene Capital Improvement Fund including liabilities
 30 incurred prior to April 1, 2000 or for payment to the dormitory
 31 authority of the state of New York for defeasance of bonds. Upon
 32 request of the commissioner of mental health and approval by the
 33 director of the budget, this appropriation may be transferred to the
 34 dormitory authority of the state of New York (50FO00NB)
 35 8,000,000 (re. \$5,045,000)

36 STATE MENTAL HEALTH FACILITIES (CCP)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Infrastructure Purpose

40 By chapter 54, section 1, of the laws of 2015:
 41 For payment of the cost of land acquisition, construction, recon-
 42 struction, rehabilitation and improvements, including the prepara-
 43 tion of designs, plans, specifications and estimates, for new,

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1 existing, and reappropriated capital projects and programs, includ-
 2 ing, but not limited to, preparation of plans, administration, main-
 3 tenance and improvement of existing facilities, new facilities,
 4 energy conservation, environmental protection or improvement, health
 5 and safety, preservation of facilities, accreditation and program
 6 improvement or program changes; provided, however, that no expendi-
 7 tures may be made from this appropriation until a comprehensive plan
 8 of projects has been approved by the director of the budget. Addi-
 9 tionally, this appropriation may be used for payment to the design
 10 and construction management account of the centralized services fund
 11 of the New York state office of general services or to the dormitory
 12 authority of the state of New York for the purpose of preparation
 13 and review of plans, specifications, estimates, services,
 14 construction management and supervision, inspection, studies,
 15 appraisals, surveys, testing and environmental impact statements for
 16 new, existing and reappropriated capital projects and programs. Upon
 17 request of the commissioner of mental health and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York. Furthermore, upon
 20 approval of the director of the budget, funds from this appropri-
 21 ation may be transferred to the office for people with developmental
 22 disabilities and the office of alcoholism and substance abuse
 23 services for payment to the dormitory authority of the state of New
 24 York in relation to the preparation of plans (50IS15A4)
 25 35,750,000 (re. \$35,750,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For payment of the cost of land acquisition, construction, recon-
 28 struction, rehabilitation and improvements, including the prepara-
 29 tion of designs, plans, specifications and estimates, for new,
 30 existing, and reappropriated capital projects and programs, includ-
 31 ing, but not limited to, preparation of plans, administration, main-
 32 tenance and improvement of existing facilities, new facilities,
 33 energy conservation, environmental protection or improvement, health
 34 and safety, preservation of facilities, accreditation and program
 35 improvement or program changes; provided, that no expendi-
 36 tures may be made from this appropriation until a comprehensive plan
 37 of projects has been approved by the director of the budget. Addi-
 38 tionally, this appropriation may be used for payment to the design
 39 and construction management account of the centralized services fund
 40 of the New York state office of general services or to the dormitory
 41 authority of the state of New York for the purpose of preparation
 42 and review of plans, specifications, estimates, services,
 43 construction management and supervision, inspection, studies,
 44 appraisals, surveys, testing and environmental impact statements for
 45 new, existing and reappropriated capital projects and programs. Upon
 46 request of the commissioner of mental health and approval by the
 47 director of the budget, this appropriation may be transferred to the
 48 dormitory authority of the state of New York. Furthermore, upon
 49 approval of the director of the budget, funds from this appropri-

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1 ation may be transferred to the office for people with developmental
 2 disabilities and the office of alcoholism and substance abuse
 3 services for payment to the dormitory authority of the state of New
 4 York in relation to the preparation of plans (50IS14A4)
 5 36,950,000 (re. \$36,526,000)

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 Infrastructure Purpose

9 By chapter 54, section 1, of the laws of 2015:

10 For payment of the cost of land acquisition, construction, recon-
 11 struction, rehabilitation and improvements, including the prepara-
 12 tion of designs, plans, specifications and estimates, for new,
 13 existing and reappropriated capital projects and programs including,
 14 but not limited to, preparation of plans, administration, mainte-
 15 nance and improvement of existing facilities, new facilities, energy
 16 conservation, environmental protection or improvement, health and
 17 safety, preservation of facilities, accreditation and program
 18 improvement or program changes; provided, however, that no expendi-
 19 tures may be made from this appropriation until a comprehensive plan
 20 of projects has been approved by the director of the budget. This
 21 appropriation may be used for payment of personal service and
 22 nonpersonal service, including fringe benefits, and indirect cost
 23 recovery, related to the administration of the capital projects and
 24 programs provided by the office of mental health. Additionally, this
 25 appropriation may be used for payment to the design and construction
 26 management account of the centralized services fund of the New York
 27 state office of general services or to the dormitory authority of
 28 the state of New York for the purpose of preparation and review of
 29 plans, specifications, estimates, services, construction management
 30 and supervision, inspection, studies, appraisals, surveys, testing
 31 and environmental impact statements for new and existing projects.
 32 Upon request of the commissioner of mental health and approval by
 33 the director of the budget, this appropriation may be transferred to
 34 the dormitory authority of the state of New York. Furthermore, upon
 35 approval of the director of the budget, funds from this appropri-
 36 ation may be transferred to the office for people with developmental
 37 disabilities and the office of alcoholism and substance abuse
 38 services for payment to the dormitory authority of the state of New
 39 York in relation to the preparation of plans (50A415A4)
 40 275,000,000 (re. \$275,000,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-
 43 struction, rehabilitation and improvements, including the prepara-
 44 tion of designs, plans, specifications and estimates, for new,
 45 existing and reappropriated capital projects and programs including,
 46 but not limited to, preparation of plans, administration, mainte-
 47 nance and improvement of existing facilities, new facilities, energy

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1 conservation, environmental protection or improvement, health and
 2 safety, preservation of facilities, accreditation and program
 3 improvement or program changes; provided, however, that no expendi-
 4 tures may be made from this appropriation until a comprehensive plan
 5 of projects has been approved by the director of the budget. This
 6 appropriation may be used for payment of personal service and
 7 nonpersonal service, including fringe benefits, and indirect cost
 8 recovery, related to the administration of the capital projects and
 9 programs provided by the office of mental health. Additionally, this
 10 appropriation may be used for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services or to the dormitory authority of
 13 the state of New York for the purpose of preparation and review of
 14 plans, specifications, estimates, services, construction management
 15 and supervision, inspection, studies, appraisals, surveys, testing
 16 and environmental impact statements for new and existing projects.
 17 Upon request of the commissioner of mental health and approval by
 18 the director of the budget, this appropriation may be transferred to
 19 the dormitory authority of the state of New York. Furthermore, upon
 20 approval of the director of the budget, funds from this appropri-
 21 ation may be transferred to the office for people with developmental
 22 disabilities and the office of alcoholism and substance abuse
 23 services for payment to the dormitory authority of the state of New
 24 York in relation to the preparation of plans (50A414A4)
 25 51,493,000 (re. \$50,287,000)

26 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

27 EXECUTIVE DIRECTION (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose

31 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 32 section 1, of the laws of 2011:

33 (1) The payment of all claims for personal injury, death or property
 34 damage for which the New York State Medical Care Facilities Finance
 35 Agency or the facilities development corporation or the dormitory
 36 authority might be liable occurring upon, in or about any projects
 37 covered by the Agreement of Lease entered into by the facilities
 38 development corporation, the department of mental hygiene and the
 39 New York State Medical Care Facilities Finance Agency under date of
 40 October 1, 1987 as from time to time amended and supplemented and
 41 any and all penalties, costs, including attorneys' fees, claims,
 42 demands and causes of action due directly or indirectly to the use,
 43 disuse, misuse or interest in such projects; (2) in the case of
 44 damage, loss or destruction of any such project, or any part of any
 45 such project, the payment of the costs of repairing, restoring,
 46 rebuilding or replacing the same in accordance with the obligations

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1 of the facilities development corporation so to do from the proceeds
2 of insurance under the provisions of paragraph (b) of section 3.04
3 of the Agreement of Lease; and (3) payments to the New York State
4 Medical Care Facilities Finance Agency of moneys at the times and in
5 the amounts that annual rentals would be due with respect to each
6 project during such time or times as each such project may be
7 damaged or destroyed and not available for use by the department of
8 mental hygiene in accordance with the terms of the Agreement of
9 Lease.

10 Notwithstanding the provisions of any general or special law, the
11 facilities development corporation may assign to the New York State
12 Medical Care Facilities Finance Agency all or any portion of the
13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is
15 insufficient to cover the losses, upon notification from the Facili-
16 ties Development Corporation, the director of the division of the
17 budget shall submit a request for additional appropriations to cover
18 the additional losses. Upon approval by the director of the budget,
19 funds from this appropriation may be transferred to the office for
20 people with developmental disabilities and the office of alcoholism
21 and substance abuse services for payment to the dormitory authority
22 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)



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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	28,000,000	546,292,000
6	-----	-----
7 All Funds	28,000,000	546,292,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 15,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2016 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other state and federal housing
45 agencies, private corporations and for

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1 capital development, improvements and
 2 alterations of residential housing or day
 3 program alternatives not currently defined
 4 in the mental hygiene law. Notwithstanding
 5 section 163 of the state finance law,
 6 section 142 of the economic development
 7 law, and article 41 of the mental hygiene
 8 law, the commissioner of the office for
 9 people with developmental disabilities may
 10 make the funds appropriated herein avail-
 11 able as state aid, a loan or a grant,
 12 pursuant to terms and conditions estab-
 13 lished by the commissioner of the office
 14 for people with developmental disabili-
 15 ties, to cover a portion of the develop-
 16 ment costs of private, public and/or non-
 17 profit organizations, including
 18 corporations and partnerships established
 19 pursuant to the private housing finance
 20 law and/or any other statutory provisions,
 21 for supportive housing units that have
 22 been set aside for individuals with intel-
 23 lectual and developmental disabilities.
 24 Further, the office for people with devel-
 25 opmental disabilities shall have a lien on
 26 the real property developed with such
 27 state aid, loans or grants, which shall be
 28 in the amount of the loan or grant, for a
 29 maximum term of 30 years, or other longer
 30 term consistent with the requirements of
 31 another regulatory agency. Upon request
 32 of the commissioner of the office for
 33 people with developmental disabilities and
 34 approval by the director of the budget,
 35 this appropriation may be transferred to
 36 the dormitory authority of the state of
 37 New York, provided, however, that no
 38 expenditures may be made from this appro-
 39 priation until a comprehensive plan of
 40 projects has been approved by the director
 41 of the budget (510116A4) 5,000,000

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Infrastructure Purpose

45 For acquisition, alterations, improvements,
 46 and preservation of various community
 47 program and institutional program facili-
 48 ties, including, but not limited to, reha-

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1 bilitation projects, health and safety
2 projects, fire safety projects and other
3 capital and administrative costs related
4 to this purpose. For state aid, to municipi-
5 palities and other public and not-for-pro-
6 fit agencies, including the payment of
7 liabilities incurred prior to April 1,
8 2016 for up to 100 per centum of the net
9 cost of feasibility studies, property
10 options, capital renovations, acquisition
11 of property, construction, rehabilitation
12 and capital costs incidental and appurten-
13 ant to facilities required to be licensed
14 pursuant to article 16, as defined in the
15 mental hygiene law, and for services and
16 expenses related to the maintenance and
17 improvement inclusive of fire safety and
18 life safety upgrades of voluntary not-for-
19 profit provider operated community resi-
20 dential and day service programs and envi-
21 ronmental modifications and adaptive
22 technology services at voluntary not-for-
23 profit provider operated community resi-
24 dential facilities, certified family care
25 homes and private residences, as a loan
26 and/or grant to family care providers, for
27 payment to other state and federal housing
28 agencies, private corporations and for
29 capital development, improvements and
30 alterations of residential housing or day
31 program alternatives not currently defined
32 in the mental hygiene law. Notwithstanding
33 section 163 of the state finance law,
34 section 142 of the economic development
35 law, and article 41 of the mental hygiene
36 law, the commissioner of the office for
37 people with developmental disabilities may
38 make the funds appropriated herein avail-
39 able pursuant to terms and conditions
40 established by the commissioner of the
41 office for people with developmental disa-
42 bilities, to cover a portion of the devel-
43 opment costs of private, public and/or
44 non-profit organizations, including corpo-
45 rations and partnerships established
46 pursuant to the private housing finance
47 law and/or any other statutory provisions,
48 for supportive housing units that have
49 been set aside for individuals with intel-
50 lectual and developmental disabilities.



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1 The funds appropriated herein may also be
2 made available for the payment to municipi-
3 palities and other public and not-for-pro-
4 fit community providers approved by the
5 commissioner of the office for people with
6 developmental disabilities, for the acqui-
7 sition of property, construction and reha-
8 bilitation of supportive housing units for
9 individuals with intellectual and develop-
10 mental disabilities. Further, the office
11 for people with developmental disabilities
12 shall have a lien on the real property
13 developed with such state aid, loans or
14 grants, which shall be in the amount of
15 the loan or grant, for a maximum term of
16 30 years, or other longer term consistent
17 with the requirements of another regulato-
18 ry agency. Upon request of the commis-
19 sioner of the office for people with develop-
20 mental disabilities and approval by the
21 director of the budget, this appropriation
22 may be transferred to the dormitory
23 authority of the state of New York, or the
24 New York state housing finance agency,
25 provided, however, that no expenditures
26 may be made from this appropriation until
27 a comprehensive plan of projects has been
28 approved by the director of the budget
29 (510216A4) 10,000,000

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
31

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Preparation of Plans Purpose

35 For payment to the design and construction
36 management account of the centralized
37 services fund of the New York state office
38 of general services or to the dormitory
39 authority for the purpose of preparation
40 and review of plans, specifications, esti-
41 mates, services, construction management
42 and supervision, inspection, studies,
43 appraisals, surveys, testing and environ-
44 mental impact statements for new and
45 existing projects associated with the
46 community services and institutional
47 services programs. Upon the request of the

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1 commissioner of the office for people with
 2 developmental disabilities and the
 3 approval of the director of the budget,
 4 this appropriation may be transferred to
 5 the dormitory authority of the state of
 6 New York. Upon approval by the director of
 7 the budget, funds from this appropriation
 8 may be transferred to the office of mental
 9 health and the office of alcoholism and
 10 substance abuse services for payment to
 11 the dormitory authority of the state of
 12 New York for the preparation of plans
 13 purpose (51F21630) 6,000,000

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Preparation of Plans Purpose

17 For payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state office
 20 of general services or to the dormitory
 21 authority for the purpose of preparation
 22 and review of plans, specifications, esti-
 23 mates, services, construction management
 24 and supervision, inspection, studies,
 25 appraisals, surveys, testing and environ-
 26 mental impact statements for new and
 27 existing projects associated with the
 28 institutional services program and the
 29 community services program. Upon the
 30 request of the commissioner of the office
 31 for people with developmental disabilities
 32 and the approval of the director of the
 33 budget, this appropriation may be trans-
 34 ferred to the dormitory authority of the
 35 state of New York. Upon approval by the
 36 director of the budget, funds from this
 37 appropriation may be transferred to the
 38 office of mental health and the office of
 39 alcoholism and substance abuse services
 40 for payment to the dormitory authority of
 41 the state of New York for the preparation
 42 of plans purpose (51F11630) 7,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2015 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other state and federal housing agencies,
25 private corporations and for capital development, improvements and
26 alterations of residential housing or day program alternatives not
27 currently defined in the mental hygiene law. Notwithstanding section
28 163 of the state finance law, and section 142 of the economic devel-
29 opment law, the commissioner of the office for people with develop-
30 mental disabilities may make the funds appropriated herein available
31 as a loan or a grant, pursuant to terms and conditions established
32 by the commissioner of the office for people with developmental
33 disabilities, to cover a portion of the development costs of
34 private, public and/or non-profit organizations, including corpo-
35 rations and partnerships established pursuant to the private housing
36 finance law and/or any other statutory provisions, for supportive
37 housing units that have been set aside for individuals with intel-
38 lectual and developmental disabilities. Further, the office for
39 people with developmental disabilities shall have a lien on the real
40 property developed with such loans or grants, which shall be in the
41 amount of the loan or grant, for a maximum term of 30 years, or
42 other longer term consistent with the requirements of another regu-
43 latory agency. Upon request of the commissioner of the office for
44 people with developmental disabilities and approval by the director
45 of the budget, this appropriation may be transferred to the dormito-
46 ry authority of the state of New York, provided, however, that no
47 expenditures may be made from this appropriation until a comprehen-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sive plan of projects has been approved by the director of the budg-
2 et (510115A4) ... 5,000,000 (re. \$4,998,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4)
32 22,910,000 (re. \$20,846,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2014:

37 For acquisition, alterations, improvements, and preservation of vari-
38 ous community program and institutional program facilities, includ-
39 ing, but not limited to, rehabilitation projects, health and safety
40 projects, fire safety projects and other capital and administrative
41 costs related to this purpose. For state aid, to municipalities and
42 other public and not-for-profit agencies, including the payment of
43 liabilities incurred prior to April 1, 2014 for up to 100 per centum
44 of the net cost of feasibility studies, property options, capital
45 renovations, acquisition of property, construction, rehabilitation
46 and capital costs incidental and appurtenant to facilities required
47 to be licensed pursuant to article 16, as defined in the mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 hygiene law, and for services and expenses related to the mainte-
 2 nance and improvement inclusive of fire safety and life safety
 3 upgrades of voluntary not-for-profit provider operated community
 4 residential and day service programs and environmental modifications
 5 and adaptive technology services at voluntary not-for-profit provid-
 6 er operated community residential facilities, certified family care
 7 homes and private residences, as a loan and/or grant to family care
 8 providers, for payment to other state and federal housing agencies,
 9 private corporations and for capital development, improvements and
 10 alterations of residential housing or day program alternatives not
 11 currently defined in the mental hygiene law. Upon request of the
 12 commissioner of the office for people with developmental disabili-
 13 ties and approval by the director of the budget, this appropriation
 14 may be transferred to the dormitory authority of the state of New
 15 York, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (510214A4)
 18 10,000,000 (re. \$10,000,000)

19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 20 Capital Projects Funds - Other
- 21 Capital Projects Fund
- 22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2015:

24 For payment to the design and construction management account of the
 25 centralized services fund of the New York state office of general
 26 services or to the dormitory authority for the purpose of prepara-
 27 tion and review of plans, specifications, estimates, services,
 28 construction management and supervision, inspection, studies,
 29 appraisals, surveys, testing and environmental impact statements for
 30 new and existing projects associated with the community services and
 31 institutional services programs. Upon the request of the commission-
 32 er of the office for people with developmental disabilities and the
 33 approval of the director of the budget, this appropriation may be
 34 transferred to the dormitory authority of the state of New York.
 35 Upon approval by the director of the budget, funds from this appro-
 36 priation may be transferred to the office of mental health and the
 37 office of alcoholism and substance abuse services for payment to the
 38 dormitory authority of the state of New York for the preparation of
 39 plans purpose (51F21530) ... 6,000,000 (re. \$5,996,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For payment to the design and construction management account of the
 42 centralized services fund of the New York state office of general
 43 services or to the dormitory authority for the purpose of prepara-
 44 tion and review of plans, specifications, estimates, services,
 45 construction management and supervision, inspection, studies,
 46 appraisals, surveys, testing and environmental impact statements for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 new and existing projects associated with the community services and
2 institutional services programs. Upon the request of the commission-
3 er of the office for people with developmental disabilities and the
4 approval of the director of the budget, this appropriation may be
5 transferred to the dormitory authority of the state of New York.
6 Upon approval by the director of the budget, funds from this appro-
7 priation may be transferred to the office of mental health and the
8 office of alcoholism and substance abuse services for payment to the
9 dormitory authority of the state of New York for the preparation of
10 plans purpose (51F21430) ... 6,000,000 (re. \$737,000)
11 For: (1) the payment of all claims for personal injury, death or prop-
12 erty damage for which the New York State Medical Care Facilities
13 Finance Agency, the facilities development corporation, or the
14 dormitory authority of the state of New York might be liable occur-
15 ring upon, in or about any projects covered by the Agreement of
16 Lease entered into by the facilities development corporation, the
17 department of mental hygiene and the New York State Medical Care
18 Facilities Finance Agency under date of October 1, 1987 as from time
19 to time amended and supplemented and any and all penalties, costs,
20 including attorneys' fees, claims, demands and causes of action due
21 directly or indirectly to the use, disuse, misuse or interest in
22 such projects; (2) in the case of damage, loss or destruction of any
23 such project, or any part of any such project, the payment of the
24 costs of repairing, restoring, rebuilding or replacing the same in
25 accordance with the obligations of the facilities development corpo-
26 ration so to do from the proceeds of insurance under the provisions
27 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
28 payments to the New York State Medical Care Facilities Finance Agen-
29 cy of moneys at the times and in the amounts that annual rentals
30 would be due with respect to each project during such time or times
31 as each such project may be damaged or destroyed and not available
32 for use by the department of mental hygiene in accordance with the
33 terms of the Agreement of Lease.
34 Notwithstanding the provisions of any general or special law, the
35 facilities development corporation may assign to the New York State
36 Medical Care Facilities Finance Agency all or any portion of the
37 moneys hereby appropriated for the purposes hereinabove set forth.
38 Notwithstanding the foregoing, in the event the appropriation is
39 insufficient to cover the losses, upon notification from the facili-
40 ties development corporation, the director of the budget shall
41 submit a request for additional appropriations to cover the addi-
42 tional losses. Upon approval by the director of the budget, funds
43 from this appropriation may be transferred to the office of mental
44 health and the office of alcoholism and substance abuse services for
45 payment to the dormitory authority of the state of New York for the
46 preparation of plans purpose (51WC1430)
47 2,000,000 (re. \$2,000,000)

48 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For: (1) the payment of all claims for personal injury, death or prop-
 2 erty damage for which the New York State Medical Care Facilities
 3 Finance Agency, the facilities development corporation, or the
 4 dormitory authority of the state of New York might be liable occur-
 5 ring upon, in or about any projects covered by the Agreement of
 6 Lease entered into by the facilities development corporation, the
 7 department of mental hygiene and the New York State Medical Care
 8 Facilities Finance Agency under date of October 1, 1987 as from time
 9 to time amended and supplemented and any and all penalties, costs,
 10 including attorneys' fees, claims, demands and causes of action due
 11 directly or indirectly to the use, disuse, misuse or interest in
 12 such projects; (2) in the case of damage, loss or destruction of any
 13 such project, or any part of any such project, the payment of the
 14 costs of repairing, restoring, rebuilding or replacing the same in
 15 accordance with the obligations of the facilities development corpo-
 16 ration so to do from the proceeds of insurance under the provisions
 17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 18 payments to the New York State Medical Care Facilities Finance Agen-
 19 cy of moneys at the times and in the amounts that annual rentals
 20 would be due with respect to each project during such time or times
 21 as each such project may be damaged or destroyed and not available
 22 for use by the department of mental hygiene in accordance with the
 23 terms of the Agreement of Lease.

24 Notwithstanding the provisions of any general or special law, the
 25 facilities development corporation may assign to the New York State
 26 Medical Care Facilities Finance Agency all or any portion of the
 27 moneys hereby appropriated for the purposes hereinabove set forth.

28 Notwithstanding the foregoing, in the event the appropriation is
 29 insufficient to cover the losses, upon notification from the facili-
 30 ties development corporation, the director of the budget shall
 31 submit a request for additional appropriations to cover the addi-
 32 tional losses. Upon approval by the director of the budget, funds
 33 from this appropriation may be transferred to the office of mental
 34 health and the office of alcoholism and substance abuse services for
 35 payment to the dormitory authority of the state of New York for the
 36 preparation of plans purpose (51WC1330)
 37 2,000,000 (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For: (1) the payment of all claims for personal injury, death or prop-
 40 erty damage for which the New York State Medical Care Facilities
 41 Finance Agency, the facilities development corporation, or the
 42 dormitory authority of the state of New York might be liable occur-
 43 ring upon, in or about any projects covered by the Agreement of
 44 Lease entered into by the facilities development corporation, the
 45 department of mental hygiene and the New York State Medical Care
 46 Facilities Finance Agency under date of October 1, 1987 as from time
 47 to time amended and supplemented and any and all penalties, costs,
 48 including attorneys' fees, claims, demands and causes of action due
 49 directly or indirectly to the use, disuse, misuse or interest in

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 such projects; (2) in the case of damage, loss or destruction of any
 2 such project, or any part of any such project, the payment of the
 3 costs of repairing, restoring, rebuilding or replacing the same in
 4 accordance with the obligations of the facilities development corpo-
 5 ration so to do from the proceeds of insurance under the provisions
 6 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 7 payments to the New York State Medical Care Facilities Finance Agen-
 8 cy of moneys at the times and in the amounts that annual rentals
 9 would be due with respect to each project during such time or times
 10 as each such project may be damaged or destroyed and not available
 11 for use by the department of mental hygiene in accordance with the
 12 terms of the Agreement of Lease.

13 Notwithstanding the provisions of any general or special law, the
 14 facilities development corporation may assign to the New York State
 15 Medical Care Facilities Finance Agency all or any portion of the
 16 moneys hereby appropriated for the purposes hereinabove set forth.

17 Notwithstanding the foregoing, in the event the appropriation is
 18 insufficient to cover the losses, upon notification from the facili-
 19 ties development corporation, the director of the budget shall
 20 submit a request for additional appropriations to cover the addi-
 21 tional losses. Upon approval by the director of the budget, funds
 22 from this appropriation may be transferred to the office of mental
 23 health and the office of alcoholism and substance abuse services for
 24 payment to the dormitory authority of the state of New York for the
 25 preparation of plans purpose (51WC1230)
 26 2,000,000 (re. \$2,000,000)

- 27 Capital Projects Funds - Other
- 28 Mental Hygiene Facilities Capital Improvement Fund
- 29 Preparation of Plans Purpose

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services or to the dormitory authority for the purpose of prepara-
 34 tion and review of plans, specifications, estimates, services,
 35 construction management and supervision, inspection, studies,
 36 appraisals, surveys, testing and environmental impact statements for
 37 new and existing projects associated with the institutional services
 38 program and the community services program. Upon the request of the
 39 commissioner of the office for people with developmental disabili-
 40 ties and the approval of the director of the budget, this appropri-
 41 ation may be transferred to the dormitory authority of the state of
 42 New York. Upon approval by the director of the budget, funds from
 43 this appropriation may be transferred to the office of mental health
 44 and the office of alcoholism and substance abuse services for
 45 payment to the dormitory authority of the state of New York for the
 46 preparation of plans purpose (51F11530)
 47 7,000,000 (re. \$5,571,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations and improvements for health and safety projects at
 7 various facilities. Upon request of the commissioner of the office
 8 for people with developmental disabilities and approval by the
 9 director of the budget, this appropriation may be transferred to the
 10 dormitory authority of the state of New York, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For alterations and improvements for health and safety projects at
 16 various facilities. Upon request of the commissioner of the office
 17 for people with developmental disabilities and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For alterations and improvements for health and safety projects at
 25 various facilities. Upon request of the commissioner of the office
 26 for people with developmental disabilities and approval by the
 27 director of the budget, this appropriation may be transferred to the
 28 dormitory authority of the state of New York (51H11101)
 29 7,700,000 (re. \$7,700,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
 33 various facilities. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York (51H11001)
 37 7,600,000 (re. \$2,723,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for health and safety projects at
 41 various facilities. Upon request of the commissioner of the office
 42 for people with developmental disabilities and approval by the
 43 director of the budget, this appropriation may be transferred to the

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 dormitory authority of the state of New York (51H10801)

2 6,400,000 (re. \$1,287,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-

8 ties including rehabilitation projects. This appropriation may be

9 used for the cost of potential claims against contracts awarded by

10 the dormitory authority of the state of New York. Upon request of

11 the commissioner of the office for people with developmental disa-

12 bilities and approval by the director of the budget, this appropri-

13 ation may be transferred to the dormitory authority of the state of

14 New York, provided, however, that no expenditures may be made from

15 this appropriation until a comprehensive plan of projects has been

16 approved by the director of the budget (51P11303)

17 5,100,000 (re. \$5,100,000)

18 For minor maintenance, preservation and alterations of facilities on

19 the grounds of former developmental centers. Upon request of the

20 commissioner of the office for people with developmental disabili-

21 ties and approval by the director of the budget, this appropriation

22 may be transferred to the dormitory authority of the state of New

23 York, provided, however, that no expenditures may be made from this

24 appropriation until a comprehensive plan of projects has been

25 approved by the director of the budget (51M21303)

26 5,600,000 (re. \$5,600,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations and improvements for preservation of various facili-

29 ties including rehabilitation projects. This appropriation may be

30 used for the cost of potential claims against contracts awarded by

31 the dormitory authority of the state of New York. Upon request of

32 the commissioner of the office for people with developmental disa-

33 bilities and approval by the director of the budget, this appropri-

34 ation may be transferred to the dormitory authority of the state of

35 New York, provided, however, that no expenditures may be made from

36 this appropriation until a comprehensive plan of projects has been

37 approved by the director of the budget (51P11203)

38 5,035,000 (re. \$5,035,000)

39 For minor maintenance, preservation and alterations of facilities on

40 the grounds of former developmental centers. Upon request of the

41 commissioner of the office for people with developmental disabili-

42 ties and approval by the director of the budget, this appropriation

43 may be transferred to the dormitory authority of the state of New

44 York, provided, however, that no expenditures may be made from this

45 appropriation until a comprehensive plan of projects has been

46 approved by the director of the budget (51M21203)

47 5,400,000 (re. \$5,400,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York. Upon request of
6 the commissioner of the office for people with developmental disa-
7 bilities and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York (51P11103) ... 4,835,000 (re. \$1,430,000)

10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office for people with developmental disabili-
13 ties and approval by the director of the budget, this appropriation
14 may be transferred to the dormitory authority of the state of New
15 York (51M21103) ... 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:

18 For minor maintenance, preservation and alterations of facilities on
19 the grounds of former developmental centers. Upon request of the
20 commissioner of the office for people with developmental disabili-
21 ties and approval by the director of the budget, this appropriation
22 may be transferred to the dormitory authority of the state of New
23 York (51M21003) ... 4,500,000 (re. \$1,564,000)

24 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects. This appropriation may be
28 used for the cost of potential claims against contracts awarded by
29 the dormitory authority of the state of New York. Upon request of
30 the commissioner of the office for people with developmental disa-
31 bilities and approval by the director of the budget, this appropri-
32 ation may be transferred to the dormitory authority of the state of
33 New York (51P10903) ... 4,420,000 (re. \$1,876,000)

34 For minor maintenance, preservation and alterations of facilities on
35 the grounds of former developmental centers. Upon request of the
36 commissioner of the office for people with developmental disabili-
37 ties and approval by the director of the budget, this appropriation
38 may be transferred to the dormitory authority of the state of New
39 York (51M20903) ... 4,100,000 (re. \$642,000)

40 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects. This appropriation may be
44 used for the cost of potential claims against contracts awarded by
45 the dormitory authority of the state of New York. Upon request of
46 the commissioner of the office for people with developmental disa-
47 bilities and approval by the director of the budget, this appropri-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ation may be transferred to the dormitory authority of the state of
 2 New York (51P10803) ... 7,600,000 (re. \$1,483,000)
 3 For minor maintenance, preservation and alterations of facilities on
 4 the grounds of former developmental centers. Upon request of the
 5 commissioner of the office for people with developmental disabili-
 6 ties and approval by the director of the budget, this appropriation
 7 may be transferred to the dormitory authority of the state of New
 8 York (51M20803) ... 1,400,000 (re. \$161,000)

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 2013:
 13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory authori-
 16 ty of the state of New York. Upon request of the commissioner of the
 17 office for people with developmental disabilities and approval by
 18 the director of the budget, this appropriation may be transferred to
 19 the dormitory authority of the state of New York, provided, however,
 20 that no expenditures may be made from this appropriation until a
 21 comprehensive plan of projects has been approved by the director of
 22 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For alterations and improvements for health and safety projects at
 25 various facilities. This appropriation may be used for the cost of
 26 potential claims against contracts awarded by the dormitory authori-
 27 ty of the state of New York. Upon request of the commissioner of the
 28 office for people with developmental disabilities and approval by
 29 the director of the budget, this appropriation may be transferred to
 30 the dormitory authority of the state of New York, provided, however,
 31 that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

34 By chapter 54, section 1, of the laws of 2011:
 35 For alterations and improvements for health and safety projects at
 36 various facilities. This appropriation may be used for the cost of
 37 potential claims against contracts awarded by the dormitory authori-
 38 ty of the state of New York. Upon request of the commissioner of the
 39 office for people with developmental disabilities and approval by
 40 the director of the budget, this appropriation may be transferred to
 41 the dormitory authority of the state of New York (51H31101)
 42 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For alterations and improvements for health and safety projects at
 2 various facilities. This appropriation may be used for the cost of
 3 potential claims against contracts awarded by the dormitory authori-
 4 ty of the state of New York. Upon request of the commissioner of the
 5 office for people with developmental disabilities and approval by
 6 the director of the budget, this appropriation may be transferred to
 7 the dormitory authority of the state of New York (51H31001)
 8 40,500,000 (re. \$40,483,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 For alterations and improvements for health and safety projects at
 12 various facilities. This appropriation may be used for the cost of
 13 potential claims against contracts awarded by the dormitory authori-
 14 ty of the state of New York. Upon request of the commissioner of the
 15 office for people with developmental disabilities and approval by
 16 the director of the budget, this appropriation may be transferred to
 17 the dormitory authority of the state of New York (51H30801)
 18 33,200,000 (re. \$17,451,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 20 section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at
 22 various facilities. This appropriation may be used for the cost of
 23 potential claims against contracts awarded by the dormitory authori-
 24 ty of the state of New York. Upon request of the commissioner of the
 25 office for people with developmental disabilities and approval by
 26 the director of the budget, this appropriation may be transferred to
 27 the dormitory authority of the state of New York (51H30701)
 28 32,290,000 (re. \$9,619,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2011:

31 For alterations and improvements for health and safety projects at
 32 various facilities. This appropriation may be used for the cost of
 33 potential claims against contracts awarded by the dormitory authori-
 34 ty of the state of New York. Upon request of the commissioner of the
 35 office for people with developmental disabilities and approval by
 36 the director of the budget, this appropriation may be transferred to
 37 the dormitory authority of the state of New York (51H30601)
 38 32,143,000 (re. \$4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund
- 42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For transfer to the mental hygiene capital improvement fund for
 2 reimbursement of non-bondable costs of projects authorized by appro-
 3 priations or reappropriations funded from the mental hygiene capital
 4 improvement fund including liabilities incurred prior to April 1,
 5 2014 or for payment to the dormitory authority of the state of New
 6 York for defeasance of bonds. Upon request of the commissioner of
 7 the office for people with developmental disabilities and approval
 8 by the director of the budget, this appropriation may be transferred
 9 to the dormitory authority of the state of New York (51FL14NB)
 10 1,000,000 (re. \$954,000)

11 By chapter 54, section 1, of the laws of 2013:
 12 For transfer to the Mental Hygiene Capital Improvement Fund for
 13 reimbursement of non-bondable costs of projects authorized by appro-
 14 priations or reappropriations funded from the Mental Hygiene Capital
 15 Improvement Fund including liabilities incurred prior to April 1,
 16 2013 or for payment to the dormitory authority of the state of New
 17 York for defeasance of bonds. Upon request of the commissioner of
 18 the office for people with developmental disabilities and approval
 19 by the director of the budget, this appropriation may be transferred
 20 to the dormitory authority of the state of New York (51FL13NB)
 21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2012:
 23 For transfer to the Mental Hygiene Capital Improvement Fund for
 24 reimbursement of non-bondable costs of projects authorized by appro-
 25 priations or reappropriations funded from the Mental Hygiene Capital
 26 Improvement Fund including liabilities incurred prior to April 1,
 27 2012 or for payment to the dormitory authority of the state of New
 28 York for defeasance of bonds. Upon request of the commissioner of
 29 the office for people with developmental disabilities and approval
 30 by the director of the budget, this appropriation may be transferred
 31 to the dormitory authority of the state of New York (51FL12NB)
 32 1,000,000 (re. \$1,000,000)

33 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2013:
 38 For payment of personal service and non-personal service costs related
 39 to the administration of capital projects for new and reappropriated
 40 appropriations. Upon request of the commissioner of the office for
 41 people with developmental disabilities and approval by the director
 42 of the budget, this appropriation may be transferred to the dormito-
 43 ry authority of the state of New York, provided, however, that no
 44 expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sive plan of projects has been approved by the director of the budg-
2 et (51A113C1) ... 3,250,000 (re. \$3,250,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For payment of personal service and non-personal service costs related
5 to the administration of capital projects for new and reappropriated
6 appropriations. Upon request of the commissioner of the office for
7 people with developmental disabilities and approval by the director
8 of the budget, this appropriation may be transferred to the dormito-
9 ry authority of the state of New York, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 For alterations and improvements of sites leased for state-operated
18 programs, and for the purchase of furniture and equipment for state-
19 operated programs. Upon request of the commissioner of the office
20 for people with developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For alterations and improvements of sites leased for state-operated
28 programs, and for the purchase of furniture and equipment for state-
29 operated programs. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York, provided, however,
33 that no expenditures may be made from this appropriation until a
34 comprehensive plan of projects has been approved by the director of
35 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For alterations and improvements of sites leased for state-operated
38 programs, and for the purchase of furniture and equipment for state-
39 operated programs. Upon request of the commissioner of the office
40 for people with developmental disabilities and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (51L11107)
43 4,700,000 (re. \$857,000)

44 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:
4 For renovation and minor rehabilitation and improvements inclusive of
5 fire safety and life safety upgrades of state-owned community resi-
6 dential and day program facilities for persons with developmental
7 disabilities. Upon request of the commissioner of the office for
8 people with developmental disabilities and approval by the director
9 of the budget, this appropriation may be transferred to the dormito-
10 ry authority of the state of New York, provided, however, that no
11 expenditures may be made from this appropriation until a comprehen-
12 sive plan of projects has been approved by the director of the budg-
13 et (51M11303) ... 22,000,000 (re. \$1,159,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For renovation and minor rehabilitation and improvements inclusive of
16 fire safety and life safety upgrades of state-owned community resi-
17 dential and day program facilities for persons with developmental
18 disabilities. Upon request of the commissioner of the office for
19 people with developmental disabilities and approval by the director
20 of the budget, this appropriation may be transferred to the dormito-
21 ry authority of the state of New York, provided, however, that no
22 expenditures may be made from this appropriation until a comprehen-
23 sive plan of projects has been approved by the director of the budg-
24 et (51M11203) ... 21,305,000 (re. \$1,729,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For renovation and minor rehabilitation and improvements of state-
27 owned community residential and day program facilities for persons
28 with developmental disabilities. Upon request of the commissioner of
29 the office for people with developmental disabilities and approval
30 by the director of the budget, this appropriation may be transferred
31 to the dormitory authority of the state of New York (51M11103)
32 20,635,000 (re. \$355,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Fire Safety Purpose

36 By chapter 54, section 1, of the laws of 2013:
37 For alterations and improvements for fire safety and life safety
38 upgrades of state-owned community residential and day program facil-
39 ities for persons with developmental disabilities. Upon request of
40 the commissioner of the office for people with developmental disa-
41 bilities and approval by the director of the budget, this appropri-
42 ation may be transferred to the dormitory authority of the state of
43 New York, provided, however, that no expenditures may be made from
44 this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approved by the director of the budget (51FS13F3)
2 16,000,000 (re. \$16,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For alterations and improvements for fire safety and life safety
5 upgrades of state-owned community residential and day program facil-
6 ities for persons with developmental disabilities. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York, provided, however, that no expenditures may be made from
11 this appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (51FS12F3)
13 24,500,000 (re. \$22,839,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2011:

18 For the acquisition and alterations and improvements of property to be
19 used as state-operated community residential facilities. Upon
20 request of the commissioner of the office for people with develop-
21 mental disabilities and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York. Upon request of the commissioner of the office
24 for people with developmental disabilities, and approval by the
25 director of the budget, this appropriation may be used for the
26 acquisition and alterations and improvements of property to be used
27 as not-for-profit facilities licensed pursuant to articles 16 and 41
28 of the mental hygiene law (51R11107)
29 31,000,000 (re. \$31,000,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For the acquisition and alterations and improvements of property to be
33 used as state-operated community residential facilities. Upon
34 request of the commissioner of the office for people with develop-
35 mental disabilities and approval by the director of the budget, this
36 appropriation may be transferred to the dormitory authority of the
37 state of New York. Upon request of the commissioner of the office
38 for people with developmental disabilities, and approval by the
39 director of the budget, this appropriation may be used for the
40 acquisition and alterations and improvements of property to be used
41 as not-for-profit facilities licensed pursuant to articles 16 and 41
42 of the mental hygiene law (51R11007)
43 28,325,000 (re. \$28,325,000)

44 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
45 section 1, of the laws of 2011:

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1 For the acquisition and alterations and improvements of property to be
 2 used as state-operated community residential facilities. Upon
 3 request of the commissioner of the office for people with develop-
 4 mental disabilities and approval by the director of the budget, this
 5 appropriation may be transferred to the dormitory authority of the
 6 state of New York. Upon request of the commissioner of the office
 7 for people with developmental disabilities, and approval by the
 8 director of the budget, this appropriation may be used for the
 9 acquisition and alterations and improvements of property to be used
 10 as not-for-profit facilities licensed pursuant to articles 16 and 41
 11 of the mental hygiene law (51R10907)
 12 14,675,000 (re. \$6,977,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2011:

15 For the acquisition and alterations and improvements of property to be
 16 used as state-operated community residential facilities. Upon
 17 request of the commissioner of the office for people with develop-
 18 mental disabilities and approval by the director of the budget, this
 19 appropriation may be transferred to the dormitory authority of the
 20 state of New York. Upon request of the commissioner of the office
 21 for people with developmental disabilities, and approval by the
 22 director of the budget, this appropriation may be used for the
 23 acquisition and alterations and improvements of property to be used
 24 as not-for-profit facilities licensed pursuant to articles 16 and 41
 25 of the mental hygiene law (51R10807)
 26 24,575,000 (re. \$4,961,000)

27 Capital Projects Funds - Other
 28 Mental Hygiene Facilities Capital Improvement Fund
 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For renovation and minor rehabilitation and improvements of state-
 32 owned community residential and day program facilities for persons
 33 with developmental disabilities. Upon request of the commissioner of
 34 the office for people with developmental disabilities and approval
 35 by the director of the budget, this appropriation may be transferred
 36 to the dormitory authority of the state of New York, provided,
 37 however, that no expenditures may be made from this appropriation
 38 until a comprehensive plan of projects has been approved by the
 39 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For renovation and minor rehabilitation and improvements of state-
 42 owned community residential and day program facilities for persons
 43 with developmental disabilities. Upon request of the commissioner of
 44 the office for people with developmental disabilities and approval
 45 by the director of the budget, this appropriation may be transferred
 46 to the dormitory authority of the state of New York, provided,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 however, that no expenditures may be made from this appropriation
2 until a comprehensive plan of projects has been approved by the
3 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be transferred
10 to the dormitory authority of the state of New York (51PR1103)
11 1,000,000 (re. \$357,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2011:
14 For renovation and minor rehabilitation and improvements of state-
15 owned community residential and day program facilities for persons
16 with developmental disabilities. Upon request of the commissioner of
17 the office for people with developmental disabilities and approval
18 by the director of the budget, this appropriation may be transferred
19 to the dormitory authority of the state of New York (51PR1003)
20 1,000,000 (re. \$235,000)

21 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For renovation and minor rehabilitation and improvements of state-
24 owned community residential and day program facilities for persons
25 with developmental disabilities. Upon request of the commissioner of
26 the office for people with developmental disabilities and approval
27 by the director of the budget, this appropriation may be transferred
28 to the dormitory authority of the state of New York (51PR0903)
29 1,000,000 (re. \$64,000)

30 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For renovation and minor rehabilitation and improvements of state-
33 owned community residential and day program facilities for persons
34 with developmental disabilities. Upon request of the commissioner of
35 the office for people with developmental disabilities and approval
36 by the director of the budget, this appropriation may be transferred
37 to the dormitory authority of the state of New York (51PR0803)
38 1,000,000 (re. \$342,000)

39 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

- 40 Capital Projects Funds - Other
- 41 Capital Projects Fund
- 42 New Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For state aid, to municipalities and other public and not-for-profit
 2 agencies, including the payment of liabilities incurred prior to
 3 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 4 ity studies, property options, capital renovations, acquisition of
 5 property, construction, rehabilitation and capital costs incidental
 6 and appurtenant to facilities required to be licensed pursuant to
 7 article 16, as defined in the mental hygiene law, and for services
 8 and expenses related to environmental modifications and adaptive
 9 technology services at voluntary not-for-profit provider operated
 10 community residential facilities, certified family care homes and
 11 private residences, as a loan and/or grant to family care providers,
 12 for payment to other state and federal housing agencies, private
 13 corporations and for capital development of residential housing or
 14 day program alternatives not currently defined in the mental hygiene
 15 law, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (51B11307)
 18 5,900,000 (re. \$5,900,000)

19 By chapter 54, section 1, of the laws of 2012:
 20 For state aid, to municipalities and other public and not-for-profit
 21 agencies, including the payment of liabilities incurred prior to
 22 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 23 ity studies, property options, capital renovations, acquisition of
 24 property, construction, rehabilitation and capital costs incidental
 25 and appurtenant to facilities required to be licensed pursuant to
 26 article 16, as defined in the mental hygiene law, and for services
 27 and expenses related to environmental modifications and adaptive
 28 technology services at voluntary not-for-profit provider operated
 29 community residential facilities, certified family care homes and
 30 private residences, as a loan and/or grant to family care providers,
 31 for payment to other state and federal housing agencies, private
 32 corporations and for capital development of residential housing or
 33 day program alternatives not currently defined in the mental hygiene
 34 law, provided, however, that no expenditures may be made from this
 35 appropriation until a comprehensive plan of projects has been
 36 approved by the director of the budget (51B11207)
 37 5,740,000 (re. \$5,740,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For state aid, to municipalities and other public and not-for-profit
 40 agencies, including the payment of liabilities incurred prior to
 41 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 42 ity studies, property options, capital renovations, acquisition of
 43 property, construction, rehabilitation and capital costs incidental
 44 and appurtenant to facilities required to be licensed pursuant to
 45 article 16, as defined in the mental hygiene law, and for services
 46 and expenses related to environmental modifications and adaptive
 47 technology services at voluntary not-for-profit provider operated
 48 community residential facilities, certified family care homes and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 private residences, as a loan and/or grant to family care providers,
 2 for payment to other state and federal housing agencies, private
 3 corporations and for capital development of residential housing or
 4 day program alternatives not currently defined in the mental hygiene
 5 law (51B11107) ... 5,370,000 (re. \$5,370,000)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:
 10 For state aid, to municipalities and other public and not-for-profit
 11 agencies, including the payment of liabilities incurred prior to
 12 April 1, 2013, for up to 100 per centum of the net cost of services
 13 and expenses related to the maintenance and improvement inclusive of
 14 fire safety and life safety upgrades of voluntary not-for-profit
 15 provider operated community residential and day service programs,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (51201303)
 19 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2012:
 21 For state aid, to municipalities and other public and not-for-profit
 22 agencies, including the payment of liabilities incurred prior to
 23 April 1, 2012, for up to 100 per centum of the net cost of services
 24 and expenses related to the maintenance and improvement inclusive of
 25 fire safety and life safety upgrades of voluntary not-for-profit
 26 provider operated community residential and day service programs,
 27 provided, however, that no expenditures may be made from this appro-
 28 priation until a comprehensive plan of projects has been approved by
 29 the director of the budget (51201203)
 30 5,000,000 (re. \$2,500,000)

31 By chapter 54, section 1, of the laws of 2011:
 32 For state aid, to municipalities and other public and not-for-profit
 33 agencies, including the payment of liabilities incurred prior to
 34 April 1, 2011, for up to 100 per centum of the net cost of services
 35 and expenses related to the maintenance and improvement of voluntary
 36 not-for-profit provider operated community residential and day
 37 service programs (51201103) ... 5,000,000 (re. \$1,078,000)

38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 Community Facilities Purpose

41 By chapter 54, section 1, of the laws of 2013:
 42 For the comprehensive construction programs, purposes and projects as
 43 herein specified, and for departmental administrative costs related
 44 thereto, consistent with section 41.34 of the mental hygiene law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and for the acquisition of property, construction and rehabili-
 2 tation, including the payment of preoperational costs incurred prior
 3 to occupancy, of article 16 community mental retardation facilities
 4 and associated programs and facilities and under the auspice of
 5 municipalities and other public and not-for-profit private agencies
 6 approved by the commissioner of the office for people with develop-
 7 mental disabilities, pursuant to article 41 of the mental hygiene
 8 law and for management fees associated with voluntary not-for-profit
 9 operated projects to be financed through dormitory authority of the
 10 state of New York bonds, provided, however, that no expenditures may
 11 be made from this appropriation until a comprehensive plan of
 12 projects has been approved by the director of the budget (513213H2)
 13 ... 7,400,000 (re. \$7,400,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For the comprehensive construction programs, purposes and projects as
 16 herein specified, and for departmental administrative costs related
 17 thereto, consistent with section 41.34 of the mental hygiene law,
 18 and for the acquisition of property, construction and rehabili-
 19 tation, including the payment of preoperational costs incurred prior
 20 to occupancy, of article 16 community mental retardation facilities
 21 and associated programs and facilities and under the auspice of
 22 municipalities and other public and not-for-profit private agencies
 23 approved by the commissioner of the office for people with develop-
 24 mental disabilities, pursuant to article 41 of the mental hygiene
 25 law and for management fees associated with voluntary not-for-profit
 26 operated projects to be financed through dormitory authority of the
 27 state of New York bonds, provided, however, that no expenditures may
 28 be made from this appropriation until a comprehensive plan of
 29 projects has been approved by the director of the budget (513212H2)
 30 ... 7,280,000 (re. \$7,280,000)

31 By chapter 54, section 1, of the laws of 2011:

32 For the comprehensive construction programs, purposes and projects as
 33 herein specified, and for departmental administrative costs related
 34 thereto, consistent with section 41.34 of the mental hygiene law,
 35 and for the acquisition of property, construction and rehabili-
 36 tation, including the payment of preoperational costs incurred prior
 37 to occupancy, of article 16 community mental retardation facilities
 38 and associated programs and facilities and under the auspice of
 39 municipalities and other public and not-for-profit private agencies
 40 approved by the commissioner of the office for people with develop-
 41 mental disabilities, pursuant to article 41 of the mental hygiene
 42 law and for management fees associated with voluntary not-for-profit
 43 operated projects to be financed through dormitory authority of the
 44 state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 46 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the comprehensive construction programs, purposes and projects as
 2 herein specified, and for departmental administrative costs related
 3 thereto, consistent with section 41.34 of the mental hygiene law,
 4 and for the acquisition of property, construction and rehabili-
 5 tation, including the payment of preoperational costs incurred prior
 6 to occupancy, of article 16 community mental retardation facilities
 7 and associated programs and facilities and under the auspice of
 8 municipalities and other public and not-for-profit private agencies
 9 approved by the commissioner of the office for people with develop-
 10 mental disabilities, pursuant to article 41 of the mental hygiene
 11 law and for management fees associated with voluntary not-for-profit
 12 operated projects to be financed through dormitory authority of the
 13 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Fire Safety Purpose

17 By chapter 54, section 1, of the laws of 2013:

18 For the comprehensive construction programs, purposes and projects as
 19 herein specified, and for departmental administrative costs related
 20 thereto, consistent with section 41.34 of the mental hygiene law,
 21 and for alterations and improvements for fire safety and life safety
 22 upgrades of article 16 community mental retardation facilities and
 23 associated programs and facilities and under the auspice of munic-
 24 ipalities and other public and not-for-profit private agencies
 25 approved by the commissioner of the office for people with develop-
 26 mental disabilities, pursuant to article 41 of the mental hygiene
 27 law and for management fees associated with voluntary not-for-profit
 28 operated projects to be financed through dormitory authority of the
 29 state of New York bonds, provided, however, that no expenditures may
 30 be made from this appropriation until a comprehensive plan of
 31 projects has been approved by the director of the budget (51FV13F3)
 32 ... 30,000,000 (re. \$30,000,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the comprehensive construction programs, purposes and projects as
 35 herein specified, and for departmental administrative costs related
 36 thereto, consistent with section 41.34 of the mental hygiene law,
 37 and for alterations and improvements for fire safety and life safety
 38 upgrades of article 16 community mental retardation facilities and
 39 associated programs and facilities and under the auspice of munic-
 40 ipalities and other public and not-for-profit private agencies
 41 approved by the commissioner of the office for people with develop-
 42 mental disabilities, pursuant to article 41 of the mental hygiene
 43 law and for management fees associated with voluntary not-for-profit
 44 operated projects to be financed through dormitory authority of the
 45 state of New York bonds, provided, however, that no expenditures may
 46 be made from this appropriation until a comprehensive plan of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects has been approved by the director of the budget (51FV12F3)
 2 ... 31,000,000 (re. \$31,000,000)



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	1,791,856,000
3	-----	-----
4 All Funds	0	1,791,856,000
5	=====	=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2015:

11 For the costs of capital projects for the planning and design, acqui-
 12 sition, construction, reconstruction, replacement, improvement,
 13 reconditioning, rehabilitation and preservation, including the
 14 acquisition of real property and interests therein required or
 15 expected to be required in connection therewith, of urban and commu-
 16 ter passenger, freight rail, omnibus, mass transit and rapid transit
 17 systems, facilities and equipment, including acquisition, which are
 18 capital elements set forth in the 2015-2019 capital program plans
 19 approved by the metropolitan transportation authority capital
 20 program review board (260215MT)
 21 750,000,000 (re. \$750,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For the costs of capital projects for the planning and design, acqui-
 24 sition, construction, reconstruction, replacement, improvement,
 25 reconditioning, rehabilitation and preservation, including the
 26 acquisition of real property and interests therein required or
 27 expected to be required in connection therewith, of urban and commu-
 28 ter passenger, freight rail, omnibus, mass transit and rapid transit
 29 systems, facilities and equipment, including acquisition, which are
 30 capital elements set forth in the 2010-2014 capital program plans
 31 approved by the metropolitan transportation authority capital
 32 program review board (260112MT)
 33 770,000,000 (re. \$620,000,000)

- 34 Capital Projects Funds - Other
- 35 Capital Projects Fund
- 36 Mass Transportation and Rail Freight Purpose

37 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

38 The appropriation made by chapter 314, section 30, of the laws of 1981,
39 as amended by chapter 54, section 1, of the laws of 2015, is hereby
40 amended and reappropriated to read:

41 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 42 so much thereof as may be necessary, is hereby appropriated as an
 43 advance from the capital projects fund to the Triborough bridge and
 44 tunnel authority for replacements of the authority's insurance

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 reserve and operating contingency reserve for the period beginning
 2 April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance
 3 appropriation shall be made available and paid only if the Tribor-
 4 ough bridge and tunnel authority's insurance reserve and operating
 5 contingency reserve is needed for the purposes for which the
 6 reserves were created.

7 Notwithstanding the provisions of any general or special law, no part
 8 of any such appropriation shall be available for the purposes desig-
 9 nated until a certificate of approval of availability shall have
 10 been issued by the director of the budget, and a copy of such
 11 certificate filed with the state comptroller, the chairman of the
 12 senate finance committee and the chairman of the assembly ways and
 13 means committee. Such certificate may be amended from time to time
 14 subject to the approval of the director of the budget, and a copy of
 15 each such amendment shall be filed with the state comptroller, the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee (03310912) (re. \$36,000,000)

18 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund - Rebuild and Renew New York
 21 (Bondable)
 22 Mass Transit Purpose

23 By chapter 55, section 1, of the laws of 2009:
 24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and section 1270-f of the
 26 public authorities law, of capital projects to be reimbursed from
 27 bond fund proceeds for the planning and design, acquisition,
 28 construction, reconstruction, replacement, improvement, recondition-
 29 ing, rehabilitation and preservation, including the acquisition of
 30 real property and interests therein required or expected to be
 31 required in connection therewith, of urban and commuter passenger,
 32 freight rail, omnibus, mass transit and rapid transit systems,
 33 facilities and equipment, including acquisition, which are capital
 34 elements set forth in the 2005-2009 capital program plans approved
 35 by the metropolitan transportation authority capital program review
 36 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

37 By chapter 55, section 1, of the laws of 2008:
 38 For the costs, pursuant to the provisions of the rebuild and renew New
 39 York transportation bond act of 2005 and section 1270-f of the
 40 public authorities law, of capital projects to be reimbursed from
 41 bond fund proceeds for the planning and design, acquisition,
 42 construction, reconstruction, replacement, improvement, recondition-
 43 ing, rehabilitation and preservation, including the acquisition of
 44 real property and interests therein required or expected to be
 45 required in connection therewith, of urban and commuter passenger,
 46 freight rail, omnibus, mass transit and rapid transit systems,
 47 facilities and equipment, including acquisition, which are capital
 48 elements set forth in the 2005-2009 capital program plans approved

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by the metropolitan transportation authority capital program review
2 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

3 By chapter 55, section 1, of the laws of 2007:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and section 1270-f of the
6 public authorities law, of capital projects to be reimbursed from
7 bond fund proceeds for the planning and design, acquisition,
8 construction, reconstruction, replacement, improvement, recondition-
9 ing, rehabilitation and preservation, including the acquisition of
10 real property and interests therein required or expected to be
11 required in connection therewith, of urban and commuter passenger,
12 freight rail, omnibus, mass transit and rapid transit systems,
13 facilities and equipment, including acquisition, which are capital
14 elements set forth in the 2005-2009 capital program plans approved
15 by the metropolitan transportation authority capital program review
16 board (26BA07MT) ... 352,000,000 (re. \$456,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	16,200,000	59,049,000
6 Capital Projects Funds - Federal ...	31,000,000	173,397,000
7	-----	-----
8 All Funds	47,200,000	232,446,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
11 -----

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2016 (07SP1603)
18 6,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 New Facilities Purpose

22 For the cost of studies, site acquisitions,
23 planning, design, construction, recon-
24 struction, renovation, and equipment
25 related to the development of federal
26 military and state organized militia
27 facilities including related departmental
28 administrative costs incurred prior to
29 April 1, 2016 (07NF1607) 1,000,000

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Preservation of Facilities Purpose

33 Alterations and improvements for the preser-
34 vation of facilities including liabilities
35 incurred prior to April 1, 2016 (07FP1603)
36 3,000,000

37 MAINTENANCE AND IMPROVEMENTS (CCP) 37,200,000
38 -----

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 Alterations and improvements for the preser-
2 vation of facilities including liabilities
3 incurred prior to April 1, 2016 (07SO1603)
4 7,200,000

5 For preventive maintenance on state facili-
6 ties including personal services, non-per-
7 sonal services, fringe benefits and the
8 contractual services provided by private
9 firms, including the payment of liabil-
10 ities incurred prior to April 1, 2016
11 (07SM1603) 3,000,000

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
16 planning, design, construction, recon-
17 struction, renovation, and equipment
18 related to the development of federal
19 military and state organized militia
20 facilities including related departmental
21 administrative costs incurred prior to
22 April 1, 2016 (07FF1607) 10,000,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
27 vation of facilities including liabilities
28 incurred prior to April 1, 2016 (07FO1603)
29 12,000,000

30 For preventive maintenance on state facili-
31 ties including personal services, non-per-
32 sonal services, fringe benefits and the
33 contractual services provided by private
34 firms, including the payment of liabil-
35 ities incurred prior to April 1, 2016
36 (07FM1603) 5,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2015 (07SN1507)
 11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2014 (07SN1407)
 18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SN1307)
 25 2,200,000 (re. \$2,200,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SN1207)
 32 3,200,000 (re. \$3,200,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2011 (07SN1107)
 39 3,200,000 (re. \$1,029,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2010 (07SN1007)
2 2,100,000 (re. \$559,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
9 2,000,000 (re. \$1,776,000)

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
13 5,000,000 (re. \$2,989,000)

14 By chapter 54, section 1, of the laws of 2013:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
17 3,000,000 (re. \$976,000)

18 By chapter 54, section 1, of the laws of 2012:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
21 3,000,000 (re. \$78,000)

22 By chapter 50, section 1, of the laws of 2010:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
25 3,000,000 (re. \$205,000)

26 By chapter 50, section 1, of the laws of 2009:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
29 3,000,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2008:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
33 2,500,000 (re. \$32,000)

34 By chapter 50, section 1, of the laws of 2007:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2007 (07P40703) ...
37 2,500,000 (re. \$17,000)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2015:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2015 (07NF1507)
6 2,000,000 (re. \$2,000,000)

7 By chapter 54, section 1, of the laws of 2014:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2014 (07NF1407)
13 4,600,000 (re. \$4,600,000)

14 By chapter 54, section 1, of the laws of 2013:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2013 (07FN1307)
20 7,600,000 (re. \$7,600,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2012 (07FN1207)
27 6,600,000 (re. \$6,600,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2011 (07FN1107)
34 6,600,000 (re. \$6,396,000)

35 By chapter 50, section 1, of the laws of 2010:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2010 (07NF1007)
41 2,000,000 (re. \$411,000)

42 By chapter 50, section 1, of the laws of 2008:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to
45 the development of federal military and state organized militia
46 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 incurred prior to April 1, 2008 (07FN0807)
2 1,100,000 (re. \$168,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2007 (07M40707)
9 5,000,000 (re. \$2,228,000)

10 By chapter 50, section 1, of the laws of 2005:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2005 (07M10507)
16 10,000,000 (re. \$845,000)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2015:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
23 3,000,000 (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
27 5,000,000 (re. \$5,000,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
31 3,000,000 (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2012:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
35 3,000,000 (re. \$2,360,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
39 3,000,000 (re. \$954,000)

40 By chapter 50, section 1, of the laws of 2010:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
43 3,000,000 (re. \$376,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
4 3,000,000 (re. \$409,000)

5 By chapter 50, section 1, of the laws of 2008:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
8 2,500,000 (re. \$1,026,000)

9 By chapter 50, section 1, of the laws of 2007:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2007 (07F20703) ...
12 2,500,000 (re. \$277,000)

13 MAINTENANCE AND IMPROVEMENT (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2015 (07SF1507)
23 7,000,000 (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2013 (07SF1307)
30 1,000,000 (re. \$957,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SF1207)
37 11,000,000 (re. \$9,344,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2011 (07SF1107)
44 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2010:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2010 (07SF1007)
7 1,000,000 (re. \$637,000)

8 By chapter 50, section 1, of the laws of 2009:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2009 (07SF0907)
14 1,000,000 (re. \$469,000)

15 By chapter 50, section 1, of the laws of 2008:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2008 (07SF0807)
21 1,000,000 (re. \$637,000)

22 By chapter 50, section 1, of the laws of 2006:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2006 (07M20607)
28 3,500,000 (re. \$438,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2015:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2015 (07S01503) ...
35 3,200,000 (re. \$3,200,000)

36 By chapter 54, section 1, of the laws of 2014:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2014 (07S01403) ...
39 6,200,000 (re. \$6,200,000)

40 By chapter 54, section 1, of the laws of 2013:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2013 (07S01303) ...
43 7,000,000 (re. \$6,399,000)

44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
3 7,000,000 (re. \$4,532,000)

4 By chapter 54, section 1, of the laws of 2011:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
7 7,000,000 (re. \$803,000)

8 By chapter 50, section 1, of the laws of 2010:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
11 7,000,000 (re. \$252,000)

12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
15 7,000,000 (re. \$930,000)

16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
19 7,600,000 (re. \$112,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2007 (07S10703) ...
23 5,600,000 (re. \$34,000)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2015 (07FF1507)
33 14,000,000 (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2014 (07FF1407)
40 3,800,000 (re. \$3,800,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2013 (07FF1307)
4 2,800,000 (re. \$2,800,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2012 (07F11207)
11 56,000,000 (re. \$51,497,000)

12 By chapter 54, section 1, of the laws of 2011:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2011 (07F11107)
18 2,800,000 (re. \$2,800,000)

19 By chapter 50, section 1, of the laws of 2008:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2008 (07FF0807)
25 2,000,000 (re. \$2,000,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
32 7,000,000 (re. \$7,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
36 12,600,000 (re. \$12,600,000)

37 By chapter 54, section 1, of the laws of 2013:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
40 12,600,000 (re. \$12,600,000)

41 By chapter 54, section 1, of the laws of 2012:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
44 12,600,000 (re. \$9,477,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2011:
- 2 Alterations and improvements for the preservation of facilities
- 3 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
- 4 12,600,000 (re. \$4,488,000)

- 5 By chapter 50, section 1, of the laws of 2010:
- 6 Alterations and improvements for the preservation of facilities
- 7 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
- 8 12,600,000 (re. \$2,529,000)

- 9 By chapter 50, section 1, of the laws of 2009:
- 10 Alterations and improvements for the preservation of facilities
- 11 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
- 12 14,600,000 (re. \$289,000)

- 13 By chapter 50, section 1, of the laws of 2008:
- 14 Alterations and improvements for the preservation of facilities
- 15 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
- 16 12,000,000 (re. \$254,000)

- 17 By chapter 50, section 1, of the laws of 2007:
- 18 Alterations and improvements for the preservation of facilities
- 19 including liabilities incurred prior to April 1, 2007 (07F10703) ...
- 20 8,500,000 (re. \$13,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	216,553,000	2,500,000
6	-----	-----
7 All Funds	216,553,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 216,553,000
10

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Transportation Support Purpose

14 For services and expenses of the department
15 of motor vehicles.

16 The items shown in the schedule below shall
17 be for projects with a common purpose and
18 may be interchanged without limitation
19 subject to the approval of the director of
20 the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2016-17 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Personal service (231116TS)	82,825,000
32 Nonpersonal service (231216TS)	67,629,000
33 Fringe benefits (231316TS)	46,687,000
34 Indirect costs (231417TS)	2,114,000

35 DMV Seized Assets

36 Supplies and materials (230516TS)	28,000
37 Contractual services (230616TS)	257,000
38 Equipment (230716TS)	115,000

39 Compulsory Insurance

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 2016-17 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

7	Personal service--regular (231516TS)	8,274,000
8	Temporary service (230816TS)	41,000
9	Holiday/overtime compensation (230916TS)	162,000
10	Supplies and materials (231616TS)	630,000
11	Travel (231016TS)	25,000
12	Contractual services (231716TS)	609,000
13	Equipment (231816TS)	66,000
14	Fringe benefits (231916TS)	4,737,000
15	Indirect costs (232016TS)	214,000

16 Accident Prevention Course Program

17 For services and expenses related to the
18 accident prevention course internet tech-
19 nology pilot program in accordance with
20 article 12-C of the vehicle and traffic
21 law.

22	Personal service--regular (232116TS)	157,000
23	Holiday/overtime compensation (232216TS)	3,000
24	Supplies and materials (232316TS)	47,000
25	Travel (232416TS)	1,000
26	Contractual services (232516TS)	211,000
27	Fringe benefits (232616TS)	89,000
28	Indirect costs (232716TS)	4,000

29 Motorcycle Safety

30 For services and expenses related to the
31 motorcycle safety program in accordance
32 with section 410-a of the vehicle and
33 traffic law.

34	Personal service--regular (232816TS)	91,000
35	Supplies and materials (232916TS)	25,000
36	Travel (233016TS)	2,000
37	Contractual services (233116TS)	1,457,000
38	Fringe benefits (233216TS)	51,000
39	Indirect costs (233316TS)	2,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 7,500,000	2,244,000
6	-----	-----
7	All Funds 7,500,000	2,244,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,500,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 The sum of \$7,500,000 is hereby appropriated
15 for services and expenses related to main-
16 tenance of olympic and ski facilities,
17 including but not limited to energy effi-
18 ciency projects, lift maintenance, build-
19 ing maintenance and other infrastructure
20 and preventive maintenance projects,
21 including personal service and the payment
22 of liabilities incurred prior to April 1,
23 2016 (20011603) 7,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$7,500,000 is hereby appropriated for services and expenses
 7 related to maintenance of olympic and ski facilities, including but
 8 not limited to energy efficiency projects, lift maintenance, build-
 9 ing maintenance and other infrastructure and preventive maintenance
 10 projects, including personal service and the payment of liabilities
 11 incurred prior to April 1, 2015 (20011503)
 12 7,500,000 (re. \$2,244,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, Special Revenue Funds, and All Funds.

11 FEDERAL CAPITAL PROJECTS FUND (CCP) ... 4,000,000
12 -----

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 Preservation of Facilities Purpose

16 For the federal government's share of the
17 cost to prepare and review plans, specifi-
18 cations and estimates, for the acquisition
19 of property and for the construction,
20 expansion and rehabilitation of state
21 facilities for recreation. Portions of
22 this appropriation may be suballocated to
23 other state agencies for such eligible
24 projects subject to the approval of the
25 director of the budget (49FE1603) ... 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,200,000
27 -----

28 Capital Projects Funds - Other
29 Miscellaneous Capital Projects Fund
30 Capital Miscellaneous Gifts Account
31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-
33 ments of various park facilities and
34 historic sites, including personal service
35 and the payment of liabilities incurred
36 prior to April 1, 2016, including suballo-
37 cation to other state departments and
38 agencies (49GI1603) ... 25,000,000

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 I Love NY Water Account
42 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For services and expenses related to boating
2 access and maintenance in accordance with
3 a plan to be approved by the director of
4 the budget (49LV1603) 1,300,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 Minekill State Park Account
8 Preservation of Facilities Purpose

9 For rehabilitation and improvements at Mine-
10 kill State Park, including the payment of
11 liabilities incurred prior to April 1,
12 2016 (49PA1603) 500,000

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 Parks Capital Investment
16 Preservation of Facilities Purpose

17 For rehabilitation, replacement and refur-
18 bishment of facilities at various parks
19 and historic sites, including the payment
20 of liabilities incurred prior to April 1,
21 2016 (49RR1603) 500,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 Resource Account
25 Preservation of Facilities Purpose

26 For rehabilitation and improvements at vari-
27 ous parks and historic sites, including
28 the payment of liabilities incurred prior
29 to April 1, 2016, including suballocation
30 to other state departments and agencies
31 (49NR1603) 1,500,000

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 Energy Conservation Purpose

35 For energy conservation purposes at various
36 parks and historic sites, including
37 personal service and the payment of
38 liabilities incurred prior to April 1,
39 2016 (49EC1605) 700,000

40 Capital Projects Funds - Other
41 State Park Infrastructure Fund
42 Engineering Services Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1 For state park engineering services and
 2 expenses, including the preparation of
 3 plans and designs; specifications and
 4 estimates; construction management and
 5 supervision; surveys and testing; environ-
 6 mental impact and historic project assess-
 7 ment; and related services for state parks
 8 infrastructure fund projects including the
 9 payment of contractual services, travel
 10 expenses and supplies and fringe benefits
 11 charges (490616ES) 3,800,000

12 Capital Projects Funds - Other
 13 State Park Infrastructure Fund
 14 Facilities for the Physically Disabled Purpose

15 To improve accessibility of facilities for
 16 the disabled at various parks and historic
 17 sites, including personal service and the
 18 payment of liabilities incurred prior to
 19 April 1, 2016 (49041604) 700,000

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Health and Safety Purpose

23 For health and safety projects at various
 24 parks and historic sites, including
 25 personal service and the payment of
 26 liabilities incurred prior to April 1,
 27 2016, including suballocation to other
 28 state departments and agencies (49011601) 4,700,000

29 Capital Projects Funds - Other
 30 State Park Infrastructure Fund
 31 Preservation of Facilities Purpose

32 For alterations, rehabilitation and improve-
 33 ments of various park facilities and
 34 historic sites including personal service
 35 and the payment of liabilities incurred
 36 prior to April 1, 2016, including suballo-
 37 cation to other state departments and
 38 agencies (49031603) 15,500,000

39 Capital Projects Funds - Other
 40 State Park Infrastructure Fund
 41 Preventive Maintenance Purpose

42 For preventive maintenance at various parks
 43 and historic sites, including personal
 44 services and fringe benefits (49ZZ16PM) 4,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	NEW YORK WORKS (CCP)	92,500,000
2		-----

- 3 Capital Projects Funds - Other
- 4 State Park Infrastructure Fund
- 5 Preservation of Facilities Purpose

6 For services and expenses related to New
7 York Works Infrastructure projects at
8 state parks and historic sites, provided
9 that not less than \$2.5 million is
10 provided to the olympic regional develop-
11 ment authority, including \$500,000 for
12 Belleayre Mountain Ski Center, including
13 but not limited to lift maintenance,
14 building maintenance and other infrastruc-
15 ture and preventive maintenance projects,
16 including personal service and the payment
17 of liabilities incurred prior to April 1,
18 2016. All or a portion of the funds appro-
19 priated hereby may be suballocated or
20 transferred to any department, agency or
21 public authority (49NY1603) 92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1503) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1403) ...
20 4,000,000 (re. \$2,400,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1303) ...
28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1203) ...
36 4,000,000 (re. \$920,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1103) ...
44 4,000,000 (re. \$1,411,000)

45 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the federal government's share of the cost to prepare and review
 2 plans, specifications and estimates, for the acquisition of property
 3 and for the construction, expansion and rehabilitation of state
 4 facilities for recreation. Portions of this appropriation may be
 5 suballocated to other state agencies for such eligible projects
 6 subject to the approval of the director of the budget (49FE0903) ...
 7 4,000,000 (re. \$1,181,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For the federal government's share of the cost to prepare and review
 10 plans, specifications and estimates, for the acquisition of property
 11 and for the construction, expansion and rehabilitation of state
 12 facilities for recreation. Portions of this appropriation may be
 13 suballocated to other state agencies for such eligible projects
 14 subject to the approval of the director of the budget (49FE0703) ...
 15 4,000,000 (re. \$2,675,000)

16 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 17 Capital Projects Funds - Other
- 18 Miscellaneous Capital Projects Fund
- 19 Capital Miscellaneous Gifts Account
- 20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2015:
 22 For alterations, rehabilitation and improvements of various park
 23 facilities and historic sites, including personal service and the
 24 payment of liabilities incurred prior to April 1, 2015, including
 25 suballocation to other state departments and agencies (49GI1503) ...
 26 25,000,000 (re. \$25,000,000)

27 By chapter 54, section 1, of the laws of 2014:
 28 For alterations, rehabilitation and improvements of various park
 29 facilities and historic sites, including personal service and the
 30 payment of liabilities incurred prior to April 1, 2014, including
 31 suballocation to other state departments and agencies (49GI1403) ...
 32 25,000,000 (re. \$16,000,000)

33 By chapter 54, section 1, of the laws of 2013:
 34 For alterations, rehabilitation and improvements of various park
 35 facilities and historic sites, including personal service and the
 36 payment of liabilities incurred prior to April 1, 2013, including
 37 suballocation to other state departments and agencies (49GI1303) ...
 38 25,000,000 (re. \$11,000,000)

39 By chapter 54, section 1, of the laws of 2012:
 40 For alterations, rehabilitation and improvements of various park
 41 facilities and historic sites, including personal service and the
 42 payment of liabilities incurred prior to April 1, 2012, including
 43 suballocation to other state departments and agencies (49GI1203) ...
 44 25,000,000 (re. \$7,924,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2011, including
6 suballocation to other state departments and agencies (49GI1103) ...
7 10,000,000 (re. \$8,297,000)

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Account
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For services and expenses related to boating access and maintenance in
14 accordance with a plan to be approved by the director of the budget
15 (49LV1503) ... 1,300,000 (re. \$1,300,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For services and expenses related to boating access and maintenance in
18 accordance with a plan to be approved by the director of the budget
19 (49LV1403) ... 1,300,000 (re. \$1,300,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For services and expenses related to boating access and maintenance in
22 accordance with a plan to be approved by the director of the budget
23 (49LV1303) ... 1,300,000 (re. \$1,300,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For services and expenses related to boating access and maintenance in
26 accordance with a plan to be approved by the director of the budget
27 (49LV1203) ... 1,300,000 (re. \$653,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For services and expenses related to boating access and maintenance in
30 accordance with a plan to be approved by the director of the budget
31 (49LV1103) ... 1,300,000 (re. \$967,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For services and expenses related to boating access and maintenance in
34 accordance with a plan to be approved by the director of the budget
35 (49LV1003) ... 1,300,000 (re. \$245,000)

36 By chapter 55, section 1, of the laws of 2009:
37 For services and expenses related to boating access and maintenance in
38 accordance with a plan to be approved by the director of the budget
39 (49LV0903) ... 1,300,000 (re. \$19,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Minekill State Park Account
43 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2015:
- 2 For rehabilitation and improvements at Minekill State Park, including
- 3 the payment of liabilities incurred prior to April 1, 2015
- 4 (49PA1503) ... 500,000 (re. \$500,000)

- 5 By chapter 54, section 1, of the laws of 2014:
- 6 For rehabilitation and improvements at Minekill State Park, including
- 7 the payment of liabilities incurred prior to April 1, 2014
- 8 (49PA1403) ... 500,000 (re. \$500,000)

- 9 By chapter 54, section 1, of the laws of 2013:
- 10 For rehabilitation and improvements at Minekill State Park, including
- 11 the payment of liabilities incurred prior to April 1, 2013
- 12 (49PA1303) ... 500,000 (re. \$500,000)

- 13 By chapter 54, section 1, of the laws of 2012:
- 14 For rehabilitation and improvements at Minekill State Park, including
- 15 the payment of liabilities incurred prior to April 1, 2012
- 16 (49PA1203) ... 500,000 (re. \$500,000)

- 17 By chapter 54, section 1, of the laws of 2011:
- 18 For rehabilitation and improvements at Minekill State Park, including
- 19 the payment of liabilities incurred prior to April 1, 2011
- 20 (49PA1103) ... 500,000 (re. \$500,000)

- 21 By chapter 55, section 1, of the laws of 2009:
- 22 For rehabilitation and improvements at Minekill State Park, including
- 23 the payment of liabilities incurred prior to April 1, 2009
- 24 (49PA0903) ... 500,000 (re. \$225,000)

- 25 Capital Projects Funds - Other
- 26 Miscellaneous Capital Projects Fund
- 27 Parks Capital Investment
- 28 Preservation of Facilities Purpose

- 29 By chapter 54, section 1, of the laws of 2015:
- 30 For rehabilitation, replacement and refurbishment of facilities at
- 31 various parks and historic sites, including the payment of liabil-
- 32 ities incurred prior to April 1, 2015 (49RR1503)
- 33 500,000 (re. \$500,000)

- 34 By chapter 54, section 1, of the laws of 2014:
- 35 For rehabilitation, replacement and refurbishment of facilities at
- 36 various parks and historic sites, including the payment of liabil-
- 37 ities incurred prior to April 1, 2014 (49RR1403)
- 38 500,000 (re. \$500,000)

- 39 By chapter 54, section 1, of the laws of 2013:
- 40 For rehabilitation, replacement and refurbishment of facilities at
- 41 various parks and historic sites, including the payment of liabil-
- 42 ities incurred prior to April 1, 2013 (49RR1303)
- 43 500,000 (re. \$500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2012:
- 2 For rehabilitation, replacement and refurbishment of facilities at
- 3 various parks and historic sites, including the payment of liabil-
- 4 ities incurred prior to April 1, 2012 (49RR1203)
- 5 500,000 (re. \$500,000)

- 6 By chapter 54, section 1, of the laws of 2011:
- 7 For rehabilitation, replacement and refurbishment of facilities at
- 8 various parks and historic sites, including the payment of liabil-
- 9 ities incurred prior to April 1, 2011 (49RR1103)
- 10 500,000 (re. \$500,000)

- 11 By chapter 55, section 1, of the laws of 2010:
- 12 For rehabilitation, replacement and refurbishment of facilities at
- 13 various parks and historic sites, including the payment of liabil-
- 14 ities incurred prior to April 1, 2010 (49RR1003)
- 15 500,000 (re. \$500,000)

- 16 By chapter 55, section 1, of the laws of 2009:
- 17 For rehabilitation, replacement and refurbishment of facilities at
- 18 various parks and historic sites, including the payment of liabil-
- 19 ities incurred prior to April 1, 2009 (49RR0903)
- 20 500,000 (re. \$405,000)

- 21 By chapter 55, section 1, of the laws of 2008:
- 22 For rehabilitation, replacement and refurbishment of facilities at
- 23 various parks and historic sites, including the payment of liabil-
- 24 ities incurred prior to April 1, 2008 (49RR0803)
- 25 500,000 (re. \$303,000)

- 26 By chapter 55, section 1, of the laws of 2007:
- 27 For rehabilitation, replacement and refurbishment of facilities at
- 28 various parks and historic sites, including the payment of liabil-
- 29 ities incurred prior to April 1, 2007 (49RR0703)
- 30 500,000 (re. \$70,000)

- 31 Capital Projects Funds - Other
- 32 Miscellaneous Capital Projects Fund
- 33 Resource Account
- 34 Preservation of Facilities Purpose

- 35 By chapter 54, section 1, of the laws of 2015:
- 36 For rehabilitation and improvements at various parks and historic
- 37 sites, including the payment of liabilities incurred prior to April
- 38 1, 2015, including suballocation to other state departments and
- 39 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

- 40 By chapter 54, section 1, of the laws of 2014:
- 41 For rehabilitation and improvements at various parks and historic
- 42 sites, including the payment of liabilities incurred prior to April
- 43 1, 2014, including suballocation to other state departments and
- 44 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 For rehabilitation and improvements at various parks and historic
 3 sites, including the payment of liabilities incurred prior to April
 4 1, 2013, including suballocation to other state departments and
 5 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For rehabilitation and improvements at various parks and historic
 8 sites, including the payment of liabilities incurred prior to April
 9 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,275,000)

10 By chapter 54, section 1, of the laws of 2011:
 11 For rehabilitation and improvements at various parks and historic
 12 sites, including the payment of liabilities incurred prior to April
 13 1, 2011 (49NR1103) ... 1,500,000 (re. \$341,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For rehabilitation and improvements at various parks and historic
 16 sites, including the payment of liabilities incurred prior to April
 17 1, 2010 (49NR1003) ... 1,500,000 (re. \$650,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For rehabilitation and improvements at various parks and historic
 20 sites, including the payment of liabilities incurred prior to April
 21 1, 2009 (49NR0903) ... 1,500,000 (re. \$692,000)

22 By chapter 55, section 1, of the laws of 2008:
 23 For rehabilitation and improvements at various parks and historic
 24 sites, including the payment of liabilities incurred prior to April
 25 1, 2008 (49NR0803) ... 1,500,000 (re. \$198,000)

26 State Park Infrastructure Fund

27 In accordance with Section 97-mm of the state finance law, all funds
 28 received and designated by the commissioner of parks, recreation and
 29 historic preservation to the credit of SPIF, shall be directed to
 30 state park infrastructure projects including engineering services
 31 costs.

32 A portion of the amounts included within these appropriations, subject
 33 to the approval of the director of the budget, may be made available
 34 to the New York State Office of General Services for payment to the
 35 design and construction management account of the centralized
 36 services fund of the New York State Office of General Services, to
 37 accomplish the purpose of these appropriations. All or a portion of
 38 the disbursements made pursuant to the following appropriations may
 39 be repaid from proceeds of bonds issued by the environmental facili-
 40 ties corporation in state fiscal year 1992-1993.

- 41 Capital Projects Funds - Other
- 42 State Park Infrastructure Fund
- 43 Energy Conservation Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 54, section 1, of the laws of 2015:
- 2 For energy conservation purposes at various parks and historic sites,
- 3 including personal service and the payment of liabilities incurred
- 4 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

- 5 By chapter 54, section 1, of the laws of 2014:
- 6 For energy conservation purposes at various parks and historic sites,
- 7 including personal service and the payment of liabilities incurred
- 8 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$554,000)

- 9 By chapter 54, section 1, of the laws of 2013:
- 10 For energy conservation purposes at various parks and historic sites,
- 11 including personal service and the payment of liabilities incurred
- 12 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$691,000)

- 13 By chapter 54, section 1, of the laws of 2012:
- 14 For energy conservation purposes at various parks and historic sites,
- 15 including personal service and the payment of liabilities incurred
- 16 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$413,000)

- 17 By chapter 54, section 1, of the laws of 2011:
- 18 For energy conservation purposes at various parks and historic sites,
- 19 including personal service and the payment of liabilities incurred
- 20 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$411,000)

- 21 By chapter 55, section 1, of the laws of 2010:
- 22 For energy conservation purposes at various parks and historic sites,
- 23 including personal service and the payment of liabilities incurred
- 24 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

- 25 By chapter 55, section 1, of the laws of 2009:
- 26 For energy conservation purposes at various parks and historic sites,
- 27 including personal service and the payment of liabilities incurred
- 28 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

- 29 By chapter 55, section 1, of the laws of 2008:
- 30 For energy conservation purposes at various parks and historic sites,
- 31 including personal service and the payment of liabilities incurred
- 32 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

- 33 By chapter 55, section 1, of the laws of 2007:
- 34 For energy conservation purposes at various parks and historic sites,
- 35 including personal service and the payment of liabilities incurred
- 36 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$64,000)

- 37 Capital Projects Funds - Other
- 38 State Park Infrastructure Fund
- 39 Engineering Services Purpose

- 40 By chapter 54, section 1, of the laws of 2015:
- 41 For state park engineering services and expenses, including the prepa-
- 42 ration of plans and designs; specifications and estimates;

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction management and supervision; surveys and testing; envi-
2 ronmental impact and historic project assessment; and related
3 services for state parks infrastructure fund projects including the
4 payment of contractual services, travel expenses and supplies and
5 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For state park engineering services and expenses, including the prepa-
8 ration of plans and designs; specifications and estimates;
9 construction management and supervision; surveys and testing; envi-
10 ronmental impact and historic project assessment; and related
11 services for state parks infrastructure fund projects including the
12 payment of contractual services, travel expenses and supplies and
13 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For state park engineering services and expenses, including the prepa-
16 ration of plans and designs; specifications and estimates;
17 construction management and supervision; surveys and testing; envi-
18 ronmental impact and historic project assessment; and related
19 services for state parks infrastructure fund projects including the
20 payment of contractual services, travel expenses and supplies and
21 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

22 By chapter 54, section 1, of the laws of 2011:

23 For state park engineering services and expenses, including the prepa-
24 ration of plans and designs; specifications and estimates;
25 construction management and supervision; surveys and testing; envi-
26 ronmental impact and historic project assessment; and related
27 services for state parks infrastructure fund projects including the
28 payment of contractual services, travel expenses and supplies and
29 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

30 Capital Projects Funds - Other
31 State Park Infrastructure Fund
32 Facilities for the Physically Disabled Purpose

33 By chapter 54, section 1, of the laws of 2015:

34 To improve accessibility of facilities for the disabled at various
35 parks and historic sites, including personal service and the payment
36 of liabilities incurred prior to April 1, 2015 (49041504)
37 700,000 (re. \$700,000)

38 By chapter 54, section 1, of the laws of 2014:

39 To improve accessibility of facilities for the disabled at various
40 parks and historic sites, including personal service and the payment
41 of liabilities incurred prior to April 1, 2014 (49041404)
42 700,000 (re. \$485,000)

43 By chapter 54, section 1, of the laws of 2013:

44 To improve accessibility of facilities for the disabled at various
45 parks and historic sites, including personal service and the payment

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1 of liabilities incurred prior to April 1, 2013 (49041304)
2 700,000 (re. \$696,000)

3 By chapter 54, section 1, of the laws of 2012:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2012 (49041204)
7 700,000 (re. \$603,000)

8 By chapter 54, section 1, of the laws of 2011:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2011 (49041104)
12 707,000 (re. \$367,000)

13 By chapter 55, section 1, of the laws of 2010:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2010 (49041004)
17 707,000 (re. \$634,000)

18 By chapter 55, section 1, of the laws of 2009:
19 To improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2009 (49040904)
22 707,000 (re. \$707,000)

23 By chapter 55, section 1, of the laws of 2008:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2008 (49040804)
27 707,000 (re. \$466,000)

28 By chapter 55, section 1, of the laws of 2007:
29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2007 (49040704)
32 355,000 (re. \$119,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 2015:
37 For health and safety projects at various parks and historic sites,
38 including personal service and the payment of liabilities incurred
39 prior to April 1, 2015, including suballocation to other state
40 departments and agencies (49011501)
41 4,700,000 (re. \$4,674,000)

42 By chapter 54, section 1, of the laws of 2014:

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- 1 For health and safety projects at various parks and historic sites,
- 2 including personal service and the payment of liabilities incurred
- 3 prior to April 1, 2014, including suballocation to other state
- 4 departments and agencies (49011401)
- 5 4,700,000 (re. \$3,062,000)

- 6 By chapter 54, section 1, of the laws of 2013:
- 7 For health and safety projects at various parks and historic sites,
- 8 including personal service and the payment of liabilities incurred
- 9 prior to April 1, 2013, including suballocation to other state
- 10 departments and agencies (49011301)
- 11 4,700,000 (re. \$2,159,000)

- 12 By chapter 54, section 1, of the laws of 2012:
- 13 For health and safety projects at various parks and historic sites,
- 14 including personal service and the payment of liabilities incurred
- 15 prior to April 1, 2012, including suballocation to other state
- 16 departments and agencies (49011201)
- 17 4,683,000 (re. \$2,224,000)

- 18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
- 19 section 1, of the laws of 2012:
- 20 For health and safety projects at various parks and historic sites,
- 21 including personal service and the payment of liabilities incurred
- 22 prior to April 1, 2011, including suballocation to other state
- 23 departments and agencies (49011101)
- 24 4,625,000 (re. \$1,688,000)

- 25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
- 26 section 1, of the laws of 2011:
- 27 For health and safety projects at various parks and historic sites,
- 28 including personal service and the payment of liabilities incurred
- 29 prior to April 1, 2010, including suballocation to other state
- 30 departments and agencies (49011001)
- 31 4,625,000 (re. \$2,063,000)

- 32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
- 33 section 1, of the laws of 2011:
- 34 For health and safety projects at various parks and historic sites,
- 35 including personal service and the payment of liabilities incurred
- 36 prior to April 1, 2009, including suballocation to other state
- 37 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)

- 38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
- 39 section 1, of the laws of 2011:
- 40 For health and safety projects at various parks and historic sites,
- 41 including personal service and the payment of liabilities incurred
- 42 prior to April 1, 2008, including suballocation to other state
- 43 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)

- 44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
- 45 section 1, of the laws of 2011:

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1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2007, including suballocation to other state
4 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)

5 Capital Projects Funds - Other
6 State Park Infrastructure Fund
7 New Facilities Purpose

8 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
9 section 4, of the laws of 2005:

10 For services and expenses including but not limited to construction,
11 reconstruction, engineering services and rehabilitation for Tioga
12 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

13 Capital Projects Funds - Other
14 State Park Infrastructure Fund
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2015:

17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites including personal service and the
19 payment of liabilities incurred prior to April 1, 2015, including
20 suballocation to other state departments and agencies (49031503) ...
21 14,500,000 (re. \$12,557,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2014, including
26 suballocation to other state departments and agencies (49031403) ...
27 9,500,000 (re. \$3,038,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2013, including
32 suballocation to other state departments and agencies (49031303) ...
33 9,500,000 (re. \$3,431,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2012, including
38 suballocation to other state departments and agencies (49031203) ...
39 15,118,000 (re. \$3,377,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41 section 1, of the laws of 2012:

42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2011, including

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1 suballocation to other state departments and agencies (49031103) ...
2 15,118,000 (re. \$3,564,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2010, including
8 suballocation to other state departments and agencies (49031003) ...
9 15,118,000 (re. \$1,501,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For state parks capital projects including personal service and the
12 payment of liabilities incurred prior to April 1, 2009. Notwith-
13 standing any other provision of law, portions of this appropriation
14 may be suballocated to any department, agency, or public authority
15 or transferred to aid to localities for such eligible projects
16 subject to the approval of the director of the budget, including for
17 state parks and land and easement infrastructure, access and
18 stewardship projects including \$12,000,000 under the jurisdiction of
19 the department of environmental conservation and \$19,000,000 under
20 the jurisdiction of the office of parks, recreation and historic
21 preservation (49ST0903) ... 31,000,000 (re. \$554,000)

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
23 section 1, of the laws of 2011:

24 For alterations, rehabilitation and improvements of various park
25 facilities and historic sites including personal service and the
26 payment of liabilities incurred prior to April 1, 2009, including
27 suballocation to other state departments and agencies (49030903) ...
28 20,317,000 (re. \$3,382,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For state parks capital initiatives including personal service and the
31 payment of liabilities incurred prior to April 1, 2008. Notwith-
32 standing any other provision of law, portions of this appropriation
33 may be suballocated to any department, agency, or public authority
34 or transferred to aid to localities for such eligible projects
35 subject to the approval of the director of the budget, including for
36 state parks and land and easement infrastructure, access and
37 stewardship projects under the jurisdiction of the department of
38 environmental conservation or the office of parks, recreation and
39 historic preservation, for alterations, rehabilitation and improve-
40 ments at the state fair, and up to \$8,000,000 for the Walkway Over
41 the Hudson River project. Notwithstanding any other provision of law
42 to the contrary, prior to the expenditure of any portion of this
43 appropriation, the office of parks, recreation and historic preser-
44 vation shall provide notice in the form of a report to the director
45 of the budget, the chair of the senate finance committee, the chair
46 of the assembly ways and means committee, and the chairs of the
47 senate and assembly standing committees concerned with the office of
48 parks, recreation and historic preservation within thirty days of

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1 enactment of the budget for 2008-09. The report shall include but
 2 not be limited to (1) each project to be funded, (2) the estimated
 3 amount of each project, (3) the purpose of each project, (4) the
 4 location of each project and (5) the anticipated construction dates
 5 for each project. In addition, the office of parks, recreation and
 6 historic preservation shall provide notice of (1) projects that have
 7 been added to or deleted from the report, and (2) any planned
 8 modification to a reported project that will change the estimated
 9 total cost thereof by more than thirty percent. The notice will be
 10 provided to the director of the budget, the chair of the senate
 11 finance committee, the chair of the assembly ways and means commit-
 12 tee, and the chairs of the senate and assembly standing committees
 13 concerned with the office of parks, recreation and historic preser-
 14 vation to the extent practicable at least thirty days prior to any
 15 such addition, deletion and/or modification (49PC0803)
 16 95,000,000 (re. \$2,479,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For alterations, rehabilitation and improvements of various park
 20 facilities and historic sites including personal service and the
 21 payment of liabilities incurred prior to April 1, 2008, including
 22 suballocation to other state departments and agencies (49030803) ...
 23 20,317,000 (re. \$1,630,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 25 section 1, of the laws of 2011:
 26 For alterations, rehabilitation and improvements of various park
 27 facilities and historic sites including personal service and the
 28 payment of liabilities incurred prior to April 1, 2007, including
 29 suballocation to other state departments and agencies (49030703) ...
 30 21,912,000 (re. \$999,000)

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 32 section 1, of the laws of 2011:
 33 For alterations, rehabilitation and improvements of various park
 34 facilities and historic sites including personal service and the
 35 payment of liabilities incurred prior to April 1, 2006, including
 36 suballocation to other state departments and agencies (49030603) ...
 37 19,160,000 (re. \$24,000)

38 Capital Projects Funds - Other
 39 State Park Infrastructure Fund
 40 Preventive Maintenance Purpose

41 By chapter 54, section 1, of the laws of 2015:
 42 For preventive maintenance at various parks and historic sites,
 43 including personal services and fringe benefits (49ZZ15PM)
 44 4,000,000 (re. \$2,784,000)

45 By chapter 54, section 1, of the laws of 2014:

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1 For preventive maintenance at various parks and historic sites,
2 including personal services and fringe benefits (49ZZ14PM)
3 4,000,000 (re. \$1,100,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For preventive maintenance at various parks and historic sites,
6 including personal services and fringe benefits (49ZZ13PM)
7 4,000,000 (re. \$948,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For preventive maintenance at various parks and historic sites,
10 including personal services and fringe benefits (49ZZ12PM)
11 4,000,000 (re. \$309,000)

12 By chapter 54, section 1, of the laws of 2011:
13 For preventive maintenance at various parks and historic sites,
14 including personal services and fringe benefits (49ZZ11PM)
15 4,000,000 (re. \$1,058,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Miscellaneous Gifts Account
19 Preservation of Facilities Purpose

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2010, including
25 suballocation to other state departments and agencies (49GI1003) ...
26 10,000,000 (re. \$5,010,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2009, including
32 suballocation to other state departments and agencies (49GI0903) ...
33 10,000,000 (re. \$1,097,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2008, including
39 suballocation to other state departments and agencies (49GI0803) ...
40 10,000,000 (re. \$423,000)

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
42 section 1, of the laws of 2011:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the

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1 payment of liabilities incurred prior to April 1, 2007, including
2 suballocation to other state departments and agencies (49GI0703) ...
3 10,000,000 (re. \$59,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites, including personal service and the
8 payment of liabilities incurred prior to April 1, 2006, including
9 suballocation to other state departments and agencies (49GI0603) ...
10 10,000,000 (re. \$608,000)

11 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites, including personal service and the
15 payment of liabilities incurred prior to April 1, 2005, including
16 suballocation to other state departments and agencies (49GI0503) ...
17 25,000,000 (re. \$1,734,000)

18 NATURAL HERITAGE TRUST (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
23 section 1, of the laws of 1996:
24 State aid for services and expenses for: Museum of Ceramic Art at
25 Alfred (20039408) ... 1,000,000 (re. \$300,000)

26 NEW YORK WORKS (CCP)

27 Capital Projects Funds - Other
28 State Park Infrastructure Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2015:
31 For services and expenses related to New York Works Infrastructure
32 projects at state parks and historic sites, provided that not less
33 than \$2.5 million is provided to the olympic regional development
34 authority, including \$500,000 for Belleayre Mountain Ski Center,
35 including but not limited to lift maintenance, building maintenance
36 and other infrastructure and preventive maintenance projects,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2015. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department, agency
40 or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)

41 By chapter 54, section 1, of the laws of 2014:
42 For services and expenses related to New York Works Infrastructure
43 projects at state parks and historic sites, provided that not less

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1 than \$2.5 million is provided to the olympic regional development
 2 authority, including not less than \$500,000 for Belleayre Mountain
 3 Ski center, including but not limited to lift maintenance, building
 4 maintenance and other infrastructure and preventive maintenance
 5 projects, including personal service and the payment of liabilities
 6 incurred prior to April 1, 2014. All or a portion of the funds
 7 appropriated hereby may be suballocated or transferred to any
 8 department, agency or public authority (49NY1403)
 9 92,500,000 (re. \$37,001,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For services and expenses related to New York Works Infrastructure
 12 projects at state parks and historic sites, provided that not less
 13 than \$2.5 million is provided to the olympic regional development
 14 authority, including not less than \$500,000 for Belleayre Mountain
 15 ski center, including but not limited to lift maintenance, building
 16 maintenance and other infrastructure and preventive maintenance
 17 projects, including personal service and the payment of liabilities
 18 incurred prior to April 1, 2013. All or a portion of the funds
 19 appropriated hereby may be suballocated or transferred to any
 20 department, agency or public authority (49NY1303)
 21 47,500,000 (re. \$5,664,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For services and expenses related to New York Works Infrastructure
 24 projects at state parks and historic sites, provided that not less
 25 than \$5 million is provided to the olympic regional development
 26 authority, including not less than \$1 million for Belleayre Mountain
 27 ski center, including but not limited to lift maintenance, building
 28 maintenance and other infrastructure and preventive maintenance
 29 projects, including personal service and the payment of liabilities
 30 incurred prior to April 1, 2012. All or a portion of the funds
 31 appropriated hereby may be suballocated or transferred to any
 32 department, agency or public authority (49NY1203)
 33 94,270,000 (re. \$7,476,000)

34 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

35 Capital Projects Funds - Other
 36 Outdoor Recreation Development Fund
 37 Bond Proceeds Purpose

38 By chapter 558, section 19, of the laws of 1965, and chapter 558,
 39 section 20, of the laws of 1965, as consolidated by chapter 54,
 40 section 7, of the laws of 1976, and as amended by chapter 55,
 41 section 1, of the laws of 1996, for:

42 The sale of bonds as authorized pursuant to the provisions of chapter
 43 five hundred fifty-eight of the laws of nineteen hundred sixty-five
 44 known as the "Outdoor Recreation Development Bond Act" for payment
 45 to the capital projects fund as created by section ninety-three of
 46 the state finance law for disbursements from such fund pursuant to
 47 appropriations for the development and acquisition of lands for

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1 outdoor recreation and for historic sites for the purposes, in the
 2 manner and to the extent specified in the outdoor recreation devel-
 3 opment act as enacted by chapter five hundred fifty-eight of the
 4 laws of nineteen hundred sixty-five, and as such disbursements are
 5 hereinafter referred to as "Outdoor Recreation Development and
 6 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 7 ment and Acquisition of Land for Historic Sites Disbursements"
 8 (01377210) (re. \$230,000)

9 PARKS - EQBA 86 (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund
- 12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 14 section 3, of the laws of 1989:

15 For payment of the state share of the costs of historic preservation,
 16 municipal park, and urban cultural park projects in accordance with
 17 the provisions of title 9 of article 52 of the environmental conser-
 18 vation law, for projects, included in the following schedule,
 19 including costs incidental and appurtenant thereto, hereinafter
 20 referred to as "Historic Preservation, Municipal Park and Urban
 21 Cultural Park Disbursements." The commissioner shall submit to the
 22 chairmen of the senate finance committee and the assembly ways and
 23 means committee a list of proposed grants and the amounts thereof
 24 not less than 14 days prior to approval of such grants.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for historic preserva-
 27 tion, municipal park, and urban cultural park expenditures for
 28 approved historic preservation, municipal park, and urban cultural
 29 park projects in accordance with section 52-0901 of the environ-
 30 mental conservation law upon the issuance of a certificate of
 31 approval of availability by the director of the division of the
 32 budget.

33 The state comptroller, shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 the office of parks, recreation and historic preservation, the
 36 chairman of the senate finance committee, and the chairman of the
 37 assembly ways and means committee the amounts disbursed from this
 38 appropriation for Historic Preservation, Municipal Park and Urban
 39 Cultural Park Disbursements for the month preceding such certif-
 40 ication (49EQ8807) 35,000,000 (re. \$604,000)

41 By chapter 54, section 1, of the laws of 1987:

42 For payment of the state share of the costs of historic preservation,
 43 municipal parks and urban cultural park projects in accordance with
 44 the provisions of title nine of article fifty-two of the environ-
 45 mental conservation law, for projects, included in the following
 46 schedule, including costs incidental and appurtenant thereto, here-
 47 inafter referred to as "Historic Preservation, Municipal Park and
 48 Urban Cultural Parks Disbursements." The commissioner shall submit

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1 to the chairmen of the senate finance committee and the assembly
2 ways and means committee a list of proposed grants and the amounts
3 thereof not less than fourteen days prior to approval of such
4 grants.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion, municipal park and urban cultural park expenditures for
8 approved historic preservation, municipal park and urban cultural
9 park projects in accordance with section 52-0901 of the environ-
10 mental conservation law upon the issuance of a certificate of
11 approval of availability by the director of the division of the
12 budget.

13 The state comptroller, shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for Historic Preserva-
18 tion, Municipal Park and Urban Cultural Park Disbursements for the
19 month preceding such certification (49EQ8707)
20 30,000,000 (re. \$1,007,000)

21 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

22 Capital Projects Funds - Other
23 Parks and Recreation Land Acquisition Bond Fund
24 New Facilities Purpose

25 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
26 3, of the laws of 1960, and as amended by chapter 55, section 1, of
27 the laws of 1996, for:
28 Acquisition of lands for the purposes, in the manner and to the extent
29 specified in the park recreation land act as amended (01377107)
30 (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	6,244,000
3	-----	-----
4 All Funds	0	6,244,000
5	=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 New York State Canal System Development Fund
9 Canals and Waterways Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2014, to
11 the thruway authority, is hereby transferred and reappropriated to
12 the New York power authority:

13 For the maintenance, construction, reconstruction, development or
14 promotion of the New York State Canal System in accordance with the
15 provisions of section 92-u of the state finance law including the
16 payment of liabilities incurred prior to April 1, 2014 [(55011416)]
17 (95011416) ... 2,000,000 (re. \$2,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2013, to
19 the thruway authority, is hereby transferred and reappropriated to
20 the New York power authority:

21 For the maintenance, construction, reconstruction, development or
22 promotion of the New York State Canal System in accordance with the
23 provisions of section 92-u of the state finance law including the
24 payment of liabilities incurred prior to April 1, 2013 [(55011316)]
25 (95011316) ... 2,000,000 (re. \$2,000,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2012, to
27 the thruway authority, is hereby transferred and reappropriated to
28 the New York power authority:

29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2012 [(55011216)]
33 (95011216) ... 2,000,000 (re. \$2,000,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2011, to
35 the thruway authority, is hereby transferred and reappropriated to
36 the New York power authority:

37 For the maintenance, construction, reconstruction, development or
38 promotion of the New York State Canal System in accordance with the
39 provisions of section 92-u of the state finance law including the
40 payment of liabilities incurred prior to April 1, 2011 [(55011116)]
41 (95011116) ... 2,000,000 (re. \$244,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	8,955,000
3	-----	-----
4 All Funds	0	8,955,000
5	=====	=====

6 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Hazardous Waste Remedial Fund
- 9 Hazardous Waste Remediation Oversight and Assistance Account
- 10 Hazardous Waste Purpose

11 By chapter 54, section 1, of the laws of 2013:
 12 For the following purposes: non-bondable services and expenses associ-
 13 ated with the brownfield cleanup and hazardous waste remediation
 14 projects; grants authorized pursuant to section 970-r of the general
 15 municipal law; and, suballocation to other state departments and
 16 agencies; and for other brownfield site cleanup hazardous waste
 17 purposes (191313F7) ... 10,000,000 (re. \$7,602,000)

18 By chapter 55, section 1, of the laws of 2010:
 19 For the following purposes: non-bondable services and expenses associ-
 20 ated with the brownfield cleanup and hazardous waste remediation
 21 projects; grants authorized pursuant to section 970-r of the general
 22 municipal law; and, suballocation to other state departments and
 23 agencies; and for other brownfield site cleanup hazardous waste
 24 purposes (19BA10F7) ... 2,750,000 (re. \$946,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For the following purposes: non-bondable services and expenses associ-
 27 ated with the brownfield cleanup and hazardous waste remediation
 28 projects; grants authorized pursuant to section 970-r of the general
 29 municipal law; and, suballocation to other state departments and
 30 agencies; and for other brownfield site cleanup hazardous waste
 31 purposes (19BA09F7) ... 2,750,000 (re. \$407,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	37,500,000	71,557,000
6	-----	-----
7 All Funds	37,500,000	71,557,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 31,500,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Health and Safety Purpose

14 Alterations and improvements for health and
15 safety including liabilities incurred
16 prior to April 1, 2016 (06HS1601) 2,000,000

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 Alterations and improvements for the preser-
21 vation of facilities and replacement of
22 equipment including liabilities incurred
23 prior to April 1, 2016 (06PF1603) 23,500,000

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Program Improvements Purpose

27 For services and expenses associated with
28 the design and construction of evidence
29 storage facilities at troop headquarters,
30 including but not limited to the costs of
31 studies, appraisals, surveys, preparation
32 of plans, design, construction, equipment,
33 and renovations including liabilities
34 incurred prior to April 1, 2016 (06EV1608)
35 6,000,000

36 NEW FACILITIES (CCP)..... 6,000,000
37

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 New Facilities Purpose

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For services and expenses related to the
2 development of a Troop L facility, includ-
3 ing but not limited to the costs of prop-
4 erty acquisition, studies, appraisals,
5 surveys, preparation of plans, design,
6 construction, equipment, and environmental
7 impact statements (06NF1607) 6,000,000



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 IT INITIATIVE PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2014:
14 For services and expenses related to the development of a public safe-
15 ty solution center including but not limited to a records management
16 system. Funds appropriated herein may be suballocated to the office
17 of information technology services to achieve this purpose. The
18 division of criminal justice services, after consultation with the
19 division of state police and the office of information technology,
20 shall submit a plan to the legislative leaders setting forth the
21 plan to develop such a solutions center and assessing any privacy
22 and security implications, and no expenditures may be made from this
23 appropriation until the plan has been approved by the legislative
24 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for health and safety including liabil-
31 ities incurred prior to April 1, 2015 (06HS1501)
32 2,000,000 (re. \$1,200,000)

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2013 (06HS1301)
36 2,000,000 (re. \$1,200,000)

37 By chapter 54, section 1, of the laws of 2011:
38 Alterations and improvements for health and safety including liabil-
39 ities incurred prior to April 1, 2011 (06HS1101)
40 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2010 (06HS1001)
3 2,000,000 (re. \$1,296,000)

4 By chapter 50, section 1, of the laws of 2009:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2009 (06HS0901)
7 2,000,000 (re. \$106,000)

8 By chapter 50, section 1, of the laws of 2008:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2008 (06HS0801)
11 2,000,000 (re. \$120,000)

12 By chapter 50, section 1, of the laws of 2007:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2007 (06HS0701)
15 2,000,000 (re. \$328,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2015:
20 Alterations and improvements for the preservation of facilities and
21 replacement of equipment including liabilities incurred prior to
22 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,500,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for the preservation of facilities and
25 equipment including liabilities incurred prior to April 1, 2013
26 (06PF1303) ... 3,500,000 (re. \$3,250,000)

27 By chapter 54, section 1, of the laws of 2011:
28 Alterations and improvements for the preservation of facilities and
29 equipment including liabilities incurred prior to April 1, 2011
30 (06PF1103) ... 3,500,000 (re. \$3,250,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements for the preservation of facilities and
33 equipment including liabilities incurred prior to April 1, 2010
34 (06PF1003) ... 3,500,000 (re. \$488,000)

35 By chapter 50, section 1, of the laws of 2009:
36 Alterations and improvements for the preservation of facilities and
37 equipment including liabilities incurred prior to April 1, 2009
38 (06PF0903) ... 3,500,000 (re. \$1,042,000)

39 By chapter 50, section 1, of the laws of 2008:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2008
42 (06PF0803) ... 3,500,000 (re. \$430,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvements Purpose

4 By chapter 54, section 1, of the laws of 2015:
5 For services and expenses associated with the design and construction
6 of evidence storage facilities at troop headquarters, including but
7 not limited to the costs of studies, appraisals, surveys, prepara-
8 tion of plans, design, construction, equipment, and renovations
9 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
10 6,000,000 (re. \$6,000,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For services and expenses associated with the design and construction
13 of evidence storage facilities at troop headquarters, including but
14 not limited to the costs of studies, appraisals, surveys, prepara-
15 tion of plans, design, construction, equipment, and renovations
16 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
17 6,000,000 (re. \$6,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 For services and expenses associated with the design and construction
20 of evidence storage facilities at Troop Headquarters, including but
21 not limited to the costs of studies, appraisals, surveys, prepara-
22 tion of plans, design, construction, equipment, and renovations
23 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
24 6,000,000 (re. \$5,500,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For services and expenses associated with the design and construction
27 of evidence storage facilities at Troop Headquarters, including but
28 not limited to the costs of studies, appraisals, surveys, prepara-
29 tion of plans, design, construction, equipment, and renovations
30 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
31 6,000,000 (re. \$212,000)

32 By chapter 50, section 1, of the laws of 2010:
33 For services and expenses associated with the design and construction
34 of evidence storage facilities at Troop Headquarters, including but
35 not limited to the costs of studies, appraisals, surveys, prepara-
36 tion of plans, design, construction, equipment, and renovations
37 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
38 6,000,000 (re. \$126,000)

39 NEW FACILITIES (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 New Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses related to the development of a Troop L
 2 facility, including but not limited to the costs of property acqui-
 3 sition, studies, appraisals, surveys, preparation of plans, design,
 4 construction, equipment, and environmental impact statements
 5 (06NF1307) ... 7,000,000 (re. \$7,000,000)

6 By chapter 50, section 1, of the laws of 2007:

7 For services and expenses related to the development of a Troop G
 8 facility, including but not limited to the costs of property acqui-
 9 sition, studies, appraisals, surveys, preparation of plans, design,
 10 construction, equipment, and environmental impact statements
 11 (06NF0707) ... 50,000,000 (re. \$3,450,000)

12 By chapter 50, section 1, of the laws of 2006:

13 For services and expenses related to the development of a Troop L
 14 facility, including but not limited to the costs of property acqui-
 15 sition, studies, appraisals, surveys, preparation of plans, design,
 16 construction, equipment, and environmental impact statements
 17 (06NF0607) ... 4,000,000 (re. \$2,559,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	473,094,000	4,027,059,000
6	-----	-----
7 All Funds	473,094,000	4,027,059,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 375,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to services and expenses,
18 service agreements or service contracts
19 and memoranda of understanding; for capi-
20 tal design including the cost of services
21 provided by private firms, including prep-
22 aration of designs, plans, specifications
23 and estimates; facility reconstruction,
24 rehabilitation, equipment; for health and
25 safety improvements and upgrades to
26 preserve or enhance facility functioning;
27 for program improvements or program
28 change; to support improvements in tech-
29 nology, research, environmental
30 protection, energy and resource conserva-
31 tion, and accreditation; to finance costs
32 attributable to executive order 88, ADA
33 and code compliance needs, claims, emer-
34 gencies and remediation of environmental
35 hazards; to ensure the functionality of
36 major building systems such as fire alarms
37 and sprinklers, electrical, mechanical,
38 plumbing, heating/cooling systems and
39 supporting infrastructure, including
40 underground utilities; and to provide for
41 facilities for the disabled and related
42 projects including costs incurred prior to
43 April 1, 2016 subject to a plan developed
44 by the state university of New York and
45 approved by the director of the budget
46 (28F11603) 200,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4		(thousands of dollars)
5	Albany	
6	Campus-wide maintenance projects	9,500
7	Alfred Ceramics	
8	Campus-wide maintenance projects	800
9	Alfred State	
10	Campus-wide maintenance projects	2,300
11	Binghamton	
12	Campus-wide maintenance projects	10,600
13	Brockport	
14	Campus-wide maintenance projects	5,700
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide maintenance projects	3,700
17	Buffalo College	
18	Campus-wide maintenance projects	6,700
19	Buffalo University	
20	Campus-wide maintenance projects	17,300
21	Canton	
22	Campus-wide maintenance projects	1,800
23	Cobleskill	
24	Campus-wide maintenance projects	2,100
25	Cornell	
26	Campus-wide maintenance projects	9,600
27	Cortland	
28	Campus-wide maintenance projects	4,700
29	Delhi	
30	Campus-wide maintenance projects	1,900
31	Empire State	
32	Campus-wide maintenance projects	400
33	Environmental Science and Forestry	
34	Campus-wide maintenance projects	2,500
35	Farmingdale	
36	Campus-wide maintenance projects	4,800
37	Fredonia	
38	Campus-wide maintenance projects	3,800
39	Geneseo	
40	Campus-wide maintenance projects	3,700
41	Maritime	
42	Campus-wide maintenance projects	1,800
43	Morrisville	
44	Campus-wide maintenance projects	2,200
45	New Paltz	
46	Campus-wide maintenance projects	4,700
47	Old Westbury	
48	Campus-wide maintenance projects	2,400
49	Oneonta	
50	Campus-wide maintenance projects	4,100
51	Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Campus-wide maintenance projects	900
2	Oswego	
3	Campus-wide maintenance projects	6,100
4	Plattsburgh	
5	Campus-wide maintenance projects	3,900
6	Potsdam	
7	Campus-wide maintenance projects	4,000
8	Purchase	
9	Campus-wide maintenance projects	4,300
10	State Univ Plaza	
11	Campus-wide maintenance projects	1,600
12	Stony Brook, incl Health Science Center (HSC) and	
13	Long Island State Veterans Home: Campus-wide	
14	maintenance projects	21,000
15	Syracuse Health Science Center (HSC)	
16	Campus-wide maintenance projects	3,500
17	SUNY Polytechnic	
18	Campus-wide maintenance projects	1,000
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital maintenance or	
22	capital improvement costs, including	
23	costs attributable to executive order	
24	88; ADA and code compliance claims;	
25	environmental hazards; emergencies	
26	health and safety, and energy conserva-	
27	tion needs, asbestos and PCB remedi-	
28	ation; fire alarms and sprinklers; elec-	
29	trical, mechanical, plumbing and heating	
30	and cooling system requirements and	
31	other similar university-wide needs	16,600
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For priority capital maintenance or capi-	
35	tal improvement projects to support the	
36	preservation of facilities	30,000
37		-----
38	Total	200,000
39		=====

40 For services and expenses of SUNY hospitals
41 for alterations, improvements, services
42 and expenses, and new facilities, includ-
43 ing costs incurred prior to April 1, 2016
44 subject to a plan developed by the state
45 university and approved by the director of
46 the budget (28FI1608) 100,000,000

47 Project Schedule
48 PROJECT AMOUNT
49 -----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 (thousands of dollars)

2 Upstate University Hospital 50,000

3 For university-wide projects

4 Stony Brook University Hospital 50,000

5 For university-wide projects

6 -----

7 Total 100,000

8 =====

9 For services and expenses of upstate univer-
10 sity hospital capital projects and facili-
11 ties. Moneys from this appropriation shall
12 be made available only as matching funds
13 up to an equal amount of funds awarded to
14 upstate university hospital through the
15 capital restructuring financing program
16 pursuant to section 2825 of the public
17 health law, including costs incurred prior
18 to April 1, 2016 (28FH1608) 75,000,000

19 PROJECT ADMINISTRATION (CCP) 25,098,000

20 -----

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Administration Purpose

24 For payment to the state university
25 construction fund, for services and
26 expenses of the state university
27 construction fund including payments for
28 personal service, fringe benefits charges,
29 supplies and materials, contractual
30 services, equipment, travel expenses,
31 indirect costs and liabilities incurred
32 prior to April 1, 2016 (28SF1650) 25,098,000

33 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000

34 -----

35 Capital Projects Funds - Other
36 State University Residence Hall Rehabilitation Fund
37 Preservation of Facilities Purpose

38 Alterations and improvements for residence
39 hall rehabilitation projects and for resi-
40 dence hall renovations including services
41 and expenses, to be financed by a transfer
42 from the debt service fund state universi-
43 ty dormitory income fund or other external
44 revenue sources subject to a plan devel-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 oped by the state university and approved
 2 by the director of the budget. Notwith-
 3 standing any other law to the contrary,
 4 all or a portion of the amounts hereby
 5 appropriated may be transferred or subal-
 6 located to the dormitory authority and/or
 7 the state university of New York for such
 8 purpose (28D31603) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 22,996,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2016, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstand-
29 ing any other law to the contrary, all or
30 a portion of the amounts hereby appropri-
31 ated may be suballocated or transferred to
32 the state university construction fund for
33 such purposes (28CC1608) 22,996,000

34 Project Schedule

35 ESTIMATED ESTIMATED
36 TOTAL SHARE 50 PERCENT
37 & LOCAL SHARE STATE SHARE
38 -----

39 (thousands of dollars)

40 Broome County Community College		
41 Disabilities Access	500	250
42 HVAC and Roof Replacements	540	270
43 Roads, Parking and Walkway		
44 Replacement	740	370
45 Clinton Community College		
46 Mechanical Equipment Replacement	250	125

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Learning Commons Renovations	3,000	1,500
2	Columbia-Greene Community College		
3	Emergency Repairs and Critical		
4	Maintenance and Safety	100	50
5	Erie Community College		
6	Building Infrastructure		
7	Improvements/Renovations	1,200	600
8	College-wide Sitework	1,000	500
9	Roof Replacement and Water-		
10	proofing	2,000	1,000
11	Fashion Institute of Technology		
12	Energy Savings Upgrades	10,698	5,349
13	Finger Lakes Community College		
14	Classroom Upgrades	356	178
15	Site and Building Improvements	946	473
16	Genesee County Community College		
17	Dining Hall/Kitchen Expansion	450	225
18	Herkimer County Community College		
19	Master Planning	100	50
20	Hudson Valley Community College		
21	Athletics Facility Upgrades	1,000	500
22	Mohawk Valley Community College		
23	Bookstore and Student Commons	900	450
24	Campus Way-finding and Signage	76	38
25	Learning Commons Development and		
26	Related Renovation	400	200
27	Monroe Community College		
28	Property Preservation Phase 2	3,604	1,802
29	Orange County Community College		
30	PE Building Reconstruction	120	60
31	Roof Reconstruction	400	200
32	Building Demolition/Parking		
33	Expansion	180	90
34	Morrison Hall: Heat Pumps		
35	Replacement	300	150
36	Safety/Security: Cameras Phase II	300	150
37	Schenectady Community College		
38	Elston Hall Facility Improvements ..	1,276	638
39	Roof Repairs Phase 3	300	150
40	Boiler Replacements	120	60
41	Suffolk County Community College		
42	Infrastructure Improvements	5,150	2,575
43	Storm Water Initiative	786	393
44	Improvements to New and Existing		
45	Facilities	1,000	500
46	Ulster County Community College		
47	Backup Generators	994	497
48	HAVC Controllers	300	150
49	Leach Field	208	104
50	Vanderlyn Pedestrian Bridge	176	88
51	Interior Renovation and Equipment	150	75



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Technology Facility Upgrades	300	150
2	Water Supply Extension to Public		
3	Water	3,004	1,502
4	Kelder House Renovation	142	71
5	Westchester Community College		
6	Site Improvements/Upgrade Phase I ..	1,626	813
7	Technology Upgrades On-Campus		
8	Phase IV	1,200	600
9	Technology Upgrades Off-Campus		
10	Phase IV	100	50
11		-----	-----
12	Total	45,992	22,996
13		=====	=====



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 6 amended and reappropriated by chapter 53, section 1, of the laws of
 7 1999, as supplemented by a certificate of transfer pursuant to the
 8 provisions of section 93 of the state finance law, as amended, is
 9 hereby amended and reappropriated to read:

10 Advance for campus core component projects including services and
 11 expenses for alterations and improvements to various facilities,
 12 capital design including the cost of services provided by private
 13 firms, including but not limited to the preparation of designs,
 14 plans, specifications and estimates; underground utilities; acquisi-
 15 tion of property and operation of parking facilities; construction,
 16 reconstruction and rehabilitation; construction management and
 17 supervision; appraisals, surveys, testing and environmental impact
 18 statements; equipment costs; and the payment of liabilities incurred
 19 prior to April 1, 1998 (28F898C1)
 20 [752,313,000] 947,326,000 (re. \$15,218,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 22 amended by chapter 53, section 1, of the laws of 2009, as supple-
 23 mented by a certificate of transfer pursuant to the provisions of
 24 section 93 of the state finance law, as amended, is hereby amended
 25 and reappropriated to read:

26 Advance for campus technology/campus development component projects
 27 including services and expenses for alterations and improvements to
 28 various facilities, capital design including the cost of services
 29 provided by private firms, including but not limited to the prepara-
 30 tion of designs, plans, specifications and estimates; underground
 31 utilities; acquisition of property; construction, reconstruction and
 32 rehabilitation; construction management and supervision; appraisals,
 33 surveys, testing and environmental impact statements; equipment
 34 costs; including not more than \$8,467,000 for design, construction
 35 and development of a health and wellness center at Alfred Ceramics,
 36 provided, however that any previous allocation from this appropri-
 37 ation for the center for ceramic education at Alfred Ceramics shall
 38 be deemed repealed and the payment of liabilities incurred prior to
 39 April 1, 1998 (28F698C1)
 40 [147,038,000] 187,038,000 (re. \$3,029,000)

41 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 42 amended and reappropriated by chapter 53, section 1, of the laws of
 43 1999, as supplemented by a certificate of transfer pursuant to the
 44 provisions of section 93 of the state finance law, as amended, is
 45 hereby amended and reappropriated to read:

46 Advance for systemwide component projects including services and
 47 expenses for alterations and improvements to various facilities,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital design including the cost of services provided by private
 2 firms, including but not limited to the preparation of designs,
 3 plans, specifications and estimates; underground utilities; acqui-
 4 sition of property and operation of parking facilities; construction,
 5 reconstruction and rehabilitation; construction management and
 6 supervision; appraisals, surveys, testing and environmental impact
 7 statements; equipment costs; and the payment of liabilities incurred
 8 prior to April 1, 1998 (28F498C1)
 9 [58,125,000] 73,125,000 (re. \$2,547,000)

10 Advance for campus improvement/quality of life component projects
 11 including services and expenses for alterations and improvements to
 12 various facilities, capital design including the cost of services
 13 provided by private firms, including but not limited to the prepara-
 14 tion of designs, plans, specifications and estimates; underground
 15 utilities; acquisition of property; construction, reconstruction and
 16 rehabilitation; construction management and supervision; appraisals,
 17 surveys, testing and environmental impact statements; equipment
 18 costs for state university educational facility projects; and the
 19 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 20 [35,120,000] 45,120,000 (re. \$1,919,000)

21 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 22 supplemented by a certificate of transfer pursuant to the provisions
 23 of section 93 of the state finance law, as amended, is hereby
 24 amended and reappropriated to read:

25 Advance for the hospital facility program including services and
 26 expenses for alterations and improvements to various facilities,
 27 capital design including the cost of services provided by private
 28 firms, including but not limited to the preparation of designs,
 29 plans, specifications and estimates; underground utilities; acqui-
 30 sition of property and operation of parking facilities; construction,
 31 reconstruction and rehabilitation; construction management and
 32 supervision; appraisals, surveys, testing and environmental impact
 33 statements; equipment costs; and the payment of liabilities incurred
 34 prior to April 1, 1998 (28F198C1)
 35 [60,000,000] 75,000,000 (re. \$600,000)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2015:
 40 For services and expenses related to alterations and improvements to
 41 existing facilities for capital maintenance, including but not
 42 limited to services and expenses, service agreements or service
 43 contracts and memoranda of understanding; for capital design includ-
 44 ing the cost of services provided by private firms, including prepa-
 45 ration of designs, plans, specifications and estimates; facility
 46 reconstruction, rehabilitation, equipment; for health and safety
 47 improvements and upgrades to preserve or enhance facility function-
 48 ing; for program improvements or program change; to support improve-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ments in technology, research, environmental protection, energy and
 2 resource conservation, and accreditation; to finance costs attribut-
 3 able to executive order 88, ADA and code compliance needs, claims,
 4 emergencies and remediation of environmental hazards; to ensure the
 5 functionality of major building systems such as fire alarms and
 6 sprinklers, electrical, mechanical, plumbing, heating/cooling
 7 systems and supporting infrastructure, including underground utili-
 8 ties; and to provide for facilities for the disabled and related
 9 projects including costs incurred prior to April 1, 2015 subject to
 10 a plan developed by the state university of New York and approved by
 11 the director of the budget (28F11503)
 12 200,000,000 (re. \$199,432,000)

13 Project Schedule	
14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 Albany	
18 Campus-wide maintenance projects	10,412
19 Alfred Ceramics	
20 Campus-wide maintenance projects	897
21 Alfred State	
22 Campus-wide maintenance projects	2,411
23 Binghamton	
24 Campus-wide maintenance projects	11,026
25 Brockport	
26 Campus-wide maintenance projects	6,054
27 Brooklyn Health Science Center (HSC)	
28 Campus-wide maintenance projects	4,007
29 Buffalo College	
30 Campus-wide maintenance projects	7,305
31 Buffalo University	
32 Campus-wide maintenance projects	18,271
33 Canton	
34 Campus-wide maintenance projects	1,949
35 Cobleskill	
36 Campus-wide maintenance projects	2,156
37 Cornell	
38 Campus-wide maintenance projects	10,294
39 Cortland	
40 Campus-wide maintenance projects	5,182
41 Delhi	
42 Campus-wide maintenance projects	1,938
43 Empire State	
44 Campus-wide maintenance projects	396
45 Environmental Science and Forestry	
46 Campus-wide maintenance projects	2,694
47 Farmingdale	
48 Campus-wide maintenance projects	5,038
49 Fredonia	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide maintenance projects	4,064
2	Geneseo	
3	Campus-wide maintenance projects	3,988
4	Maritime	
5	Campus-wide maintenance projects	1,916
6	Morrisville	
7	Campus-wide maintenance projects	2,416
8	New Paltz	
9	Campus-wide maintenance projects	4,924
10	Old Westbury	
11	Campus-wide maintenance projects	2,774
12	Oneonta	
13	Campus-wide maintenance projects	4,474
14	Optometry	
15	Campus-wide maintenance projects	974
16	Oswego	
17	Campus-wide maintenance projects	6,651
18	Plattsburgh	
19	Campus-wide maintenance projects	4,101
20	Potsdam	
21	Campus-wide maintenance projects	4,228
22	Purchase	
23	Campus-wide maintenance projects	4,367
24	State Univ Plaza	
25	Campus-wide maintenance projects	1,683
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide maintenance projects	22,223
28	Syracuse Health Science Center (HSC)	
29	Campus-wide maintenance projects	3,627
30	SUNY Polytechnic	
31	Campus-wide maintenance projects	1,060
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital maintenance or	
35	capital improvement costs, including	
36	costs attributable to executive order	
37	88; ADA and code compliance claims;	
38	environmental hazards; emergencies	
39	health and safety, and energy conserva-	
40	tion needs, asbestos and PCB remedi-	
41	ation; fire alarms and sprinklers; elec-	
42	trical, mechanical, plumbing and heating	
43	and cooling system requirements and	
44	other similar university-wide needs	16,500
45	University-wide Alterations and Improvements	
46	Maintenance undistributed	
47	For priority capital maintenance or capi-	
48	tal improvement projects to support the	
49	preservation of facilities	20,000
50		-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Total 200,000
2 =====

3 For services and expenses for alterations and improvements to existing
4 facilities for capital maintenance, at Stony Brook, including the
5 health science center (HSC), including but not limited to service
6 agreements or service contracts and memoranda of understanding; for
7 capital design including the cost of services provided by private
8 firms, including preparation of designs, plans, specifications and
9 estimates; facility reconstruction, rehabilitation, equipment; for
10 health and safety improvements and upgrades to preserve or enhance
11 facility functioning; for program improvements or program change; to
12 support improvements in technology, research, environmental
13 protection, energy and resource conservation, and accreditation; to
14 finance costs attributable to executive order 88, ADA and code
15 compliance needs, claims, emergencies and remediation of environ-
16 mental hazards; to ensure the functionality of major building
17 systems such as fire alarms and sprinklers, electrical, mechanical,
18 plumbing, heating/cooling systems and supporting infrastructure,
19 including underground utilities; and to provide for facilities for
20 the disabled and related projects including costs incurred prior to
21 April 1, 2015 (28F21503) ... 19,000,000 (re. \$19,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 Advances for alterations and improvements to existing facilities for
24 capital critical maintenance, including but not limited to services
25 and expenses, service agreements or service contracts and memoranda
26 of understanding; for capital design including the cost of services
27 provided by private firms, including preparation of designs, plans,
28 specifications and estimates; facility reconstruction, rehabili-
29 tation, equipment; for health and safety improvements and upgrades
30 to preserve or enhance facility functioning; for program improve-
31 ments or program change; to support improvements in technology,
32 research, environmental protection, energy and resource conserva-
33 tion, and accreditation; to finance costs attributable to executive
34 order 88, ADA and code compliance needs, claims, emergencies and
35 remediation of environmental hazards; to ensure the functionality of
36 major building systems such as fire alarms and sprinklers, elec-
37 trical, mechanical, plumbing, heating/cooling systems and supporting
38 infrastructure, including underground utilities; and to provide for
39 facilities for the disabled and related projects including costs
40 incurred prior to April 1, 2014 subject to a plan developed by the
41 state university and approved by the director of the budget
42 (28F11403) ... 402,000,000 (re. \$345,969,000)

43 Project Schedule
44 PROJECT AMOUNT
45 -----
46 (thousands of dollars)
47 Albany

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	28,595
2	Alfred Ceramics	
3	Campus-wide critical maintenance projects	2,520
4	Alfred State	
5	Campus-wide critical maintenance projects	6,753
6	Binghamton	
7	Campus-wide critical maintenance projects	30,196
8	Brockport	
9	Campus-wide critical maintenance projects	17,755
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	11,273
12	Buffalo College	
13	Campus-wide critical maintenance projects	21,376
14	Buffalo University	
15	Campus-wide critical maintenance projects	61,150
16	Canton	
17	Campus-wide critical maintenance projects	5,818
18	Cobleskill	
19	Campus-wide critical maintenance projects	6,178
20	Cornell	
21	Campus-wide critical maintenance projects	29,967
22	Cortland	
23	Campus-wide critical maintenance projects	14,771
24	Delhi	
25	Campus-wide critical maintenance projects	6,083
26	Empire State	
27	Campus-wide critical maintenance projects	1,183
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects	7,492
30	Farmingdale	
31	Campus-wide critical maintenance projects	14,524
32	Fredonia	
33	Campus-wide critical maintenance projects	12,161
34	Geneseo	
35	Campus-wide critical maintenance projects	12,120
36	Maritime	
37	Campus-wide critical maintenance projects	5,486
38	Morrisville	
39	Campus-wide critical maintenance projects	7,336
40	New Paltz	
41	Campus-wide critical maintenance projects	14,827
42	Old Westbury	
43	Campus-wide critical maintenance projects	9,465
44	Oneonta	
45	Campus-wide critical maintenance projects	12,784
46	Optometry	
47	Campus-wide critical maintenance projects	2,693
48	Oswego	
49	Campus-wide critical maintenance projects	18,628
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	12,173
2	Potsdam	
3	Campus-wide critical maintenance projects	12,132
4	Purchase	
5	Campus-wide critical maintenance projects	15,913
6	State Univ Plaza	
7	Campus-wide critical maintenance projects	4,400
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide critical maintenance projects	64,659
10	Syracuse Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	9,996
12	Utica-Rome	
13	Campus-wide critical maintenance projects	3,093
14	University-wide Alterations and Improvements	
15	Maintenance undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to execu-	
19	tive order 88; ADA and code compliance	
20	claims; environmental hazards; emergen-	
21	cies health and safety, and energy	
22	conservation needs, asbestos and PCB	
23	remediation; fire alarms and sprinklers;	
24	electrical, mechanical, plumbing and	
25	heating and cooling system requirements	
26	and other similar university-wide needs	16,500
27	Less an amount to be allocated by the	
28	board of trustees	(98,000)
29		-----
30	Total	402,000
31		=====

32 Advances for alterations and improvements to various facilities
33 including services and expenses, service contracts, memoranda of
34 understanding, capital design, construction, acquisition, recon-
35 struction, rehabilitation and equipment; for health and safety,
36 preservation of facilities, new facilities, program improvement or
37 program change, technology, environment protection, energy conserva-
38 tion, accreditation, facilities for the physically disabled, and
39 related projects, including costs incurred prior to April 1, 2014,
40 subject to an annual plan developed by the state university of New
41 York and approved by the director of the budget (28F31403)
42 82,000,000 (re. \$82,000,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Morrisville	
48	Campus-wide Electrical Feeders and	
49	Distribution	3,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneonta	
2	Campus Welcome Center	5,000
3	Milne Library Reconstruction	8,000
4	Potsdam	
5	Child Care Center	6,000
6	Stony Brook, incl Health Science Center (HSC)	
7	Mezzanine	60,000
8		-----
9	Total	82,000
10		=====

11 Notwithstanding any provision of law this appropriation shall be allo-
12 cated only pursuant to a plan setting forth an itemized list of
13 projects with the amount to be received by each, or the methodology
14 for allocating such appropriation. Such plan shall be subject to the
15 approval of the temporary president of the senate and the director
16 of the budget and thereafter shall be included in a resolution call-
17 ing for the expenditure of such monies, which resolution must be
18 approved by a majority vote of all members elected to the senate
19 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)
20 Advances for alterations and improvements to existing facilities for
21 capital critical maintenance, including but not limited to services
22 and expenses, service agreements or service contracts and memoranda
23 of understanding; for capital design including the cost of services
24 provided by private firms, including preparation of designs, plans,
25 specifications and estimates; facility reconstruction, rehabili-
26 tation, equipment; for health and safety improvements and upgrades
27 to preserve or enhance facility functioning; for program improve-
28 ments or program change; to support improvements in technology,
29 research, environmental protection, energy and resource conserva-
30 tion, and accreditation; to finance costs attributable to executive
31 order 88, ADA and code compliance needs, claims, emergencies and
32 remediation of environmental hazards; to ensure the functionality of
33 major building systems such as fire alarms and sprinklers, elec-
34 trical, mechanical, plumbing, heating/cooling systems and supporting
35 infrastructure, including underground utilities; and to provide for
36 facilities for the disabled and related projects including costs
37 incurred prior to April 1, 2014 subject to a plan developed by the
38 state university and approved by the director of the budget
39 (28F21403) ... 19,000,000 (re. \$18,500,000)

40		Project Schedule	
41	PROJECT		AMOUNT
42	-----		-----
43		(thousands of dollars)	
44	Stony Brook, incl Health Science Center		
45	(HSC) Campus-wide projects, including		
46	facility rehabilitation and research lab		
47	renovations		19,000

48 By chapter 54, section 1, of the laws of 2013:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advances for alterations and improvements to facilities for capital
2 critical maintenance, including but not limited to services and
3 expenses, service agreements or service contracts and memoranda of
4 understanding; for capital design including the cost of services
5 provided by private firms, including preparation of designs, plans,
6 specifications and estimates; for property acquisition, and facility
7 reconstruction, rehabilitation, equipment; for health and safety
8 improvements and upgrades to preserve or enhance facility function-
9 ing; for program improvements or program change; to support improve-
10 ments in technology, research, environmental protection, energy and
11 resource conservation, and accreditation; to finance costs attribut-
12 able to executive order 111, ADA and code compliance needs, claims,
13 emergencies and remediation of environmental hazards; to ensure the
14 functionality of major building systems such as fire alarms and
15 sprinklers, electrical, mechanical, plumbing, heating/cooling
16 systems and supporting infrastructure, including underground utili-
17 ties; and to provide for facilities for the disabled and related
18 projects including costs incurred prior to April 1, 2013 subject to
19 a plan developed by the state university and approved by the direc-
20 tor of the budget (28F21303) ... 60,000,000 (re. \$28,783,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
25 Stony Brook, incl Health Science Center	
26 (HSC) Campus-wide projects, including	
27 improvements to the Campus Electrical	
28 Distribution System	60,000

29 By chapter 54, section 1, of the laws of 2012:
30 Advances for alterations and improvements to facilities for capital
31 critical maintenance, including but not limited to services and
32 expenses, service agreements or service contracts and memoranda of
33 understanding; for capital design including the cost of services
34 provided by private firms, including preparation of designs, plans,
35 specifications and estimates; for property acquisition, and facility
36 reconstruction, rehabilitation, equipment; for health and safety
37 improvements and upgrades to preserve or enhance facility function-
38 ing; for program improvements or program change; to support improve-
39 ments in technology, research, environmental protection, energy and
40 resource conservation, and accreditation; to finance costs attribut-
41 able to executive order 111, ADA and code compliance needs, claims,
42 emergencies and remediation of environmental hazards; to ensure the
43 functionality of major building systems such as fire alarms and
44 sprinklers, electrical, mechanical, plumbing, heating/cooling
45 systems and supporting infrastructure, including underground utili-
46 ties; and to provide for facilities for the disabled and related
47 projects including costs incurred prior to April 1, 2012 subject to
48 a plan developed by the state university and approved by the direc-
49 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
5 550,000,000 (re. \$191,903,000)

6 Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9	(thousands of dollars)
10 Albany	
11 Campus-wide projects, including Fire Alarm	
12 Upgrades to Downtown Campus	32,477
13 Alfred Ceramics	
14 Campus-wide projects, including Satellite	
15 Boilers	2,836
16 Alfred State	
17 Campus-wide projects, including Rehabili-	
18 tation of Campus Quad for ADA Compliance	
19 and Hinkle Library	7,799
20 Binghamton	
21 Campus-wide projects, including Rehabil-	
22 itation of University Union North Phase II	31,360
23 Brockport	
24 Campus-wide projects, including Rehabil-	
25 itation of Exterior Decks & Plaza	19,430
26 Brooklyn Health Science Center (HSC)	
27 Campus-wide projects, including New	
28 Utility Chases - BSB	12,699
29 Buffalo College	
30 Campus-wide projects, including Renovation	
31 of Underground Utilities	24,305
32 Buffalo University	
33 Campus-wide projects, including ADA	
34 Improvements	65,903
35 Canton	
36 Campus-wide projects, including Rehabil-	
37 itation of Mechanical/Electrical/Plumbing	5,830
38 Cobleskill	
39 Campus-wide projects, including Renovate	
40 Old Gym for Business School	7,001
41 Cornell	
42 Campus-wide projects, including Energy	
43 Conservation-Multiple Buildings	32,862
44 Cortland	
45 Campus-wide projects, including Replace-	
46 ment of Neubig Roof	16,417
47 Delhi	
48 Campus-wide projects, including Site	
49 Utilities Study & Site Infrastructure	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Improvements	6,351
2	Empire State	
3	Campus-wide projects, including Rehab of	
4	Elevators in Union Facility	1,168
5	Environmental Science and Forestry	
6	Campus-wide projects, including Site	
7	Improvements, Phase II	8,328
8	Farmingdale	
9	Campus-wide projects, including Nold Hall	
10	Generator	15,243
11	Fredonia	
12	Campus-wide projects, including Rehabil-	
13	itation and Elevator Upgrades	13,382
14	Geneseo	
15	Campus-wide projects, including Sidewalk &	
16	Drainage Improvements, Phase A	13,769
17	Maritime	
18	Campus-wide projects, including Replace	
19	Exterior Doors in Various Buildings	6,363
20	Morrisville	
21	Campus-wide projects, including Renovate	
22	Charlton Hall, Phase I	8,229
23	New Paltz	
24	Campus-wide projects, including Upgrade	
25	Electrical Distribution	16,680
26	Old Westbury	
27	Campus-wide projects, including Repave	
28	Access and Ring Road	9,513
29	Oneonta	
30	Campus-wide projects, including Upgrade	
31	tele Communication and Data Systems	13,896
32	Optometry	
33	Campus-wide projects, Bathroom Renovations	3,103
34	Oswego	
35	Campus-wide projects, including Rehabil-	
36	itation of Roadways and Walkways	21,032
37	Plattsburgh	
38	Campus-wide projects, including Replace	
39	Insulation on High Temperature Water	
40	Heaters in Various Buildings	13,676
41	Potsdam	
42	Campus-wide projects, including Masonry	
43	Restoration to Various Buildings	13,850
44	Purchase	
45	Campus-wide projects, including Rehabil-	
46	itation of Exterior of Academic Buildings	18,360
47	State Univ Plaza	
48	Campus-wide projects, including General	
49	Infrastructure and Space Rehabilitation	4,384
50	Stony Brook, incl Health Science Center (HSC)	
51	Campus-wide projects, including Replace-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	ment of Electrical Feeders	74,524
2	Syracuse Health Science Center (HSC)	
3	Campus-wide projects, including Upgrade	
4	Steam Plant	9,607
5	Utica-Rome	
6	Campus-wide projects, including South	
7	Plaza Rehabilitation-Campus Center	3,123
8	University-wide Alterations and Improvements	
9	Maintenance Undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to executive	
13	order 111; ADA and code compliance claims;	
14	environmental hazards; emergencies health	
15	and safety, and energy conservation needs,	
16	asbestos and PCB remediation; fire alarms	
17	and sprinklers; electrical, mechanical,	
18	plumbing and heating and cooling system	
19	requirements and other similar universi-	
20	ty-wide needs	16,500
21		-----
22	Total	550,000
23		=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2012:

26 Advances for alterations and improvements to facilities for capital
27 critical maintenance, including but not limited to services and
28 expenses, service agreements or service contracts and memoranda of
29 understanding; for capital design including the cost of services
30 provided by private firms, including preparation of designs, plans,
31 specifications and estimates; for property acquisition, and facility
32 reconstruction, rehabilitation, equipment; for health and safety
33 improvements and upgrades to preserve or enhance facility function-
34 ing; for program improvements or program change; to support improve-
35 ments in technology, research, environmental protection, energy and
36 resource conservation, and accreditation; to finance costs attribut-
37 able to executive order 111, ADA and code compliance needs, claims,
38 emergencies and remediation of environmental hazards; to ensure the
39 functionality of major building systems such as fire alarms and
40 sprinklers, electrical, mechanical, plumbing, heating/cooling
41 systems and supporting infrastructure, including underground utili-
42 ties; and to provide for facilities for the disabled and related
43 projects including costs incurred prior to April 1, 2011 subject to
44 a plan developed by the state university and approved by the direc-
45 tor of the budget. Notwithstanding any provision of law, rule or
46 regulation to the contrary, amounts designated as university-wide,
47 may be made available for projects identified and approved by the
48 governor and the chancellor of the state university of New York
49 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
50 550,000,000 (re. \$115,753,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus-wide projects, including	
7	Rehabilitation/Preservation of Podium	
8	Structures	32,830
9	Alfred Ceramics	
10	Campus-wide projects, including	
11	McMahon Hall-Replace Windows	2,776
12	Alfred State	
13	Campus-wide projects, including Administra-	
14	tion Building ADA Improvements	7,503
15	Binghamton	
16	Campus-wide projects, including Exterior	
17	Building Reconstruction	31,269
18	Brockport	
19	Campus-wide projects, including Exterior	
20	ADA Improvements	18,806
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including Basic	
23	Science Building-Additional Vertical	
24	Utility Chases	12,738
25	Buffalo College	
26	Campus-wide projects, including ADA	
27	Improvements	24,779
28	Buffalo University	
29	Campus-wide projects, including Hayes Hall	
30	Renovation	65,913
31	Canton	
32	Campus-wide projects, including Renova-	
33	tions to Chaney Dining Center	5,612
34	Cobleskill	
35	Campus-wide projects, including Renovate	
36	Home Economics-Old Quad Building	7,163
37	Cornell	
38	Campus-wide projects, including Renovate	
39	Ken Post Greenhouse Loop Steam Distribu-	
40	tion	32,058
41	Cortland	
42	Campus-wide projects, including Art & Art	
43	History Dept. Safety Upgrades	16,418
44	Delhi	
45	Campus-wide projects, including Road and	
46	Sidewalk Improvements	6,269
47	Empire State	
48	Campus-wide projects, including Security	
49	System Upgrades	1,301
50	Environmental Science and Forestry	
51	Campus-wide projects, including Illick	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hall Interior Rehab	8,355
2	Farmingdale	
3	Campus-wide projects, including Rehab	
4	Campus Walkways and Plazas	15,542
5	Fredonia	
6	Campus-wide projects, including Rockefe-	
7	ller Arts Center Roof and Exterior Rehab	13,234
8	Geneseo	
9	Campus-wide projects, including Security	
10	Upgrades/Card Access Installation	13,885
11	Maritime	
12	Campus-wide projects, including Replace	
13	Roof-Heritage Hall	6,268
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Bailey Hall	8,162
17	New Paltz	
18	Campus-wide projects, including Renovate	
19	Elting Gymnasium	16,991
20	Old Westbury	
21	Campus-wide projects, including Rehab	
22	Campus Center Envelope Bldgs 51 & 56	9,147
23	Oneonta	
24	Campus-wide projects, including Rehab	
25	Physical Education Building	13,805
26	Optometry	
27	Campus-wide projects, including Rehab	
28	Office Areas	3,108
29	Oswego	
30	Campus-wide projects, including Rehab	
31	Lanigan Hall Ph. II	20,826
32	Plattsburgh	
33	Campus-wide projects, including Field	
34	House Mechanical Rehab	13,877
35	Potsdam	
36	Campus-wide projects, including Rebuild	
37	Exterior Plazas	13,752
38	Purchase	
39	Campus-wide projects, including Masonry	
40	Repairs-Natural Science Building	18,572
41	State Univ Plaza	
42	Campus-wide projects, including Plaza	
43	Bldg Boiler Replacement	4,595
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Rehab	
46	Mechanical Systems-Various Bldgs	74,679
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Abate/	
49	Renovate Academic Labs-6 South Univ	
50	Hospital	10,092
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide projects, including Upgrade	
2	Parking/Landscape-Student Cntr/Field	
3	House	3,175
4	University-wide Alterations and Improvements	
5	Maintenance Undistributed	
6	For university-wide capital critical main-	
7	tenance or capital improvement costs,	
8	including costs attributable to executive	
9	order 111; ADA and code compliance claims;	
10	environmental hazards; emergencies health	
11	and safety, and energy conservation needs,	
12	asbestos and PCB remediation; fire alarms	
13	and sprinklers; electrical, mechanical,	
14	plumbing and heating and cooling system	
15	requirements and other similar universi-	
16	ty-wide needs	16,500
17		-----
18	Total	550,000
19		=====

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2012:
22 Advances for alterations and improvements to facilities for capital
23 critical maintenance, including but not limited to services and
24 expenses, service agreements or service contracts and memoranda of
25 understanding; for capital design including the cost of services
26 provided by private firms, including preparation of designs, plans,
27 specifications and estimates; for property acquisition, and facility
28 reconstruction, rehabilitation, equipment; for health and safety
29 improvements and upgrades to preserve or enhance facility function-
30 ing; for program improvements or program change; to support improve-
31 ments in technology, research, environmental protection, energy and
32 resource conservation, and accreditation; to finance costs attribut-
33 able to executive order 111, ADA and code compliance needs, claims,
34 emergencies and remediation of environmental hazards; to ensure the
35 functionality of major building systems such a fire alarms and
36 sprinklers, electrical, mechanical, plumbing, heating/cooling
37 systems and supporting infrastructure, including underground utili-
38 ties; and to provide for facilities for the disabled and related
39 projects including costs incurred prior to April 1, 2010 subject to
40 a plan developed by the state university and approved by the direc-
41 tor of the budget. Notwithstanding any provision of law, rule or
42 regulation to the contrary, amounts designated as university-wide,
43 may be made available for projects identified and approved by the
44 governor and the chancellor of the state university of New York
45 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
46 550,000,000 (re. \$64,452,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		(thousands of dollars)
2	Albany	
3	Campus-wide projects, including Renovate	
4	University Library	33,006
5	Alfred Ceramics	
6	Campus-wide projects, including Binns	
7	Merrill Hall-Structural Upgrades	2,736
8	Alfred State	
9	Campus-wide projects, including Replace	
10	Roof-Orvis Gym	7,293
11	Binghamton	
12	Campus-wide projects, including Replace	
13	Electrical Systems-Variou Bldgs	31,910
14	Brockport	
15	Campus-wide projects, including Replace	
16	Roofs-Variou Bldgs, Ph I	19,150
17	Brooklyn Health Science Center (HSC)	
18	Campus-wide projects, including Replace	
19	Windows-Basic Sci Bldg, Ph I	12,683
20	Buffalo College	
21	Campus-wide projects, including Modify/	
22	Replace Storm Sewer Syst Components	24,433
23	Buffalo University	
24	Campus-wide projects, including Site	
25	Lighting Renewal, North Campus, Ph I	66,230
26	Canton	
27	Campus-wide projects, including Renova-	
28	tions to Chaney Dining Center	5,401
29	Cobleskill	
30	Campus-wide projects, including Rehab	
31	Locker Rooms-Bldg. 14A	7,150
32	Cornell	
33	Campus-wide projects, including Martha Van	
34	Rensselaer & E. Wing Renovation-Ph, IB	32,212
35	Cortland	
36	Campus-wide projects, including Art &	
37	Art History Dept. Safety Upgrades	16,476
38	Delhi	
39	Campus-wide projects, including Interior	
40	Upgrades-Alumni Hall	6,137
41	Empire State	
42	Campus-wide projects, including Security	
43	System Upgrades	1,108
44	Environmental Science and Forestry	
45	Campus-wide projects, including Illick	
46	Hall Interior Rehab	8,371
47	Farmingdale	
48	Campus-wide projects, including Replace	
49	Site Lighting-Variou Locations	15,278
50	Fredonia	
51	Campus-wide projects, including Upgrade	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	UG Electrical Distribution, Study &	
2	Ph I	13,390
3	Geneseo	
4	Campus-wide projects, including Letchworth	
5	Dining Hall Renovations	13,757
6	Maritime	
7	Campus-wide projects, including HVAC	
8	Rehab Ph I-Marvin & Tode	6,093
9	Morrisville	
10	Campus-wide projects, including Renovate	
11	Bailey Hall	8,367
12	New Paltz	
13	Campus-wide projects, including Site	
14	Renovation-Ph II	16,664
15	Old Westbury	
16	Campus-wide projects, including Rehab	
17	Campus Center Envelope Bldgs 51 & 56	8,922
18	Oneonta	
19	Campus-wide projects, including Rehab	
20	Physical Science Building	13,657
21	Optometry	
22	Campus-wide projects, including Replace	
23	Switchgear/Upgrade Electrical Feeders	3,060
24	Oswego	
25	Campus-wide projects, including C-wide	
26	Utilities & Infrastructure-Program	
27	Study	21,181
28	Plattsburgh	
29	Campus-wide projects, including Replace	
30	Parking	14,045
31	Potsdam	
32	Campus-wide projects, including Rehab	
33	HVAC Systems-Kellas & Timerman Halls	14,080
34	Purchase	
35	Campus-wide projects, including Expansion	
36	of University Police Department	18,483
37	State Univ Plaza	
38	Campus-wide projects, including Renovate	
39	Plaza Bldg-3rd Floor South	4,592
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs	75,205
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital	9,122
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House	3,308
51	University-wide Alterations and Improvements	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Maintenance Undistributed	
2	For university-wide capital main-	
3	tenance or capital improvement costs,	
4	including costs attributable to executive	
5	order 111; ADA and code compliance claims;	
6	environmental hazards; emergencies health	
7	and safety, and energy conservation needs,	
8	asbestos and PCB remediation; fire alarms	
9	and sprinklers; electrical, mechanical,	
10	plumbing and heating and cooling system	
11	requirements and other similar universi-	
12	ty-wide needs	16,500
13		-----
14	Total	550,000
15		=====

16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
17 section 1, of the laws of 2012:

18 Advances for alterations and improvements to facilities for capital
19 critical maintenance, including but not limited to services and
20 expenses, service agreements or service contracts and memoranda of
21 understanding; for capital design including the cost of services
22 provided by private firms, including preparation of designs, plans,
23 specifications and estimates; for property acquisition, and facility
24 reconstruction, rehabilitation, equipment; for health and safety
25 improvements and upgrades to preserve or enhance facility function-
26 ing; for program improvements or program change; to support improve-
27 ments in technology, research, environmental protection, energy and
28 resource conservation, and accreditation; to finance costs attribut-
29 able to executive order 111, ADA and code compliance needs, claims,
30 emergencies and remediation of environmental hazards; to ensure the
31 functionality of major building systems such a fire alarms and
32 sprinklers, electrical, mechanical, plumbing, heating/cooling
33 systems and supporting infrastructure, including underground utili-
34 ties; and to provide for facilities for the disabled and related
35 projects including costs incurred prior to April 1, 2009 subject to
36 a plan developed by the state university and approved by the direc-
37 tor of the budget. Notwithstanding any provision of law, rule or
38 regulation to the contrary, amounts designated as university-wide,
39 may be made available for projects identified and approved by the
40 governor and the chancellor of the state university of New York
41 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
42 550,000,000 (re. \$47,803,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Albany	
48	Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Health Center	33,927
2	Alfred Ceramics	
3	Campus-wide projects, including McMahon	
4	Hall Full interior Rehab - Phase I	2,845
5	Alfred State	
6	Campus-wide projects, including Rehab	
7	Central Dining Hall - Phase II	7,343
8	Binghamton	
9	Campus-wide projects, including Central	
10	Campus Quad Site Reconstruction	32,129
11	Brockport	
12	Campus-wide projects, including Infra-	
13	structure Improvements - Tuttle N,	
14	Phase II	19,429
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects, including Renovate	
17	for New Labs - Basic Science Building	12,884
18	Buffalo College	
19	Campus-wide projects, including UG Steam	
20	Distribution System Rehab Butler	23,974
21	Buffalo University	
22	Campus-wide projects, including IT Infra-	
23	structure Renewal	67,395
24	Canton	
25	Campus-wide projects, including Campus	
26	Standby Power System & Sub Stn Rehab	5,174
27	Cobleskill	
28	Campus-wide projects, including Roof	
29	Replacement - Various Buildings	6,989
30	Cornell	
31	Campus-wide projects, including Warren	
32	Hall Renovation	32,817
33	Cortland	
34	Campus-wide projects, including Moffett	
35	Renovation	16,646
36	Delhi	
37	Campus-wide projects, including Renovate	
38	Sanford Hall	6,150
39	Empire State	
40	Campus-wide projects, including Site Rehab	
41	- Parking Lot, No 1 Union Ave	872
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,386
45	Farmingdale	
46	Campus-wide projects, including Rehab	
47	Whitman Hall	15,095
48	Fredonia	
49	Campus-wide projects, including William's	
50	Center Interior Rehab	13,396
51	Geneseo	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide projects, including Bailey	
2	Hall Renovation	14,191
3	Maritime	
4	Campus-wide projects, including Replace	
5	Roof - Reisenberg Gym	6,049
6	Morrisville	
7	Campus-wide projects, including Renovate	
8	Charlton Hall	8,428
9	New Paltz	
10	Campus-wide projects, including Compre-	
11	hensive Renov/Demol - Wooster Science	
12	Bldg	16,020
13	Old Westbury	
14	Campus-wide projects, including Replace	
15	Heat/Chill Plant & Distribution System	9,158
16	Oneonta	
17	Campus-wide projects, including Rehab	
18	Physical Science Building	13,957
19	Optometry	
20	Campus-wide projects, including HVAC Rehab	
21	- Phase I	3,176
22	Oswego	
23	Campus-wide projects, including Piez Hall	
24	Reconstruction	21,400
25	Plattsburgh	
26	Campus-wide projects, including Renovate	
27	Beaumont Hall - Phase I	14,233
28	Potsdam	
29	Campus-wide projects, including Raymond/	
30	Sisson Halls - Replace Windows	13,837
31	Purchase	
32	Campus-wide projects, including Rehab HVAC	
33	- Visual Arts Bldg	18,143
34	State Univ Plaza	
35	Campus-wide projects, including Repair	
36	Facade - Historic Plaza Building	4,596
37	Stony Brook, incl Health Science Center (HSC)	
38	Campus-wide projects, including Interior	
39	Rehab - Various Bldgs	73,847
40	Syracuse Health Science Center (HSC)	
41	Campus-wide projects, including Renovate	
42	Weiskotten Basement Central Core	7,862
43	Utica-Rome	
44	Campus-wide projects, including Site	
45	Lighting Upgrades - Campuswide	3,152
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	environmental hazards; emergencies health	
2	and safety, and energy conservation needs,	
3	asbestos and PCB remediation; fire alarms	
4	and sprinklers; electrical, mechanical,	
5	plumbing and heating and cooling system	
6	requirements and other similar universi-	
7	ty-wide needs	16,500
8		-----
9	Total	550,000
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 Advances for alterations and improvements to facilities for capital
14 critical maintenance, including but not limited to services and
15 expenses, service agreements or service contracts and memoranda of
16 understanding; for capital design including the cost of services
17 provided by private firms, including preparation of designs, plans,
18 specifications and estimates; for property acquisition, and facility
19 reconstruction, rehabilitation, equipment; for health and safety
20 improvements and upgrades to preserve or enhance facility function-
21 ing; for program improvements or program change; to support improve-
22 ments in technology, research, environmental protection, energy and
23 resource conservation, and accreditation; to finance costs attribut-
24 able to executive order 111, ADA and code compliance needs, claims,
25 emergencies and remediation of environmental hazards; to ensure the
26 functionality of major building systems such a fire alarms and
27 sprinklers, electrical, mechanical, plumbing, heating/cooling
28 systems and supporting infrastructure, including underground utili-
29 ties; and to provide for facilities for the disabled and related
30 projects including costs incurred prior to April 1, 2008 subject to
31 a plan developed by the state university and approved by the direc-
32 tor of the budget. Notwithstanding any provision of law, rule or
33 regulation to the contrary, amounts designated as university-wide,
34 may be made available for projects identified and approved by the
35 governor and the chancellor of the state university of New York
36 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
37 550,000,000 (re. \$36,824,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Albany	
43	Campus-wide critical maintenance projects	
44	such as Relocation of the Data Center	33,755
45	Alfred Ceramics	
46	Campus-wide critical maintenance projects	
47	such as McMahon Hall Window Replacement	2,924
48	Alfred State	
49	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	such as Classroom/Lab Upgrades and Cen-	
2	tral Dining Hall Renovation, Phase II	7,707
3	Binghamton	
4	Campus-wide critical maintenance projects	
5	such as Science II, IV and V Renovations	32,568
6	Brockport	
7	Campus-wide critical maintenance projects	
8	such as Smith Hall Infrastructure/Ex-	
9	terior Renovations	19,927
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Elevator Upgrades and HVAC Re-	
13	placement	13,087
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Rockwell Hall Renovations	24,908
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Underground Utility Renovations	
20	on both North and South campuses	64,027
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Structural Renovations to Dana	
24	Hall	5,286
25	Cobleskill	
26	Campus-wide critical maintenance projects	
27	such as Dairy Complex Infrastructure Im-	
28	provements	7,057
29	Cornell	
30	Campus-wide critical maintenance projects	
31	such as Warren Hall Renovation	33,624
32	Cortland	
33	Campus-wide critical maintenance projects	
34	such as Power Plant Upgrades and Lusk	
35	Field House Renovations	16,916
36	Delhi	
37	Campus-wide critical maintenance projects	
38	such as Upgrades to Alumni Hall and Road	
39	& Sidewalk Improvements	6,068
40	Empire State	
41	Campus-wide critical maintenance projects	
42	such as Security System Upgrades	736
43	Environmental Science and Forestry	
44	Campus-wide critical maintenance projects	
45	such as Electrical Substation Replace-	
46	ment and Illick Hall Exterior Renova-	
47	tions	8,515
48	Farmingdale	
49	Campus-wide critical maintenance projects	
50	such as Roof and Elevator Replacements	15,199
51	Fredonia	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects	
2	such as Fenton Hall Renovations and	
3	Campus Code Compliance, Phase II	13,857
4	Geneseo	
5	Campus-wide critical maintenance projects	
6	such as Security Upgrades and Newton	
7	Hall Renovation, Phase II	14,607
8	Maritime	
9	Campus-wide critical maintenance projects	
10	such as Reisenberg Gym HVAC Upgrades and	
11	Roof Replacement	5,971
12	Morrisville	
13	Campus-wide critical maintenance projects	
14	such as Minor Renovation Projects	8,693
15	New Paltz	
16	Campus-wide critical maintenance projects	
17	such as Elting Gymnasium Renovation	16,456
18	Old Westbury	
19	Campus-wide critical maintenance projects	
20	such as Campus Center Renovations	9,194
21	Oneonta	
22	Campus-wide critical maintenance projects	
23	such as Electrical Upgrades and Heating	
24	Plant Renovation, Phase II	14,285
25	Optometry	
26	Campus-wide critical maintenance projects	
27	such as Restroom Renovations, Phase I &	
28	II	3,248
29	Oswego	
30	Campus-wide critical maintenance projects	
31	such as Penfield Library Renovation and	
32	Utilities & Infrastructure Program Study	21,931
33	Plattsburgh	
34	Campus-wide critical maintenance projects	
35	such as Hudson Hall Renovation, Phase II	13,824
36	Potsdam	
37	Campus-wide critical maintenance projects	
38	such as Stowell & Flagg Hall HVAC Re-	
39	habilitations	14,233
40	Purchase	
41	Campus-wide critical maintenance projects	
42	such as various HVAC Rehabilitations	16,015
43	State Univ Plaza	
44	Campus-wide critical maintenance projects	
45	such as Plaza Building Window Replace-	
46	ments	5,141
47	Stony Brook, incl Health Science	
48	Center (HSC)	
49	Campus-wide critical maintenance projects	
50	such as Old Chemistry Building Renova-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	tion	72,893
2	Syracuse Health Science Center (HSC)	
3	Campus-wide critical maintenance projects	
4	such as various Weiskotten Hall Renova-	
5	tions	7,839
6	Utica-Rome	
7	Campus-wide critical maintenance projects	
8	such as Underground Electrical Upgrades/	
9	Replacements	3,009
10	University-wide Alterations and Improvements	
11	For University-wide capital critical main-	
12	tenance or capital improvement costs,	
13	including costs attributable to execu-	
14	tive order 111; ADA compliance claims;	
15	environmental hazards; emergencies for	
16	health and safety, and energy conserva-	
17	tion needs, asbestos and PCB remedi-	
18	ation; fire alarms and sprinklers; elec-	
19	trical, mechanical, plumbing and heating	
20	and cooling system requirements along	
21	with other similar university-wide needs	16,500
22		-----
23	Total	550,000
24		=====

25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2015:
 29 For services and expenses of studies, site acquisitions, planning,
 30 design, construction, reconstruction, renovation, and equipment
 31 necessary to establish a school of pharmacy at the state university
 32 of New York at Binghamton. Amounts appropriated herein shall be in
 33 addition to \$25,000,000 appropriated in the urban development corpo-
 34 ration projects budget (28F21508)
 35 25,000,000 (re. \$25,000,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 Advances for the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment necessary to
 39 establish a school of pharmacy at the state university of New York
 40 at Binghamton (28F11408) ... 10,000,000 (re. \$6,675,000)

41 By chapter 54, section 1, of the laws of 2013:
 42 Advances for the design and construction of an emerging technology and
 43 entrepreneurial complex, as identified and approved by the governor
 44 and the chancellor of the state of New York pursuant to the NY-SUNY
 45 2020 challenge grant program for the state university of New York at
 46 Albany, including but not limited to services and expenses, service
 47 agreements or service contracts and memoranda of understanding; for

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 capital design including the cost of services provided by private
2 firms, including preparation of designs, plans, specifications and
3 estimates; for property acquisition, and facility construction or
4 reconstruction and equipment; claims, emergencies and remediation of
5 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
7 section 1, of the laws of 2013:
8 Advances for the relocation and construction of a medical school and
9 biomedical sciences facility, as identified and approved by the
10 governor and the chancellor of the state of New York pursuant to the
11 NY-SUNY 2020 challenge grant program for the state university of New
12 York at Buffalo, including but not limited to services and expenses,
13 service agreements or service contracts and memoranda of understand-
14 ing; for capital design including the cost of services provided by
15 private firms, including preparation of designs, plans, specifica-
16 tions and estimates; for property acquisition, and facility
17 construction or reconstruction and equipment; claims, emergencies
18 and remediation of environmental hazards. Notwithstanding any incon-
19 sistent provision of law to the contrary, the state university
20 construction fund is hereby authorized to enter into a service
21 agreement to transfer \$25,000,000 of this appropriation to universi-
22 ty at Buffalo-affiliated entities for design, construction, property
23 acquisition and equipment costs related to the relocation and
24 construction of the medical school and biomedical sciences facility
25 and related facilities (28201208)
26 215,000,000 (re. \$207,981,000)

27 By chapter 53, section 1, of the laws of 2008:
28 Advances to SUNY hospitals for alterations, improvements services and
29 expenses, and new facilities, including costs incurred prior to
30 April 1, 2008 subject to a plan developed by the state university
31 and approved by the director of the budget (28FH0808)
32 450,000,000 (re. \$284,277,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Stony Brook	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total	450,000
10		=====

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2013:
13 Advances for alterations and improvements to various facilities
14 including services and expenses, service contracts, memoranda of
15 understanding, capital design, construction, acquisition, recon-
16 struction, rehabilitation and equipment; for health and safety,
17 preservation of facilities, new facilities, program improvement or
18 program change, technology, environment protection, energy conserva-
19 tion, accreditation, facilities for the physically disabled, and
20 related projects, including costs incurred prior to April 1, 2008,
21 subject to an annual plan developed by the state university of New
22 York and approved by the director of the budget. Of the amount
23 appropriated herein, up to \$400,000 may be suballocated or trans-
24 ferred to the office of general services for capital costs related
25 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$434,789,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Albany	
31	Construct Business School	54,000
32	Campus Center Expansion/ 33 Improvements	30,000
34	Campus Revitalization/Site 35 Improvements, Phase II	5,000
36	Alfred Ceramics	
37	Infill Project-VariouBuildings	9,000
38	Alfred State	
39	Student Union / Student Activities 40 Center	27,500
41	Dining Hall	6,000
42	Binghamton	
43	Law School	3,000
44	Center for Excellence Building	15,000
45	New Athletics Fields	5,000
46	Upgrade to Events Center	1,000
47	Brockport	
48	Construct Academic Building	29,300
49	Brooklyn Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Life & Health Safety
2 Improvements 25,300
3 Construct Academic Bldg for School
4 of Public Health 100,000
5 Expansion of Administration
6 Complex 17,600
7 Traditional and Alternative
8 Notwithstanding any inconsis-
9 tent provision of law to the
10 contrary, the state univer-
11 sity construction fund is
12 authorized to enter into a
13 service agreement to transfer
14 up to \$6,000,000 in state
15 university capital construction
16 funds to Bio-Bat, Inc., to be
17 administered by The Research
18 Foundation of State University
19 of New York, for the construc-
20 tion, reconstruction, rehabil-
21 itation and redevelopment of
22 energy sources development at
23 the Brooklyn Army Terminal
24 biotechnology commercial and
25 research center. Bio-Bat, Inc.,
26 or its designee is authorized
27 to construct, reconstruct,
28 rehabilitate and redevelop
29 energy sources for such facil-
30 ity using funds transferred
31 from the state university
32 construction fund to Bio-Bat,
33 Inc. 6,000
34 Buffalo College
35 Renovate/Addition Science
36 Building - Phase I 45,000
37 Renovate/Addition Science
38 Building - Phase II 48,262
39 Buffalo University
40 UB Gateway & Urban Technology
41 Incubator Phases I, II, III
42 Downtown. Notwithstanding
43 any inconsistent
44 provision of law to the
45 contrary, the State University
46 Construction Fund is hereby
47 authorized to enter into a
48 service agreement to transfer
49 up to \$32,000,000 of this
50 appropriation in
51 State University capital

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction funds to the Buffalo
2 2020 Development Corporation for
3 the purpose of constructing,
4 acquiring, or creating a
5 Clinical/Translational Research
6 facility on the downtown
7 campus, an incubator facility
8 on the downtown campus, the UB
9 Gateway project, and reimbursing
10 the University at Buffalo
11 Foundation for property
12 acquisition for the Educational
13 Opportunity Center and the UB
14 Gateway project, provided,
15 that all contracts for the
16 construction of any such
17 facilities shall require compliance
18 with the provisions of
19 section two hundred twenty of
20 the labor law and shall be subject
21 to article XV-a of the executive
22 law 32,000
23 Construct Clinical/Transitional
24 Research Facility - Ph III.
25 Notwithstanding any inconsistent
26 provision of law to the contrary,
27 the State University Construction
28 Fund is hereby authorized to enter
29 into a service agreement to transfer
30 up to \$100,000,000 of this
31 appropriation to the Buffalo 2020
32 Development Corporation for the
33 purpose of constructing, acquiring,
34 or creating a Clinical/Translational
35 Research facility and an incubator
36 facility on the downtown campus,
37 provided, that all contracts for
38 the construction of any such
39 facilities shall require compliance
40 with the provisions of section two
41 hundred twenty of the labor law and
42 shall be subject to article XV-a of
43 the executive law 100,000
44 UB Gateway, Phase IV.
45 Notwithstanding any law to the
46 contrary, the State University
47 Construction Fund is hereby
48 authorized to enter into a service
49 agreement to transfer up to \$6,000,000
50 of this appropriation to the Buffalo
51 2020 Development Corporation for the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 purpose of constructing or creating
2 the UB Gateway project, and
3 reimbursing the University at
4 Buffalo Foundation for property
5 acquisition for the Educational
6 Opportunity Center and the UB
7 Gateway project, provided, however
8 that to the extent any portion of
9 such appropriation is utilized for
10 construction purposes, all contracts
11 for the construction of such facilities
12 shall require compliance with
13 the provisions of section two
14 hundred twenty of the labor law and
15 shall be subject to article XV-a of
16 the executive law 6,000

17 Canton
18 Center for Athletics/Recreational
19 Complex Phase II 21,200

20 Cobleskill
21 Construct Environmental Science
22 & Technology Center 3,700
23 Construct Agriculture & Technology
24 Center 38,200

25 Cornell
26 Stocking Hall Renovation and
27 Replacement 64,000
28 Construct Surge Space for Stocking
29 Hall 16,000
30 Replacement of the Dairy Barn 7,000

31 Cortland
32 Construct Student Life Center 51,200

33 Delhi
34 Campus Utility Master Plan 1,000
35 Construct Day Care Center 6,000

36 Empire State
37 Construct Regional Center-Suffolk
38 CC Amermann Campus Facility 12,900

39 Environmental Science and Forestry
40 Construct Gateway Building 22,000
41 Construct Academic Building 6,000
42 Adirondack Ecological Center 2,500
43 Student Recreation Center at
44 Ranger School 250

45 Farmingdale
46 Construct School of Business 28,900
47 New Daycare Center 7,500
48 Covered Practice Field 175
49 Physical Infrastructure 750
50 Applied Mathematics Center 1,000
51 Information Commons/Green

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Library	1,000
2	Fredonia	
3	Construct/Renovate Science	
4	Technology Building	38,000
5	Addition/Renovate Rockefeller	
6	Arts Center	40,000
7	Geneseo	
8	College Stadium Rehab &	
9	Renovation	16,300
10	Brody Hall	800
11	HVAC Improvements	1,500
12	Track Improvements	750
13	Maritime	
14	Construct Academic Building	30,000
15	Laboratory Accreditation Upgrades ..	4,500
16	Morrisville	
17	Upgrade Athletic Fields	5,000
18	Landscape/Campus Beautification	1,000
19	New Paltz	
20	Library Renovation	12,800
21	Construct Science Building	48,026
22	Old Westbury	
23	Renovation of Library/Academic	
24	Space	13,000
25	Oneonta	
26	Rehabilitate Fitzelle Hall	36,000
27	Rehabilitate Physical Science	
28	Building	30,000
29	Optometry	
30	Renovate to Improve Clinical	
31	Space	2,200
32	Campus Center for Student Life	
33	& Learning	4,500
34	Oswego	
35	General Science Lab	69,500
36	Plattsburgh	
37	Renovate/Expand School of	
38	Business	20,400
39	Potsdam	
40	Performing Arts Building	55,000
41	Purchase	
42	Renovate/Construct Center for	
43	Integrated Technology Learning	20,900
44	Renovate for Theater Arts &	
45	Film Programs	10,400
46	State Univ Plaza	
47	Site Rehabilitation / Plaza	
48	Renovation	5,000
49	Stony Brook, incl Health Science Center (HSC)	
50	Construct Student Recreation	
51	Center - Phase II	18,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Construct Computer Science	
2	Building	40,800
3	Monorail Feasibility Study	5,000
4	Southampton-Student Center	
5	Addition	7,500
6	Construct Marine Science Bldg -	
7	Southampton	6,900
8	Long Island State Veteran's	
9	Home	5,000
10	Computational Biomedicine Visual-	
11	ization and drug development magnet	
12	facility at Stony Brook University .	2,000
13	Stony Brook Long Island Children's	
14	Hospital / MART Center	3,000
15	Planning of Stony Brook Law	
16	School	250
17	Stadium Expansion	2,700
18	Stony Brook Long Island Children's	
19	Hospital / MART Center	45,000
20	University/Basketball Arena	12,300
21	Syracuse Health Science Center (HSC)	
22	Lab Addition/Surge Space -	
23	Institute for Human Performance ...	72,000
24	Construct Academic Building	36,000
25	Cord Blood Center Phase II	10,000
26	Expansion of Binghamton Campus	12,450
27	Utica-Rome	
28	Center for Advanced Technol-	
29	ogy. Notwithstanding any	
30	provision of law to the	
31	contrary, the state	
32	university construction	
33	fund is hereby authorized	
34	to enter into a service	
35	agreement to transfer up	
36	to \$27,500,000 in state	
37	university capital	
38	construction funds to the	
39	fort schuyler management	
40	corporation, or other	
41	appropriate corporation,	
42	pursuant to appropriation	
43	for the construction of a	
44	center for advanced tech-	
45	nology and other related	
46	facilities for the state	
47	university college of	
48	technology at utica-rome	27,500
49	Renovate for Tiered Class-	
50	room. Notwithstanding any	
51	provision of law to the	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 contrary, the state
2 university construction
3 fund is hereby authorized
4 to enter into a service
5 agreement to transfer up
6 to \$400,000 in state
7 university capital
8 construction funds to the
9 fort schuyler management
10 corporation, or other
11 appropriate corporation,
12 pursuant to appropriation
13 for the construction of a
14 center for advanced tech-
15 nology and other related
16 facilities for the state
17 university college of
18 technology at utica-rome 400
19 Student Center - Equipment 1,250
20 Field House Equipment 1,750
21 Statewide
22 New York Network 2,000
23 Albany Emerging Technology
24 and Entrepreneurial Complex,
25 or other project identified
26 and approved by the governor
27 and the chancellor of the
28 state university of New York,
29 pursuant to the NY-SUNY 2020
30 challenge grant program 42,000
31 -----
32 Schedule Subtotal 1,675,613
33 =====

34 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
35 section 1, of the laws of 2012:
36 Advance for alterations and improvements to various facilities includ-
37 ing services and expenses, service contracts, memorandum of under-
38 standing, capital design, construction, acquisition, reconstruction,
39 rehabilitation and equipment; for health and safety, preservation of
40 facilities, new facilities, program improvement or program change,
41 technology, environmental, protection, energy conservation, accredi-
42 tation, facilities for the physically disabled and related projects
43 including costs incurred prior to April 1, 2007 subject to a plan
44 developed by the state university and approved by the director of
45 the budget. Notwithstanding any provision of law, rule or regulation
46 to the contrary, amounts designated as university-wide, may be made
47 available for projects identified and approved by the governor and
48 the chancellor of the state university of New York pursuant to the
49 NY-SUNY 2020 challenge grant program (28F10708)
50 379,700,000 (re. \$66,075,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus-wide critical maintenance	
7	projects such as Classroom Renova-	
8	tions & Upgrades, Phase I	5,988
9	Alfred Ceramics	
10	Campus-wide critical maintenance	
11	projects such as Harder Hall Win-	
12	dow Replacement	515
13	Alfred State	
14	Campus-wide critical maintenance	
15	projects such as Administration	
16	Building Repairs	1,391
17	Binghamton	
18	Campus-wide critical maintenance	
19	projects such as East Gym Repairs	5,766
20	Brockport	
21	Special Events Recreation Center	
22	Construction	24,000
23	Campus-wide critical maintenance	
24	projects such as Smith Hall Reno-	
25	vations	3,572
26	Brooklyn Health Science Center (HSC)	
27	Campus-wide critical maintenance	
28	projects such as Basic Science Build-	
29	ing Heating & Air Conditioning Reno-	
30	vations	1,968
31	Buffalo College	
32	Campus-wide critical maintenance pro-	
33	jects such as Replace Underground Water-	
34	Lines	4,384
35	Buffalo University	
36	Campus-wide critical maintenance pro-	
37	jects such as Alumni Hall Replace Pool	
38	Condensing Units	11,004
39	Canton	
40	Campus-wide critical maintenance pro-	
41	jects such as Payson Hall Repairs	938
42	Cobleskill	
43	Warm Water Aquaculture Center	
44	Construction & Facility Conversion	3,500
45	Campus-wide critical maintenance projects	
46	such as Electric Distribution Sys-	
47	tem Renovation	1,264
48	Cornell	
49	Campus-wide critical maintenance projects	
50	such as Heating & Air Conditioning Upgrades &	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Energy Conservation	6,038
2	Cortland	
3	Studio West Expansion & Renovation	15,000
4	Campus-wide critical maintenance projects such	
5	as Campus Roads & Sidewalk Repairs, Phase I	3,043
6	Delhi	
7	Farrell Hall Renovation	6,700
8	Campus-wide critical maintenance projects such	
9	as Classroom and Laboratory Upgrades	1,085
10	Empire State	
11	Construct Regional Center	15,660
12	Campus-wide critical maintenance projects	
13	such as Union Ave Renovations	167
14	Environmental Science and Forestry Academic	
15	& Research Surge Space Construction	23,000
16	Campus-wide critical maintenance projects such	
17	as Replace Underground Communications Cabling	1,523
18	Farmingdale	
19	Student Center Renovation Phase II	18,400
20	Campus-wide critical maintenance projects such	
21	as Roof Replacements	2,724
22	Fredonia	
23	Child Care Center Construction	4,600
24	Campus-wide critical maintenance projects such as	
25	Code Compliance Upgrades	2,485
26	Geneseo	
27	Doty Building Renovations	12,000
28	Campus-wide critical maintenance projects	
29	such as Bailey Hall Renovations	2,545
30	Maritime	
31	Health, Safety & Facility Upgrades	18,850
32	Campus-wide critical maintenance projects such	
33	as Reisenberg Gym Heating & Air Conditioning	
34	Repairs	1,072
35	Morrisville	
36	Campus-wide critical maintenance projects such	
37	as Charlton & Hamilton Halls Roof Repairs	1,497
38	New Paltz	
39	Old Main Renovation	10,740
40	Campus-wide critical maintenance projects such	
41	as Roof Replacements	2,988
42	Old Westbury	
43	Academic Village Construction	51,275
44	Campus-wide critical maintenance projects such	
45	as Heating & Air Conditioning Installation	1,479
46	Oneonta	
47	Campus-wide critical maintenance projects such as	
48	Fire Alarm Upgrades	2,545
49	Optometry	
50	Safety & Facility Upgrades, Phase I	9,000
51	Campus-wide critical maintenance projects such	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	as Emergency Power Generator Installation	577
2	Oswego	
3	Campus-wide critical maintenance projects such as	
4	Wilber Hall Renovation	3,817
5	Plattsburgh	
6	Combined Science Facilities Renovations &	
7	Additions	23,000
8	Campus-wide critical maintenance projects such as	
9	Field House Mechanical System Repairs	2,459
10	Potsdam	
11	Campus-wide critical maintenance projects such as	
12	Maxcy, Stillman & Raymond Halls Renovations	2,474
13	Purchase	
14	Visual Arts Facility - Heating & Air Conditioning	
15	Renovations	8,500
16	Campus-wide critical maintenance projects such as	
17	Heating & Air Conditioning Repairs, Phase II	2,807
18	State University Plaza	
19	Campus-wide critical maintenance projects such as	
20	Electrical Switchgear Repairs & Replacement	917
21	Stony Brook, including Health Science Center (HSC)	
22	Southampton Campus Renovations	20,800
23	LI Veterans Home (Matching Grant Funds)	1,000
24	Campus-wide critical maintenance projects such	
25	as Campus Walkway & Lighting Upgrades	13,267
26	Syracuse Health Science Center (HSC)	
27	Weiskotten Hall Renovations	13,675
28	Campus-wide critical maintenance projects such	
29	as Restrooms Renovations for ADA Compliance	2,165
30	Utica-Rome	
31	Campus-wide critical maintenance projects such as	
32	Campus Electrical System Upgrade	536
33	University-wide Alterations and Improvements	
34	For university-wide critical maintenance or	
35	capital improvement costs, including costs	
36	attributable to executive order 111; ADA and	
37	code compliance; claims; environmental	
38	hazards; emergencies, health and safety, and	
39	energy conservation needs; asbestos and PCB	
40	remediation; fire alarms and sprinklers;	
41	electrical distribution and heating and	
42	cooling system requirements; and other similar	
43	university-wide need	5,000
44		-----
45	Total	379,700
46		=====

47 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2014:
49 Advance for alterations and improvements to various facilities includ-
50 ing services and expenses, service contracts, memorandum of under-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 standing, capital design, construction, acquisition, reconstruction,
2 rehabilitation and equipment; for health and safety, preservation of
3 facilities, new facilities, program improvement or program change,
4 technology, environmental, protection, energy conservation, accredi-
5 tation, facilities for the physically disabled and related projects
6 including costs incurred prior to April 1, 2006 subject to a plan
7 developed by the state university and approved by the director of
8 the budget (28F10608) ... 49,723,000 (re. \$13,011,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	-----
12	(thousands of dollars)
13 Old Westbury	
14 Academic village new construction	22,300
15 Empire State	
16 Center for Distance Learning construction	6,000
17 Critical maintenance and high priority projects	
18 Universitywide	16,423
19 For services and expenses related to the acqui-	
20 sition, renovation, reconstruction, design,	
21 construction or equipping the Neil D. Levin	
22 graduate institute of international relations	
23 and commerce	5,000
24	-----
25 Total	49,723
26	=====

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2014:

29 An additional advance for alterations and improvements to various
30 facilities including services and expenses, service contracts, memo-
31 randum of understanding, capital design, construction, acquisition,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities, program improvement or
34 program change, technology, environmental protection, energy conser-
35 vation, accreditation, facilities for the physically disabled and
36 related projects including costs incurred prior to April 1, 2006
37 subject to an annual plan developed by the state university of New
38 York which shall include projects in the following schedule
39 (28F20608) ... 436,503,000 (re. \$33,715,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Albany	
45 Campus Revitalization Project	25,000
46 Alfred State College	
47 Grazing/Organic Management at Centennial Farm	4,900
48 Binghamton	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Engineering Science Research and Development	60,000
2	Brockport	
3	New Student Recreation Center/Multipurpose	
4	Fieldhouse	15,000
5	Brooklyn HSC	
6	Basic Science Building Renovation	20,000
7	Brooklyn Army Terminal. Notwithstanding any	
8	inconsistent provision of law to the con-	
9	trary, the state university construction	
10	fund is hereby authorized to enter into a	
11	service agreement to transfer up to	
12	\$36,000,000 in state university capital	
13	construction funds to Bio-Bat, Inc., to be	
14	administered by The Research Foundation of	
15	State University of New York, for the	
16	construction, reconstruction, rehabili-	
17	tation and redevelopment of the Brooklyn	
18	Army Terminal for use as a biotechnology	
19	commercial and research center. Bio-Bat,	
20	Inc., or other appropriate corporation, is	
21	authorized to construct, reconstruct,	
22	rehabilitate and redevelop such facility	
23	using funds transferred from the state	
24	university construction fund to Bio-Bat,	
25	Inc., including costs, not to exceed	
26	\$1,000,000, for costs incurred before July	
27	1, 2006	36,000
28	Buffalo State	
29	Athletic Stadium	2,577
30	Buffalo University	
31	School of Engineering	24,600
32	Canton	
33	Convocation, Athletic & Recreation Center	18,000
34	Ceramic	
35	Kazuo Inamori School of Engineering	5,000
36	Cobleskill	
37	Old Quad/Wheeler Hall	11,300
38	Frisbee Hall Renovation	6,500
39	Cornell	
40	ILR faculty Building Cost Escalation	2,000
41	Agriculture Food Technology Park Construction.	
42	Notwithstanding any inconsistent provision	
43	of law to the contrary, the state	
44	university construction fund is hereby	
45	authorized to enter into a service	
46	agreement to transfer \$1,000,000 in state	
47	university capital construction funds to	
48	the Cornell Agriculture and Food	
49	Technology Park (CAFTP) for the partial	
50	costs of constructing the flexible	
51	technology research facility and related	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	site improvements on the parcel of land	
2	transferred by the state to Cornell	
3	University and leased to the CAFTP for	
4	this purpose pursuant to chapter 463 of	
5	the laws of 2001	1,000
6	Martha Van Rensselaer Hall Building	
7	Replacement Project	5,000
8	Cortland	
9	Bowers Hall/Upgrade Science/Tech	20,000
10	Delhi	
11	Student Union Building	10,000
12	Farmingdale	
13	Dental Hygiene Care Center	1,700
14	Construction of Student Center	20,000
15	Forestry	
16	New Academic Building	15,000
17	Fredonia	
18	Dunkirk Incubator	1,700
19	Morrisville	
20	Dairy Facility Reconfiguration	8,500
21	New Paltz	
22	Old Main Building	10,000
23	Oneonta	
24	Renovation of Cooperstown Facility	6,000
25	Optometry	
26	Health and Safety Upgrades	4,000
27	Oswego	
28	Renovations/Additions to Science Facilities,	
29	Phase I	25,000
30	Plattsburgh	
31	Electrical Projects	6,226
32	Purchase	
33	Campuswide renovations including HVAC	8,100
34	Purchase College Heritage Site	6,000
35	Stony Brook	
36	Southampton Campus - Renovations	10,000
37	Stadium	3,000
38	Gyrodene - Upgrade and renovations	6,000
39	Basketball Arena	8,000
40	The Living Skin and Cellular Therapy Production	
41	Facility	400
42	Utica-Rome	
43	Field House	20,000
44	University-wide	
45	For services and expenses of a not-for-	
46	profit corporation to be created for the	
47	development of the East Campus of the	
48	State university of New York at Albany for	
49	use as biotechnology research and tech-	
50	nology center. Notwithstanding any	
51	provisions of law to the contrary, the state	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 university construction fund is hereby
 2 authorized to enter into a service agree-
 3 ment to transfer up to \$10,000,000 in
 4 state university capital construction
 5 funds to a not-for-profit corporation to
 6 be created for the development of bio-
 7 technology research and technology center
 8 on the East Campus of the State university
 9 of New York at Albany 10,000
 10
 11 Total 436,503
 12 =====

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 14 section 1, of the laws of 2014:
 15 Advance for alterations and improvements to various facilities includ-
 16 ing services and expenses, service contracts, memorandum of under-
 17 standing, capital design, construction, acquisition, reconstruction,
 18 rehabilitation and equipment; for health and safety, preservation of
 19 facilities, new facilities, program improvement or program change,
 20 technology, environmental, protection, energy conservation, accredi-
 21 tation, facilities for the physically disabled and related projects
 22 including costs incurred prior to April 1, 2005 subject to a plan
 23 developed by the state university and approved by the director of
 24 the budget. Notwithstanding any provision of law, rule or regulation
 25 to the contrary, amounts designated as university-wide, may be made
 26 available for projects identified and approved by the governor and
 27 the chancellor of the state university of New York pursuant to the
 28 NY-SUNY 2020 challenge grant program (28F10508)
 29 234,400,000 (re. \$19,492,000)

30 Project Schedule
 31 PROJECT AMOUNT
 32 -----
 33 (thousands of dollars)
 34 Albany
 35 -CESTM power substation
 36 construction. Notwith-
 37 standing any provision of
 38 law to the contrary, the
 39 state university
 40 construction fund is here-
 41 by authorized to enter
 42 into a service agreement
 43 to transfer up to
 44 \$5,000,000 in state
 45 university capital
 46 construction funds to the
 47 Fuller road management
 48 corporation, pursuant to
 49 appropriation, for the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 construction of a power
2 substation for the center
3 for environmental sciences
4 and logy management build-
5 ing and other related
6 facilities on the univer-
7 sity at Albany campus.
8 Fuller road management
9 corporation is authorized
10 to construct such facility
11 using funds transferred
12 from the state university
13 construction fund to Full-
14 er road management corpo-
15 ration, and other funds
16 available to Fuller road
17 management corporation,
18 pursuant to the terms of
19 an executed lease agree-
20 ment with the state
21 university of New York
22 trustees as authorized by
23 chapter 643 of the laws of
24 1997 5,000

25 -ASML High Tech Center
26 construction. Notwith-
27 standing any provision of
28 law to the contrary, the
29 state university
30 construction fund is here-
31 by authorized to enter
32 into a service agreement
33 to transfer up to
34 \$75,000,000 in state
35 university capital
36 construction funds to the
37 Fuller road management
38 corporation, or other
39 appropriate corporation,
40 pursuant to appropriation,
41 for the construction of a
42 high tech center for ASML
43 and other related facili-
44 ties on the university at
45 Albany campus. Fuller road
46 management corporation, or
47 other appropriate corpo-
48 ration, is authorized to
49 construct such facility
50 using funds transferred
51 from the state university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	construction fund to the	
2	Fuller road management	
3	corporation, or other	
4	appropriate corporation,	
5	and other funds available	
6	to Fuller road management	
7	corporation, or other	
8	appropriate corporation,	
9	pursuant to the terms of	
10	an executed lease agree-	
11	ment with the state	
12	university of New York	
13	trustees as authorized by	
14	chapter 643 of the laws of	
15	1997	75,000
16	Buffalo University	
17	-Pharmacy School construction	27,000
18	Cornell	
19	-Martha Van Rensselaer	
20	construction	9,000
21	Empire State College	
22	-Construction	20,000
23	Fredonia	
24	-Heating system replacement	14,000
25	Stony Brook	
26	-Long Island Veterans' Home	
27	improvements	400
28	Universitywide	
29	-Campuswide priority proj-	
30	ects including the Monroe	
31	Community College-New Down-	
32	town Campus and the Orange	
33	County Community College-	
34	Newburgh Campus according to	
35	the following schedule	83,000
36	sub-schedule	
37	Universitywide	
38	-Campuswide projects	50,000
39	-Monroe Community	
40	College New Downtown	
41	Campus (State Share).....	18,000
42	-Orange County Com-	
43	munity College New-	
44	burgh Campus (State	
45	(Share)	15,000
46		-----
47	Total	234,400
48		=====

49 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An additional advance for alterations and improvements to various
2 facilities including services and expenses, service contracts, memo-
3 randum of understanding, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, technology, environmental protection, energy conser-
7 vation, accreditation, facilities for the physically disabled and
8 related projects including costs incurred prior to April 1, 2005
9 subject to an annual plan developed by the state university of New
10 York which shall include projects in the following schedule
11 (28F20508) ... 427,775,000 (re. \$40,236,000)

12 Project Schedule
13 Project Amount
14 -----
15 (thousands of dollars)

16 Albany
17 Nanotechnology Research Facility
18 and Equipment for the Interna-
19 tional Venture for Nanotech-
20 nology (INVENT). Notwithstand-
21 ing any provision of law to
22 the contrary, the state
23 university construction fund
24 is hereby authorized to enter
25 into a service agreement to
26 transfer up to \$75,000,000 in
27 state university capital
28 construction funds to the
29 Fuller road management corpo-
30 ration, pursuant to appropri-
31 ation, for the construction of
32 a nanotechnology research
33 facility and equipment for the
34 international venture for
35 nanotechnology on the univer-
36 sity at Albany campus. Fuller
37 road management corporation is
38 authorized to construct such
39 facility using funds trans-
40 ferred from the state univer-
41 sity construction fund to
42 Fuller road management corpo-
43 ration, and other funds avail-
44 able to Fuller road management
45 corporation, pursuant to the
46 terms of an executed lease
47 agreement with the state
48 university of New York trus-
49 tees as authorized by chapter
50 643 of the laws of 1997 75,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 East Campus Cancer Research
2 Bldg/Equipment School of
3 Public Health Expansion.
4 Notwithstanding any inconsis-
5 ent provision of law to the
6 contrary, the state university
7 construction fund is hereby
8 authorized to enter into a
9 service agreement to transfer
10 up to \$25,000,000 in state
11 university capital
12 construction funds to the
13 university of Albany founda-
14 tion or its designee for
15 construction of a cancer
16 research center at the east
17 campus and equipment and
18 infrastructure for the school
19 of public health expansion,
20 pursuant to appropriation
21 therefor 25,000
22 Life Sciences Bldg Equipment 14,000
23 New Entry/Admissions Bldg
24 Equipment 3,500
25 New Entry/Admissions Bldg
26 Site/Plaza Improvements 5,000
27 Life Sciences Bldg
28 Complete Shelled Wing 2,000
29 Brubacher Hall 1,000
30 Alfred Ceramics
31 Expansion of the School of Arts
32 & Design 10,000
33 Binghamton
34 Nanotech Center 6,000
35 Athletic Fields 5,000
36 Downtown Campus 4,000
37 Brooklyn HSC
38 Notwithstanding any inconsistent
39 provision of law to the con-
40 trary, the state university
41 construction fund is hereby
42 authorized to enter into a
43 service agreement to transfer
44 up to \$3,000,000 in state
45 university capital construction
46 funds to the Research
47 Foundation of State University of
48 New York, for the construction
49 of phase III incubator for
50 SUNY Downstate's Biotechnology

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Incubator Project	3,000
2	Canton	
3	Nevaldine Hall Improvements	6,000
4	Cornell	
5	ILR Faculty Wing Restoration	3,000
6	Cortland	
7	Child Care Center	10,000
8	Empire State	
9	Additional Construction	5,000
10	Farmingdale	
11	Library Renovations, Roof and	
12	Renovations	1,500
13	Athletic Complex Renovation	500
14	Student & Financial Information	
15	Sys. Soft/Hardware	1,000
16	Forestry	
17	Bio Fuel Initiative	500
18	Distance Learning	3,150
19	Public Display	3,150
20	Fredonia	
21	High Tech Incubator	3,000
22	Geneseo	
23	Integrated Science Building	
24	Project	14,500
25	Maritime	
26	Campus-wide Projects	700
27	Pier Replacement and expansion	10,000
28	Morrisville	
29	Automotive Performance Center	
30	Rehabilitation	2,500
31	New Paltz	
32	Student Union Building	
33	Renovation and Improvements	10,000
34	Oneonta	
35	Fine Arts Building	8,000
36	Oswego	
37	Renovation of Television and	
38	radio facilities	875
39	Plattsburgh	
40	Electrical Systems Upgrade	3,000
41	Emergency Power System	3,000
42	Potsdam	
43	Cogeneration Facility	8,000
44	Purchase	
45	Central Plaza Renovations and	
46	Improvements	15,000
47	Stony Brook	
48	Student Recreation Center	19,500
49	Athletic Department	1,500
50	Computational Biomedicine	
51	Visualization and drug develop-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	ment magnet facility at Stony	
2	Brook University	22,200
3	Stony Brook Long Island Children's	
4	Hospital / MART Center	5,000
5	Southampton Acquisition	35,000
6	Utica-Rome	
7	Auxiliary Services Building	13,600
8	University at Buffalo	
9	School of Engineering - Phase 1 ...	25,000
10	University-wide	
11	For services and expenses	
12	for the development of a	
13	high-tech portal to be	
14	developed pursuant to a	
15	memorandum of understand-	
16	ing to be executed by the	
17	Commission on Independent	
18	Colleges and Universities	
19	(CICU) and the state	
20	university of New York	
21	(SUNY)	2,500
22	New York Network	1,600
23	Educational Opportunity	
24	Centers Construction, acqui-	
25	sition, renovation or reha-	
26	bilitation of a facility	
27	including equipment and	
28	other necessary and inci-	
29	dental costs related to a	
30	new Educational Opportunity	
31	Center to be located in the	
32	City of Rochester	12,000
33	Construction, acquisition,	
34	renovation or rehabilitation	
35	of a facility including	
36	equipment and other neces-	
37	sary and incidental costs	
38	related to a new Educational	
39	Opportunity Center to be	
40	located in the City of	
41	Buffalo	12,000
42		-----
43	Total	427,775
44		=====

45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
46 section 3, of the laws of 2005:
47 An advance to SUNY hospitals for alterations, improvements, service
48 and expenses, and new facilities including costs incurred prior to
49 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,834,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Brooklyn	
6	Emergency Department Expansion	
7	including Bio-terrorism	
8	Readiness construction and	
9	renovation	5,000
10	Emergency system Expansion and	
11	Information Technology	
12	Infrastructure	3,000
13	Cardiovascular Service	
14	restoration and expansion	4,000
15	Intensive Care Unit Expansion	2,000
16	Ambulatory Services Expansion and	
17	rehabilitation	3,000
18	Parking Services Expansion and	
19	Rehabilitation	2,000
20	Clinical Laboratory Relocation	3,000
21	Additional Hospital-wide	
22	priorities	1,000
23	Syracuse	
24	Additional costs related to	
25	medical/surgical expansion	10,000
26	East Wing Ambulatory Cancer	
27	Center	10,000
28	Additional Hospital-wide	
29	priorities	3,000
30	Stonybrook HSC	
31	Cancer Center	23,000
32		-----
33		69,000
34		=====

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
36 section 1, of the laws of 2012:
37 Advance for alterations and improvements to various facilities includ-
38 ing services and expenses, service contracts, memorandum of under-
39 standing, capital design, construction, acquisition, reconstruction,
40 rehabilitation and equipment; for health and safety, preservation of
41 facilities, new facilities, program improvement or program change,
42 technology, environmental, protection, energy conservation, accredi-
43 tation, facilities for the physically disabled and related projects
44 including costs incurred prior to April 1, 2004 subject to a plan
45 developed by the state university and approved by the director of
46 the budget. Notwithstanding any provision of law, rule or regulation
47 to the contrary, amounts designated as university-wide, may be made
48 available for projects identified and approved by the governor and
49 the chancellor of the state university of New York pursuant to the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NY-SUNY 2020 challenge grant program (28F80408)
 2 1,612,000,000 (re. \$52,572,000)

3 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 4 section 4, of the laws of 2004, and as amended by chapter 53,
 5 section 1, of the laws of 2010:
 6 Alterations and improvements for projects university-wide, including
 7 services and expenses and minor rehabilitation and improvement,
 8 including costs incurred prior to April 1, 2004 (28R80408)
 9 25,002,000 (re. \$388,000)

10 By chapter 53, section 1, of the laws of 2003:
 11 Advance to SUNY hospitals for alterations, improvements, services and
 12 expenses, and new facilities including costs incurred prior to April
 13 1, 2003 subject to a plan developed by the state university and
 14 approved by the director of the budget (28FH0308)
 15 350,000,000 (re. \$38,366,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state university and		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 approved by the director of
2 the budget

3 -----
4 Total 350,000
5 =====

6 The appropriation made by chapter 53, section 1, of the laws of 1998, as
7 amended and reappropriated by chapter 53, section 1, of the laws of
8 1999, as supplemented by a certificate of transfer pursuant to the
9 provisions of section 93 of the state finance law, as amended, is
10 hereby amended and reappropriated to read:

11 For additional General Maintenance and improvements (28R89808)
12 [99,750,000] 100,250,000 (re. \$1,903,000)

13 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Other
15 State University Capital Projects Fund
16 Administration Purpose

17 By chapter 54, section 1, of the laws of 2014:

18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursu-
20 ant to the NY-SUNY 2020 challenge grant program, which may include
21 revenue transfers from various external revenue sources and the
22 payment of liabilities prior to April 1, 2014 (28C11450)
23 150,000,000 (re. \$150,000,000)

24 By chapter 54, section 1, of the laws of 2013:

25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursu-
27 ant to the NY-SUNY 2020 challenge grant program, which may include
28 revenue transfers from various external revenue sources and the
29 payment of liabilities prior to April 1, 2013 (28C11350)
30 25,000,000 (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2012:

32 Alterations and improvements for projects university-wide including,
33 services and expenses, new facilities, and projects approved pursu-
34 ant to the NY-SUNY 2020 challenge grant program. May include revenue
35 transfers from various external revenue sources and the payment of
36 liabilities prior to April 1, 2012 (28C11250)
37 184,000,000 (re. \$117,054,000)

38 By chapter 53, section 1, of the laws of 2008:

39 Alterations and improvements for projects university-wide including
40 services and expenses and new facilities. May include revenue trans-
41 fer from various external revenue sources and the payment of liabil-
42 ities incurred prior to April 1, 2008 (28C10850)
43 500,000,000 (re. \$251,697,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
2 section 4, of the laws of 2004:

3 Alterations and improvements for projects university-wide including
4 services and expenses and new facilities. May include revenue trans-
5 fer from various external revenue sources and the payment of liabil-
6 ities incurred prior to April 1, 2004 (28080450)
7 150,000,000 (re. \$39,991,000)

8 By chapter 53, section 1, of the laws of 2002:

9 Alterations and improvements for projects university-wide including
10 new facilities. May include revenue transfer from various external
11 revenue sources and the payment of liabilities incurred prior to
12 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

13 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

14 Capital Projects Funds - Other
15 State University Residence Hall Rehabilitation Fund
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 Alterations and improvements for residence hall rehabilitation
19 projects and for residence hall renovations including services and
20 expenses, to be financed by a transfer from the debt service fund
21 state university dormitory income fund or other external revenue
22 sources subject to a plan developed by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be transferred or suballocated to the dormitory authori-
26 ty and/or the state university of New York for such purpose
27 (28D31503) ... 50,000,000 (re. \$50,000,000)

28 By chapter 54, section 1, of the laws of 2014:

29 Alterations and improvements for residence hall rehabilitation
30 projects and for residence hall renovations including services and
31 expenses, to be financed by a transfer from the debt service fund
32 state university dormitory income fund or other external revenue
33 sources subject to a plan developed by the state university and
34 approved by the director of the budget. Notwithstanding any other
35 law to the contrary, all or a portion of the amounts hereby appro-
36 priated may be transferred or suballocated to the dormitory authori-
37 ty and/or the state university of New York for such purpose
38 (28D31403) ... 50,000,000 (re. \$50,000,000)

39 By chapter 54, section 1, of the laws of 2013:

40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund or other external revenue
44 sources subject to a plan developed by the state university and
45 approved by the director of the budget. Notwithstanding any other

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law to the contrary, all or a portion of the amounts hereby appro-
2 priated may be transferred or suballocated to the dormitory authori-
3 ty and/or the state university of New York for such purpose
4 (28D31303) ... 50,000,000 (re. \$40,458,000)

5 By chapter 54, section 1, of the laws of 2012:
6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31203) ... 45,000,000 (re. \$25,718,000)

16 By chapter 54, section 1, of the laws of 2011:
17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred to the dormitory authority and/or the
25 state university of New York for such purpose (28D31103)
26 90,000,000 (re. \$19,171,000)

27 By chapter 53, section 1, of the laws of 2008:
28 Alterations and improvements for residence hall rehabilitation
29 projects and for residence hall renovations including services and
30 expenses, to be financed by a transfer from the debt service fund
31 state university dormitory income fund - 330 or other external
32 revenue sources subject to a plan developed by the state university
33 and approved by the director of the budget. Notwithstanding any
34 other law to the contrary, all or a portion of the amounts hereby
35 appropriated may be transferred to the dormitory authority and/or
36 the State University of New York for such purposes (28D30803)
37 123,000,000 (re. \$11,564,000)

38 Advance for alterations, improvements and new construction for resi-
39 dence hall projects, including personal service costs, to be
40 financed by the issuance of State University Dormitory's Facility
41 Bonds or other external revenue sources subject to a plan developed
42 by the state university and approved by the director of the budget.
43 Notwithstanding any other law to the contrary, all or a portion of
44 the amounts hereby appropriated may be transferred to the dormitory
45 authority and/or the State University of New York for such purposes
46 (28DB0803) ... 450,000,000 (re. \$88,055,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

- 1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
- 2 section 1, of the laws of 2012:
- 3 Advance for alterations, improvements and new construction for resi-
- 4 dence hall projects, including personal service Costs to be financed
- 5 by the issuance of State University Dormitory's Facility Bonds or
- 6 other external revenue sources subject to a plan developed by the
- 7 state university and approved by the director of the budget.
- 8 Notwithstanding any other law to the contrary, all or a portion of
- 9 the amounts hereby appropriated may be transferred to the dormitory
- 10 authority and/or the State University of New York for such purposes
- 11 (28DC0603) ... 350,000,000 (re. \$5,450,000)

- 12 By chapter 53, section 1, of the laws of 2003:
- 13 Alterations and improvements for residence hall rehabilitation
- 14 projects and for residence hall renovations including services and
- 15 expenses, to be financed by a transfer from the debt service fund
- 16 state university dormitory income fund - 330 or other external
- 17 revenue sources subject to a plan developed by the state university
- 18 and approved by the director of the budget.
- 19 Notwithstanding any other law to the contrary, all or a portion of the
- 20 amounts hereby appropriated may be transferred to the dormitory
- 21 authority for such purposes (28D30303)
- 22 100,000,000 (re. \$2,217,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 6 section 1, of the laws of 2012:
 7 An advance for the state share of financial assistance to community
 8 colleges for alterations and improvements to various facilities
 9 including service contracts, memorandum of understanding, capital
 10 design, construction, acquisition, reconstruction, rehabilitation,
 11 equipment and personal service costs; for health and safety, preser-
 12 vation of facilities, new facilities, program improvement or program
 13 change, environmental protection, energy conservation, accredi-
 14 tation, facilities for the physically disabled and relate projects
 15 including costs incurred prior to April 1, 2006 subject to a plan
 16 submitted by the SUNY trustees and approved by the director of the
 17 budget. Notwithstanding any other law to the contrary, all or a
 18 portion of the amounts hereby appropriated may be suballocated or
 19 transferred to the state university construction fund for such
 20 purposes (28FC0650) ... 41,700,000 (re. \$910,000)

21 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
27 Cayuga County Community College		
28 Master Plan Projects	800	400
29 Finger Lakes Community College		
30 Student Services Center and		
31 Auditorium, Phase 1B		
32 Renovations	12,000	6,000
33 Herkimer County Community College		
34 Library Addition and Renovation		
35 Phase II	6,850	3,400
36 Jamestown Community College		
37 Master Plan Phases II and III	5,400	2,700
38 Jefferson Community College		
39 Renovation and Revitalization Project		
40 Phase II	2,400	1,200
41 Monroe Community College		
42 Athletic Field House	12,000	6,000
43 Niagara County Community College		
44 Bookstore Expansion Project	1,000	500
45 Orange County Community College		
46 Newburgh Campus	30,000	15,000
47 Westchester Community College		
48 Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		-----	-----
2	Total	83,400	41,700
3		=====	=====

4 Additional advance for state financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including capital design, construction, acquisition, reconstruction,
7 rehabilitation, equipment and personal service costs; for health and
8 safety, preservation of facilities, new facilities, program improve-
9 ment or program change, environmental protection, energy conserva-
10 tion, accreditation, facilities for the physically disabled and
11 related projects including costs incurred prior to April 1, 2006.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the amounts hereby appropriated may be suballocated or transferred
14 to the state university construction fund for such purposes
15 (28FC0607) ... 40,936,000 (re. \$9,493,000)

Project Schedule

17		ESTIMATED	ESTIMATED
18		TOTAL STATE	50 PERCENT
19		& LOCAL SHARE	STATE SHARE
20	-----		
21	(thousands of dollars)		
22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1		-----	-----
2	Total.....	81,872	40,936
3		=====	=====

4 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2012:
6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2005. Notwithstanding any
14 other law to the contrary, all or a portion of the amounts hereby
15 appropriated may be suballocated or transferred to the state univer-
16 sity construction fund for such purposes (28FC0508)
17 53,270,000 (re. \$2,420,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
22	-----	
23	(thousands of dollars)	
24	Tompkins Cortland Community College	
25	College Athletic Complex	21,200 10,600
26	Hudson Valley Community College	
27	Facility Design and Planning	1,000 500
28	Master Plan	11,400 5,700
29	Finger Lakes Community College	
30	Auditorium and Performing Arts	
31	Program Facility	2,000 1,000
32	Orange County Community College	
33	Master Plan	1,618 809
34	Erie Community College	
35	North Campus conversion of	
36	Lab Space to Classrooms	30 15
37	North Campus Industrial	
38	Refrigeration Technology	
39	Center	600 300
40	Corning Community College	
41	Academic and Career Advancement	
42	Center	1,000 500
43	Onondaga Community College	
44	Academic Building - HVAC,	
45	electrical, mechanical	
46	systems upgrades	526 263
47	Children's Learning Center	2,500 1,250
48	Coulter Library - HVAC, elec-	
49	trical, mechanical systems	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 The appropriation made by chapter 53, section 1, of the laws of 1998, as
44 amended by chapter 54, section 1, of the laws of 2012, as supple-
45 mented by a certificate of transfer pursuant to the provisions of
46 section 93 of the state finance law, as amended, is hereby amended
47 and reappropriated to read:

48 For additional state financial assistance to community colleges for
49 alterations and improvements to various facilities including capital
50 design, construction, acquisition, reconstruction, rehabilitation

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and equipment; for health and safety, preservation of facilities,
 2 new facilities, program improvement or program change, environmental
 3 protection, energy conservation, accreditation, facilities for the
 4 physically disabled, and related projects. Notwithstanding any other
 5 law to the contrary, all or a portion of the amounts hereby appro-
 6 priated may be suballocated or transferred to the state university
 7 construction fund for such purposes (28PR98C1)
 8 [20,000,000] 25,000,000 (re. \$1,363,000)
 9 For an additional advance for state financial assistance to community
 10 colleges for alterations and improvements to various facilities
 11 including capital design, construction, acquisition, reconstruction,
 12 rehabilitation and equipment; for health and safety, preservation of
 13 facilities, new facilities, program improvement or program change,
 14 environmental protection, energy conservation, accredita-
 15 tion, facilities for the physically disabled, and related projects including
 16 plan preparation costs incurred prior to April 1, 1998. Notwith-
 17 standing any other law to the contrary, all or a portion of the
 18 amounts hereby appropriated may be suballocated or transferred to
 19 the state university construction fund for such purposes (28NF98C1)
 20 ... [140,000,000] 175,000,000 (re. \$1,000,000)

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2012:
 26 State financial assistance to community colleges for alterations and
 27 improvements to various facilities including service contracts,
 28 memorandum of understanding, capital design, construction, acquisi-
 29 tion, reconstruction, rehabilitation, equipment and personal service
 30 costs; for health and safety, preservation of facilities, technology
 31 upgrades, new facilities, program improvements or program changes,
 32 environmental protection, energy conservation, accreditation, facil-
 33 ities for the physically disabled, and related projects, including
 34 costs incurred prior to April 1, 2008, subject to a plan submitted
 35 by the state university and approved by the director of the budget.
 36 Notwithstanding any other law to the contrary, all or a portion of
 37 the amounts hereby appropriated may be suballocated or transferred
 38 to the state university construction fund for such purposes
 39 (28R80801) ... 20,000,000 (re. \$19,845,000)

40 Project Schedule

41		ESTIMATED	ESTIMATED
42		TOTAL STATE	50 PERCENT
43		& LOCAL SHARE	STATE SHARE
44	-----		
45		(thousands of dollars)	
46	Statewide		
47	Subject to a plan developed		
48	by the state university		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and approved by the		
2	director of the budget		
3	Critical Maintenance, Safety		
4	and Security	40,000	20,000
5		-----	-----
6	Total	40,000	20,000
7		=====	=====

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Program Improvement or Program Change Purpose

11 By chapter 54, section 1, of the laws of 2015:
12 For services and expenses for the state share of financial assistance
13 to community colleges for alterations and improvements to various
14 facilities including service contracts, memoranda of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2015, subject to a plan submitted by the state university
22 and approved by the director of the budget, and which may include,
23 but not be limited to, projects in the following schedule. Notwith-
24 standing any other law to the contrary, all or a portion of the
25 amounts hereby appropriated may be suballocated or transferred to
26 the state university construction fund for such purposes (28C11508)
27 ... 81,176,000 (re. \$81,176,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
32	-----	-----
33	(thousands of dollars)	
34	Broome County Community College	
35	Carnegie Building	10,000 5,000
36	Cayuga Community College	
37	Karpinski Stadium	6,000 3,000
38	Fashion Institute of Technology	
39	Renovation: Amphitheater	12,000 6,000
40	Classroom Renovation	18,000 9,000
41	Genesee County Community College	
42	Admissions Relocation	256 128
43	Admissions Renovation	896 448
44	Success Center	5,188 2,594
45	Event Center	13,850 6,925
46	Herkimer County Community College	
47	Johnson Hall	50 25
48	Jefferson Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Collaborative Learning Center ...	12,300	6,150
2	Dewey Building	1,700	850
3	Monroe Community College		
4	Downtown Campus	13,212	6,606
5	Niagara Community College		
6	New Learning Commons: Design	1,000	500
7	New Learning Commons: Construc-		
8	tion	24,000	12,000
9	Onondaga Community College		
10	West Quad Renovation:		
11	Ferante/Coulter	17,600	8,800
12	Orange County Community College		
13	Biotech Building Renovation	6,800	3,400
14	Suffolk County Community College		
15	STEM Building	19,500	9,750
16		-----	-----
17	Total	162,352	81,176
18		=====	=====

19 For services and expenses for the state share of financial assistance
20 to community colleges for alterations and improvements to various
21 facilities including service contracts, memoranda of understanding,
22 capital design, construction, acquisition, reconstruction, rehabili-
23 tation, equipment and personal service costs; for health and safety,
24 preservation of facilities, technology upgrades, new facilities,
25 program improvements or program changes, environmental protection,
26 energy conservation, accreditation, facilities for the physically
27 disabled, and related projects, including costs incurred prior to
28 April 1, 2015, subject to a plan submitted by the state university
29 and approved by the director of the budget, and which may include,
30 but not be limited to, projects in the following schedule. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund for such purposes (28CC1508)
34 ... 62,153,000 (re. \$62,153,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
39	-----	-----
40	(thousands of dollars)	
41	Adirondack County Community College	
42	Critical Maintenance and Facilities	
43	Improvements	1,630 815
44	STEM Building Renovation	21,000 10,500
45	Broome County Community College	
46	Site Improvements	1,200 600
47	Electrical System Upgrades	350 175
48	Clinton County Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Athletic Facilities Renovation ...	300	150
2	Columbia-Green Community College		
3	Emergency Repairs	70	35
4	Erie County Community College		
5	Roof Replacements and Waterproof-		
6	ing	6,000	3,000
7	College Wide Code Compliance	300	150
8	Finger Lakes Community College		
9	Capital Improvements	2,750	1,375
10	Sanitary Improvements	190	95
11	Site Improvements	200	100
12	Geneva Campus	1,148	574
13	Fulton Montgomery County Community		
14	College		
15	Site Work and Campus Safety	1,000	500
16	Infrastructure Upgrades	1,876	938
17	Student Union Improvements	2,330	1,165
18	Hudson Valley Community College		
19	Athletic Facilities Renovation ..	3,500	1,750
20	Jefferson Community College		
21	Maintenance and Facility Upgrades	7,000	3,500
22	Mohawk Valley Community College		
23	Plumley Addition & Renovation ...	29,224	14,612
24	Payne Hall Restoration	520	260
25	Trades Building Renovation	2,950	1,475
26	Nassau Community College		
27	Building Systems Renovations	1,500	750
28	Master Plan Construction	5,338	2,669
29	Hospitality Program Renovation ..	1,500	750
30	Various Facilities Upgrades	500	250
31	Concrete Repairs	1,200	600
32	ADA Renovations	700	350
33	Site Improvements	950	475
34	Site and Road Improvements	1,400	700
35	Academic Building Renovation	2,000	1,000
36	Critical Maintenance Projects ...	5,000	2,500
37	Niagara Community College		
38	Grounds Storage and Site Modifica-		
39	tion	300	150
40	Orange County Community College		
41	Site Improvements	220	110
42	Boiler Replacements	710	355
43	Critical/Deferred Maintenance	200	100
44	Safety and Security Systems	250	125
45	Schenectady County Community College		
46	Phase 2 Roof Repairs	350	175
47	Suffolk County Community College		
48	Master Plan Update	500	250
49	Sullivan County Community College		
50	Energy Savings Improvements	9,000	4,500



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Roadway Improvements	950	475
2	Ulster County Community College		
3	Kingston Extension Center	7,058	3,529
4	Westchester County Community College		
5	On Campus Technology Upgrades	1,042	521
6	Off Campus Technology Upgrades ...	100	50
7		-----	-----
8	Total	124,306	62,153
9		=====	=====

10 By chapter 54, section 1, of the laws of 2014:

11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to existing facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, reconstruction, rehabilitation, equipment and
15 personal service costs; for health and safety, preservation of
16 facilities, technology upgrades, program improvements or program
17 changes, environmental protection, energy conservation, accredi-
18 tation, facilities for the physically disabled, and related
19 projects, including costs incurred prior to April 1, 2014, subject
20 to a plan submitted by the state university and approved by the
21 director of the budget, and which may include, but not be limited
22 to, projects in the following schedule. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be suballocated or transferred to the state university
25 construction fund for such purposes (28CC1408)

26 32,129,000 (re. \$29,822,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
33 Adirondack Community College		
34 Campus Renovations	710	355
35 Critical/Deferred Maintenance	268	134
36 Health/Safety Projects	854	427
37 Broome County Community College		
38 Rehabilitate Campus Buildings	19,500	9,750
39 HVAC and Roof Replacements	500	250
40 Update Facilities Master Plan	300	150
41 Music Practice Suite Renovation	500	250
42 Clinton Community College		
43 Science Building Emergency Power	550	275
44 Columbia-Greene Community College		
45 Update Facilities Master Plan	120	60
46 Erie Community College		
47 Roof Repair and Replacement	1,600	800
48 Masonry Repairs	150	75

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Infrastructure Improvements	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades	6,000	3,000
4	Renovation: Museum	2,800	1,400
5	Classroom Renovation	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation	1,424	712
8	Canandaigua Campus Renovation	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction	20	10
15	Jamestown Community College		
16	Food Service Renovation	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations	147	74
19	Community Room Renovation	345	172
20	Campus Wayfinding and Signage	469	235
21	Monroe Community College		
22	Library Renovation	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation	864	432
25	Nassau Community College		
26	Information Technology Upgrades	760	380
27	Window Restoration Program	2,000	1,000
28	Infrastructure Repairs	2,000	1,000
29	Elevator Replacement Program	2,000	1,000
30	Health and Safety Projects	1,000	500
31	Security Upgrades	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations	400	200
34	Orange County Community College		
35	Roof Repair and Replacement	320	160
36	Road and Parking Rehabilitation	500	250
37	Swimming Pool Renovations	310	155
38	Update Facilities Master Plan	150	75
39	Student Services Renovation	268	134
40	Schenectady Community College		
41	Workforce Development Renovation	500	250
42	Generator and Transformer	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades	500	250
47	Road and Parking Rehabilitation	950	475
48	Site Stabilization	1,000	500
49	Equipment Replacement	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Historic Roof Replacement	1,068	534
2		-----	-----
3	Total	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013:
6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, technology upgrades, new facilities, program
12 improvements or program changes, environmental protection, energy
13 conservation, accreditation, facilities for the physically disabled,
14 and related projects, including costs incurred prior to April 1,
15 2013, subject to a plan submitted by the state university and
16 approved by the director of the budget, and which may include, but
17 not be limited to, projects in the following schedule. Notwith-
18 standing any other law to the contrary, all or a portion of the
19 amounts hereby appropriated may be suballocated or transferred to
20 the state university construction fund for such purposes (28CC1308)
21 ... 38,499,000 (re. \$30,113,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
26	-----	-----
27	(thousands of dollars)	
28	Adirondack Community College	
29	Renovations: Student Center	850 425
30	Cayuga County Community College	
31	Building System Upgrades	786 393
32	Clinton Community College	
33	Roofs	150 75
34	Fire Safety and Security Systems.....	60 30
35	Corning Community College	
36	Facilities Master Plan	180 90
37	Erie Community College	
38	Roofs	2,000 1,000
39	Window and Door Replacement	1,000 500
40	Code Compliance	400 200
41	Fashion Institute of Technology	
42	Building System Upgrades	3,000 1,500
43	Renovation: Museum	2,000 1,000
44	Classroom Renovation	1,800 900
45	Finger Lakes Community College	
46	Infrastructure Project	1,220 610
47	Herkimer County Community College	
48	Renovation of Alumni Hall	1,000 500
49	Monroe Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Property Preservation	23,180	11,590
2	Site Improvements	2,400	1,200
3	Renovation of Public Safety		
4	Building	6,140	3,070
5	Nassau Community College		
6	Energy/Sustainability Projects	310	155
7	Orange County Community College		
8	HVAC Rehabilitation	596	298
9	Critical Maintenance and Safety		
10	Projects	316	158
11	Exterior Renovations	300	150
12	Rockland Community College		
13	Building System Upgrades	1,400	700
14	Suffolk County Community College		
15	Infrastructure Improvements	10,300	5,150
16	Site Improvements	3,740	1,870
17	Renovation: Plant Operations	3,650	1,825
18	Renovation: Warehouse	680	340
19	Tompkins-Cortland Community College		
20	Master Plan Items	7,050	3,525
21	Westchester Community College		
22	Roofs	1,210	605
23	Technology Upgrades	1,280	640
24		-----	-----
25	Total	76,998	38,499
26		=====	=====

27 By chapter 54, section 1, of the laws of 2012:

28 An advance for the state share of financial assistance to community
29 colleges for alterations and improvements to various facilities
30 including service contracts, memorandum of understanding, capital
31 design, construction, acquisition, reconstruction, rehabilitation,
32 equipment and personal service costs; for health and safety, preser-
33 vation of facilities, technology upgrades, new facilities, program
34 improvements or program changes, environmental protection, energy
35 conservation, accreditation, facilities for the physically disabled,
36 and related projects, including costs incurred prior to April 1,
37 2011, subject to a plan submitted by the state university and
38 approved by the director of the budget, and which may include, but
39 not be limited to, projects in the following schedule. Notwith-
40 standing any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the state university construction fund for such purposes (28CC1208)
43 ... 86,969,000 (re. \$60,214,000)

Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	-----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

		(thousands of dollars)	
1			
2	Adirondack Community College		
3	Capital Improvement Program		
4	Projects	544	272
5	Broome Community College		
6	Science Technology Building,		
7	Construction	2,000	1,000
8	Cayuga County Community College		
9	Fulton Campus Expansion	5,200	2,600
10	Performing Arts Center	2,920	1,460
11	Clinton Community College		
12	Boiler System Project	2,500	1,250
13	Corning Community College		
14	Renovation and Revitalization:		
15	A/C	12,724	6,362
16	Dutchess Community College Roof		
17	Replacement	450	225
18	Erie Community College		
19	New Academic Building: North		
20	Campus	30,000	15,000
21	Masonry Project: City Campus	2,000	1,000
22	Roofs: College-wide	4,000	2,000
23	North Campus Cooling System	2,000	1,000
24	Fire Alarm Systems: College-		
25	wide	500	250
26	Infrastructure Improvements:		
27	College-wide	500	250
28	Burt Flickinger Athletic Cen-		
29	ter Renovation	354	177
30	Code Compliance: College-		
31	wide	200	100
32	Fashion Institute of Technology		
33	Pomerantz Pavilion	1,000	500
34	Fire Alarm Replacement	3,000	1,500
35	Haft Auditorium: Construc-		
36	tion	1,000	500
37	Finger Lakes Community College		
38	Maintenance Capital Projects	1,000	500
39	Viticulture Capital Project	2,526	1,263
40	Fulton Montgomery Community College		
41	Physical Education Building/		
42	College Union Renovation	2,276	1,138
43	Jamestown Community College		
44	ARSC Building: Expansion/		
45	Renovation	4,150	2,075
46	MTI Building: Expansion/		
47	Renovation	1,884	942
48	Land Acquisition, Carnathan		
49	Building Renovation	1,600	800
50	CSCE Demolition	350	175
51	Mohawk Valley Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Field House/Jorgenson Center:		
2	Construction	200	100
3	Monroe Community College		
4	Public Safety Building/Build-		
5	ing 12	3,790	1,895
6	Window Replacement	2,500	1,250
7	Parking & Loop Road Improve-		
8	ments	1,200	600
9	Nassau Community College		
10	Cluster C: Construction	16,000	8,000
11	Space Consolidation: Con-		
12	struction	8,000	4,000
13	IT Phased Infrastructure Up-		
14	grades	8,000	4,000
15	Window Replacements	4,000	2,000
16	Health and Safety Project	500	250
17	Physical Plant Equipment and		
18	Vehicles	600	300
19	Public Safety Building	1,000	500
20	ADA Upgrades: Campus-wide	500	250
21	NCC Fountain House	120	60
22	IT Equipment Upgrades	1,000	500
23	Niagara Community College		
24	Culinary Arts/Hospitality/		
25	Tourism Center	3,000	1,500
26	Orange County Community College		
27	Science Engineering and		
28	Technology Center	21,100	10,550
29	Main Power Plant Upgrade	1,000	500
30	Greenhouse II: Replace Green-		
31	house Building	300	150
32	Security/Safety Cameras:		
33	Campus-wide	250	125
34	Schenectady County Community College		
35	Roof Repair	830	415
36	Elevator Repair/Renovation	362	181
37	Land Acquisition	260	130
38	Electrical Master Plan	40	20
39	Flood Repair Project	3,000	1,500
40	Suffolk County Community College		
41	Infrastructure Improvements	10,300	5,150
42	Parking Expansion: Ammerman		
43	Campus	240	120
44	Westchester Community College		
45	Technology Upgrades	1,168	584
46		-----	-----
47	Total	173,938	86,969
48		=====	=====

49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An advance for the state share of financial assistance to community
 2 colleges for alterations and improvements to various facilities
 3 including service contracts, memorandum of understanding, capital
 4 design, construction, acquisition, reconstruction, rehabilitation,
 5 equipment and personal service costs; for health and safety, preser-
 6 vation of facilities, technology upgrades, new facilities, program
 7 improvements or program changes, environmental protection, energy
 8 conservation, accreditation, facilities for the physically disabled,
 9 and related projects, including costs incurred prior to April 1,
 10 2011, subject to a plan submitted by the state university and
 11 approved by the director of the budget. Notwithstanding any other
 12 law to the contrary, all or a portion of the amounts hereby appro-
 13 priated may be suballocated or transferred to the state university
 14 construction fund for such purposes (28CC1108)
 15 31,571,000 (re. \$12,428,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Adirondack Community College		
23 Capital Improvement Program		
24 2011	1,458	729
25 Fashion Institute of Technology		
26 Gladys Marcus Library		
27 Collections Facility	1,000	500
28 Broadcast Studio	1,372	686
29 Wellness Center	1,000	500
30 Finger Lakes Community College		
31 Capital Improvement Program	1,000	500
32 Niagara Community College		
33 Hospitality & Tourism Institute		
34 Project-Culinary	9,650	4,825
35 Nassau County Community College		
36 Rehab Plaza, Ph. II	100	50
37 Renovation to Building C-Design ..	950	475
38 Renovation to Building V-Design ..	650	325
39 Renovation to Library-Design	4,000	2,000
40 Elevator Renovations	2,000	1,000
41 Space Consolidation Project-		
42 Design	1,000	500
43 Infrastructure Assessment & MP		
44 Update	500	250
45 Energy Savings Initiatives	6,000	3,000
46 Repair Water Damaged Buildings ...	3,000	1,500
47 Health & Safety Improvements	500	250
48 Tennis Facilities	400	200
49 Orange County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Newburgh Project	10,708	5,354
2	Suffolk County Community College		
3	Infrastructure Improvements	10,300	5,150
4	Westchester Community College		
5	Safety and Security Improve-		
6	ments	1,742	871
7	Classroom Building Renovations ...	284	142
8	Gateway Building	5,528	2,764
9		-----	-----
10	Total	63,142	31,571
11		=====	=====

12 For additional advances for the state share of financial assistance to
13 community colleges for alterations and improvements to various
14 facilities including service contracts, memorandum of understanding,
15 capital design, construction, acquisition, reconstruction, rehabilita-
16 tion, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2011, subject to a plan submitted by the state university
22 and approved by the director of the budget. Notwithstanding any
23 other law to the contrary, all or a portion of the amounts hereby
24 appropriated may be suballocated or transferred to the state univer-
25 sity construction fund for such purposes (28CL1108)

26 799,750 (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

32 Jamestown Community College		
33 Renovation of Carnahan		
34 Center	1,199,500	599,750
35 Acquisition of land adjacent		
36 to Jamestown campus	400,000	200,000
37	-----	-----

38 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 equipment and personal service costs; for health and safety, preser-
45 vation of facilities, technology upgrades, new facilities, program
46 improvements or program changes, environmental protection, energy
47 conservation, accreditation, facilities for the physically disabled,
48 and related projects, including costs incurred prior to April 1,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 2010, subject to a plan submitted by the state university and
2 approved by the director of the budget. Notwithstanding any other
3 law to the contrary, all or a portion of the amounts hereby appro-
4 priated may be suballocated or transferred to the state university
5 construction fund for such purposes (28CC1008)
6 22,426,000 (re. \$8,000,000)

7 Project Schedule

8 ESTIMATED ESTIMATED
9 TOTAL STATE 50 PERCENT
10 & LOCAL SHARE STATE SHARE

11 -----
12 (thousands of dollars)

13	Cayuga Community College		
14	Purchase New Fulton Campus		
15	And Expansion	10,904	5,452
16	Performing Arts Center	4,800	2,400
17	Finger Lakes Community College		
18	Master Plan Project, Ph I	5,516	2,758
19	Wayne County Science Lab-		
20	Equipment	290	145
21	Fulton-Montgomery Community College		
22	Classroom Building Ph, II	2,500	1,250
23	Fashion Institute of Technology		
24	FIT Labs Increase	4,500	2,250
25	Gladys Marcus Library Special		
26	Collections	1,000	500
27	Haft Auditorium	2,000	1,000
28	Orange County Community College		
29	Campus Electric Power		
30	Distribution	1,150	575
31	Parking Lot Paving	500	250
32	Nassau County Community College		
33	Banner Project/Life Sciences Build-		
34	ing	1,612	806
35	Parking	4,000	2,000
36	Health and Safety		
37	Infrastructure Assessment		
38	and Master Plan Update	570	285
39	North Country Community College		
40	Capital Planning, Architec-		
41	tural and Engineering Site		
42	Analysis	220	110
43	Suffolk County Community College		
44	Security Notification	900	450
45	Infrastructure Improvements	300	150
46	Westchester Community College		
47	Safety and Security Improve-		
48	ments	4,090	2,045
49		-----	-----
50	Total	44,852	22,426

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

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2 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
3 section 1, of the laws of 2012:

4 An advance for the state share of financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including service contracts, memorandum of understanding, capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety, preser-
9 vation of facilities, technology upgrades, new facilities, program
10 improvements or program changes, environmental protection, energy
11 conservation, accreditation, facilities for the physically disabled,
12 and related projects, including costs incurred prior to April 1,
13 2009, subject to a plan submitted by the state university and
14 approved by the director of the budget. Notwithstanding any other
15 law to the contrary, all or a portion of the amounts hereby appro-
16 priated may be suballocated or transferred to the state university
17 construction fund for such purposes (28CC0908)
18 45,700,000 (re. \$14,634,000)

19

Project Schedule

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ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

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(thousands of dollars)

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	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	(Cattaraugus)	1,000	500
2	North County Center Purchase ..	4,000	2,000
3	New Science Building	12,000	6,000
4	Monroe Community College		
5	Building 9 Renovations,		
6	Phase II	4,380	2,190
7	Property Preservation	7,600	3,800
8	Nassau Community College		
9	Security System Expansion	700	350
10	Fire Alarm Upgrades	2,000	1,000
11	Road and Parking Lot Paving ...	9,600	4,800
12	Onondaga Community College		
13	Renovate the Poor Farm		
14	and Van Duyn Buildings	6,200	3,100
15	Tompkins-Cortland Community		
16	College		
17	Upgrade/Modernization of		
18	Electrical Panel	1,600	800
19	Classroom Upgrade	2,000	1,000
20	Westchester Community College		
21	Health and Safety Improve-		
22	ments, PH I	2,292	1,146
23	To supplement campus-wide		
24	improvements for projects		
25	previously approved:		
26	Campuswide site; Hartford		
27	Hall; Health Sci.; Admin		
28	and PE Buildings	3,390	1,695
29		-----	-----
30	Total	91,400	45,700
31		=====	=====

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
33 section 1, of the laws of 2012:

34 An advance for the state share of financial assistance to community
35 colleges for alterations and improvements to various facilities
36 including service contracts, memorandum of understanding, capital
37 design, construction, acquisition, reconstruction, rehabilitation,
38 equipment and personal service costs; for health and safety, preser-
39 vation of facilities, technology upgrades, new facilities, program
40 improvements or program changes, environmental protection, energy
41 conservation, accreditation, facilities for the physically disabled,
42 and related projects, including costs incurred prior to April 1,
43 2008, subject to a plan submitted by the state university and
44 approved by the director of the budget. Notwithstanding any other
45 law to the contrary, all or a portion of the amounts hereby appro-
46 priated may be suballocated or transferred to the state university
47 construction fund for such purposes (28CC0808)
48 370,153,000 (re. \$204,815,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
6 Adirondack Community College		
7 Regional Higher Education Center	556	278
8 Broome Community College		
9 Technology Building	10,000	5,000
10 Wales Building	3,000	1,500
11 Columbia-Greene Community College		
12 Rehabilitation and Improvement-		
13 Various Projects	1,900	950
14 Corning Community College		
15 Renovations & Revitalization		
16 Phase 2	13,090	6,545
17 Alterations & Additions to Goff		
18 Road Facility	1,436	718
19 Dutchess Community College		
20 Hudson Hall Renovation	962	481
21 Campus Infrastructure	3,586	1,793
22 Washington Hall - Retaining Wall		
23 and Lab Exhaust	460	230
24 Miscellaneous Repairs	200	100
25 Browne Hall Renovations	600	300
26 Hudson Hall MEP	2,656	1,328
27 CBI Emergency Generator	508	254
28 Taconic Hall Addition and		
29 Renovations	6,000	3,000
30 Falcon Hall Improvements	200	100
31 Sitework Repairs and Modifications-		
32 Parking Lot B	400	200
33 Drumlin and Dutchess Renovation	934	467
34 Fashion Institute of Technology		
35 Toy Design and Development Lab	300	150
36 C2 Building	148,000	74,000
37 Finger Lakes Community College		
38 Auditorium and Performing Arts		
39 Facility	16,000	8,000
40 Finger Lakes Community College		
41 Geneva Expansion	12,000	6,000
42 Fulton-Montgomery Community College		
43 Upgrades to Waste Water Treatment		
44 Plant	422	211
45 Herkimer County Community College		
46 Library Additions & Renovations	50	25
47 Science Lab Updating and		
48 Remodeling	2,200	1,100
49 Hudson Valley Community College		
50 New Parking Structure	15,600	7,800
51 Brahan Science Center and		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Related Building Renovations	54,400	27,200
2	Jamestown Community College		
3	Facilities Master Plan Update	140	70
4	Science Building and Facility		
5	Enhancements	12,000	6,000
6	Mohawk Valley Community College		
7	Campus Wide Improvements	5,400	2,700
8	Field house	11,000	5,500
9	Monroe Community College		
10	ATEC/DCC Building	12,900	6,450
11	ATEC/Building 9, Phase I	12,000	6,000
12	Nassau Community College		
13	Window Replacement	1,200	600
14	Road and Parking Paving	4,000	2,000
15	Energy Savings Initiatives	6,000	3,000
16	Fire Alarms and Public Address		
17	System	4,200	2,100
18	New Performing Arts Building	41,600	20,800
19	Niagara County Community College		
20	Construct New Culinary Arts		
21	Facility	13,200	6,600
22	Onondaga Community College		
23	Athletics Complex	33,000	16,500
24	Technology Improvements	1,782	891
25	Upgrade Biology Laboratories	2,700	1,350
26	Mawhinney Hall Renovation-		
27	Phase 3	4,118	2,059
28	Construct New Academic/Admini-		
29	strative Building on East Quad	18,900	9,450
30	Site Improvements	5,948	2,974
31	Relocate President's Suite	1,012	506
32	Prepare Program Study of		
33	Coulter Library	300	150
34	Campus-Wide Energy Projects	676	338
35	Orange County Community College		
36	Science, Engineering and		
37	Tech Center	38,900	19,450
38	Improvements to Classroom		
39	Facilities	2,000	1,000
40	Rockland Community College		
41	Multi-Purpose Language Lab	600	300
42	Master Plan Update	126	63
43	Academic II Building	500	250
44	Art Gallery and Art Studio/		
45	Cultural Arts Center	200	100
46	Day Care Center	500	250
47	Building Energy Conservation	1,000	500
48	Elevators Rehabilitation	1,800	900
49	Library Roof Replacement	1,100	550
50	Cultural Arts Center Roof		
51	Replacement	736	368



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Field House Resurface	400	200
2	Campus Site Improvements	400	200
3	Tennis Court Resurface	76	38
4	Swimming Pool Repairs	250	125
5	Boiler Equipment Upgrade	300	150
6	Cultural Arts Center HVAC		
7	Upgrade	150	75
8	Parking Lot and Road Repairs	1,250	625
9	Academic I Roof Replacement	500	250
10	Field House Roof Replacement	1,000	500
11	Library Improvements and		
12	Renovations	10,000	5,000
13	Field House Interior and Ext-		
14	erior Improvements	1,800	900
15	Installation of Emergency No-		
16	tification System	400	200
17	Special Projects	300	150
18	Schenectady County Community College		
19	Building Renovations	2,410	1,205
20	Athletic Fields Relocation	850	425
21	Building Renovations	1,146	573
22	Infrastructure Improvements	1,182	591
23	Athletic Field Access/Roadways	252	126
24	HVAC Upgrades	1,574	787
25	Building Renovations	650	325
26	HVAC Upgrades	1,396	698
27	Infrastructure Improvements	2,602	1,301
28	Landscaping	500	250
29	HVAC Upgrades	1,374	687
30	Infrastructure Improvements	2,416	1,208
31	Building Renovations	1,382	691
32	Athletic Fields Enhancements	1,846	923
33	Infrastructure Improvements	1,034	517
34	Public Safety/Business Center	23,800	11,900
35	Campus Connecting Walkway	4,700	2,350
36	Building Renovations	4,224	2,112
37	Property Acquisition	250	125
38	Gateway Building Addition	1,700	850
39	Property Acquisition	250	125
40	Property Acquisition	250	125
41	Parking Garage	22,800	11,400
42	Suffolk County Community College		
43	Fire Sprinkler Infrastructure	74	37
44	Reconstruction of Central Plaza	750	375
45	Renovations to Sagikos Bldg	6,100	3,050
46	Health and Sports Facilities-		
47	Eastern Campus	17,750	8,875
48	Learning Resource Center-Grant		
49	Campus	32,400	16,200
50	Air Conditioning-College-wide	7,550	3,775
51	Sullivan County Community College		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Safety Equipment Across Campus	800	400
2	Upgrade Current Computer Labs	1,000	500
3	Replacement of Roofs	2,250	1,125
4	Complete Mainframe Computer		
5	Upgrade	2,400	1,200
6	Center for Advanced Science and		
7	Technology	6,000	3,000
8	Renovations for Instructional	250	125
9	Center for Advanced Science and		
10	Technology/Green Building		
11	Initiative	15,000	7,500
12	Ulster County Community College		
13	Update Facilities Master Plan		
14	Phase 1	840	420
15	Improvements to Classroom		
16	Facilities	2,000	1,000
17	Westchester Community College		
18	Administration Building		
19	Renovations	2,548	1,274
20	Air Conditioning and CFC	244	122
21	Physical Education Field		
22	Improvements	2,866	1,433
23	Physical Education Building		
24	Renovations	4,196	2,098
25	Health Science Building		
26	Renovations	2,174	1,087
27	Technology Improvements	2,702	1,351
28		-----	-----
29	Total	740,306	370,153
30		=====	=====

31 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
32 section 1, of the laws of 2012:

33 State financial assistance to community colleges for alterations and
34 improvements to various facilities including services and expenses,
35 capital design, construction, acquisition, reconstruction, rehabili-
36 tation and equipment; for health and safety, preservation of facili-
37 ties, new facilities, program improvement or program change, envi-
38 ronmental protection, energy conservation, accreditation, facilities
39 for the physically disabled, and related projects including costs
40 incurred prior to April 1, 2003 subject to a plan developed by the
41 state university and approved by the director of the budget.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred
44 to the state university construction fund for such purposes
45 (28RC0308) ... 25,000,000 (re. \$8,122,000)

46	Project Schedule		
47		ESTIMATED	ESTIMATED
48		TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
1		
2		
3		
4	Adirondack Community College	700 350
5	Broome County College	1,358 679
6	Cayuga Community College	634 317
7	Clinton Community College	452 226
8	Columbia-Greene Community College	376 188
9	Corning Community College	974 487
10	Dutchess Community College	1,518 759
11	Erie Community College	3,108 1,554
12	Fashion Institute of Technology	2,720 1,360
13	Finger Lakes Community College	1,084 542
14	Fulton-Montgomery Community College	516 258
15	Genesee Community College	1,036 518
16	Herkimer County Community College	754 377
17	Hudson Valley Community College	2,472 1,236
18	Jamestown Community College	880 440
19	Jefferson Community College	726 363
20	Mohawk Valley Community College	1,342 671
21	Monroe Community College	4,060 2,030
22	Nassau Community College	5,134 2,567
23	Niagara County Community College	1,292 646
24	North Country Community College	286 143
25	Onondaga Community College	1,932 966
26	Orange County Community College	1,236 618
27	Rockland Community College	1,524 762
28	Schenectady County Community College ...	790 395
29	Suffolk County Community College	4,372 2,186
30	Sullivan County Community College	380 190
31	Tompkins-Cortland Community College	806 403
32	Ulster County Community College	674 337
33	Westchester Community College	3,164 1,582
34	University-Wide	
35	For University-wide projects	
36	which may include, but are not	
37	limited to funding for a comm-	
38	unity college capital condition	
39	assessment study	3,700 1,850
40		-----
41	Total	25,000
42		=====

43 State financial assistance to community colleges for alterations and
44 improvements for technology including costs incurred prior to April
45 1, 2003 subject to a plan developed by the state university and
46 approved by the director of the budget. Notwithstanding any other
47 law to the contrary, all or a portion of the amounts hereby appro-
48 priated may be suballocated or transferred to the state university
49 construction fund for such purposes (28RT0308)

50 10,000,000 (re. \$766,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 An advance for state financial assistance to community colleges for
 2 alterations and improvements to various facilities including capital
 3 design, construction, acquisition, reconstruction, rehabilitation,
 4 equipment and personal service costs; for health and safety, preser-
 5 vation of facilities, new facilities, program improvement or program
 6 change, environmental protection, energy conservation, accredi-
 7 tation, facilities for the physically disabled, and related projects
 8 including costs incurred prior to April 1, 2003 subject to a plan
 9 developed by the state university and approved by the director of
 10 the budget. Notwithstanding any other law to the contrary, all or a
 11 portion of the amounts hereby appropriated may be suballocated or
 12 transferred to the state university construction fund for such
 13 purposes (28FC0308) ... 175,000,000 (re. \$38,927,000)

14 Project Schedule		
	15 ESTIMATED	ESTIMATED
	16 TOTAL STATE	50 PERCENT
	17 & LOCAL SHARE	STATE SHARE
18 -----		
	19 (thousands of dollars)	
20 Adirondack Community College	5,000	2,500
21 For university-wide projects which		
22 may include, but are not limited to:		
23 -Humanities Building expansion		
24 -Student Center and Randles Hall		
25 renovation		
26 -Eisenhart Hall renovation		
27 Broome Community College	9,600	4,800
28 For university-wide projects which		
29 may include, but are not limited to:		
30 -Parking lot relocation and repair		
31 -Boiler replacement		
32 -Student Center expansion		
33 Cayuga Community College	4,600	2,300
34 For university-wide projects which		
35 may include, but are not limited to:		
36 -Mechanical and electrical improve-		
37 ments		
38 -Roof repair		
39 -HVAC System improvements		
40 Clinton Community College	3,200	1,600
41 For university-wide projects which		
42 may include, but are not limited to:		
43 -Campus Master Plan update		
44 -Emergency Generator replacement		
45 -Stucco repair		
46 Columbia-Greene Community College	2,800	1,400
47 For university-wide projects which		
48 may include, but are not limited to:		
49 -Master plan update		
50 -Kiln Building construction		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Water Tank Rehabilitation		
2	Corning Community College	7,000	3,500
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Health and Safety renovations		
6	-Gymnasium renovations		
7	-Learning Center roof replacement		
8	Dutchess Community College	10,800	5,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Property acquisition		
12	-Master plan development		
13	-Brown Hall renovations		
14	Erie Community College	21,800	10,900
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Dental Hygiene Clinic renovations		
18	-Masonry restoration		
19	-Heating Plant renovations		
20	Fashion Institute of Technology	19,200	9,600
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Fire alarm and sprinkler upgrade		
24	-Turbine retrofit		
25	-Instructional space addition		
26	Finger Lakes Community College	7,600	3,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Auditorium & Performing Arts		
30	Program Facility		
31	-Student Center Facility		
32	-Wellness Center Facility		
33	Fulton-Montgomery Community College ..	3,800	1,900
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Campus Fire Alarms integration		
37	-Library & Comm Arts Bldg connection		
38	-Exterior Lighting and Security Cameras		
39	Genesee Community College	7,400	3,700
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Update Main Building Mechanical		
43	Systems		
44	-Pool Dehumidification System		
45	replacement		
46	-Smart Classrooms construction		
47	Herkimer County Community College	5,400	2,700
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Athletic Complex Master Plan		
51	-Library roof replacement		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Track Facility improvement		
2	Hudson Valley Community College	17,512	8,756
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Campus Center Rehab		
6	-Acad/Admin Bldg construction		
7	-Loop Road renovation		
8	Jamestown Community College	6,200	3,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Hamilton Collegiate Center		
12	Improvements		
13	-Central Heating Plant renovations		
14	-Gymnasium improvements		
15	Jefferson Community College	5,200	2,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Dewey Library renovation		
19	-McVean College Center A/C		
20	-Guthrie Science/Engr Building		
21	renovation		
22	Mohawk Valley Community College	9,600	4,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Rome Campus Master Plan update		
26	-Campus-wide Road Drainage, Walk-		
27	ways, and Signage improvements		
28	-Athletic Facilities Master Plan		
29	(Ice Arena, Field House) update		
30	Monroe Community College	28,388	14,194
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Advanced Training & Ed Center		
34	construction		
35	-Building 9 Renovation for		
36	training and education		
37	-Health and Safety renovations		
38	Nassau Community College	36,000	18,000
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Emergency Generator upgrade		
42	-HVAC upgrade		
43	-Library Renovation		
44	Niagara County Community College	9,200	4,600
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Cafeteria Floor replacement		
48	-Campus Signage upgrade		
49	-Emergency System upgrade		
50	North Country Community College	2,200	1,100
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	may include, but are not limited to:		
2	-Classroom renovations		
3	-Hodson Hall roof replacement		
4	-Campus Master Plan update		
5	Onondaga Community College	13,600	6,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Coyne Building elevator renovations		
9	-Security System upgrade		
10	-Signage improvements		
11	Orange County Community College	8,800	4,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Bio-Tech Facility upgrades		
15	-Cooling Tower replacement		
16	-Retaining wall repair		
17	Rockland Community College	10,800	5,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master Plan update		
21	-Student Union/Library HVAC		
22	renovations		
23	-Elevator upgrades		
24	Schenectady County Community College .	5,600	2,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Boiler Replacement		
28	-Van Curler Room renovations		
29	-Property acquisition		
30	Suffolk County Community College	30,600	15,300
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Health & Safety projects		
34	-Roofs repairs		
35	-ADA Compliance		
36	Sullivan County Community College	2,800	1,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Paul Gerry Field House renovations		
40	-Window replacement		
41	-Student Union renovation		
42	Tompkins-Cortland Community College ..	5,800	2,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Sports Complex construction		
46	-Cyber Cafe/Student Event Area		
47	construction		
48	-Infrastructure repairs		
49	Ulster County Community College	4,800	2,400
50	For university-wide projects which		
51	may include, but are not limited to:		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Master Plan update		
2	-Gymnasium rehabilitation		
3	-Parking lots, roads and side-		
4	walk repairs		
5	Westchester Community College	22,200	11,100
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Academic Building renovation		
9	-Instructional Building construction		
10	-Student Center improvements/		
11	expansion		
12	Systemwide	22,500	11,250
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-program improvement		
16			-----
17	Total		175,000
18			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	3,339,241,000	6,826,923,000
6 Capital Projects Funds - Federal ...	2,141,000,000	7,734,978,000
7 Special Revenue Funds - Other	18,531,000	75,134,000
8 Fiduciary Funds	50,000,000	444,611,000
9	-----	-----
10 All Funds	5,548,772,000	15,081,646,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
13 -----

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Aviation Purpose

17 For state aid to municipal corporations,
18 private airports as authorized by section
19 14-h of the transportation law and for
20 payment of the cost of projects at Stewart
21 and Republic Airports, for the acquisi-
22 tion, construction, reconstruction, and
23 improvement of airport or aviation capital
24 projects, including the acquisition of
25 real property and liabilities incurred
26 prior to April 1, 2016.
27 Prior to requesting approval of a certif-
28 icate of approval of availability for
29 moneys appropriated, the commissioner of
30 transportation shall certify that each
31 airport or aviation project progressed
32 under the program, other than state owned
33 airports, has received federal approval
34 and the federally authorized level of
35 financial assistance. Notwithstanding
36 section 93 of the state finance law or any
37 other law, rule or regulation to the
38 contrary, all or a portion of the funds
39 appropriated herein may be interchanged or
40 transferred from this appropriation to any
41 other capital projects appropriation or
42 appropriations of the department of trans-
43 portation (17231614) 4,000,000

44 ENGINEERING SERVICES PROGRAM (CCP) 18,531,000
45 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York Metropolitan Transportation Council Account
 4 Preparation of Plans Purpose

5 For the continuing comprehensive transporta-
 6 tion planning and coordinated support
 7 undertaken as part of the united work
 8 programs of participating local planning
 9 or municipal agreements in accordance with
 10 grant agreements approved by the federal
 11 transit administration or the federal
 12 highway administration.

13 Personal service--regular (17N11630) 4,464,000
 14 Temporary service (17N21630) 14,000
 15 Holiday/overtime compensation (17N31630) 7,000
 16 Supplies and materials (17N41630) 177,000
 17 Travel (17N51630) 266,000
 18 Contractual services (17N61630) 9,992,000
 19 Equipment (17N71630) 981,000
 20 Fringe benefits (17N81630) 2,510,000
 21 Indirect costs (17N91630) 120,000

22 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,135,000,000
 23

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 Federal Aid Highways Purpose

27 For the federal share, from any federal
 28 agency under any federal program, of state
 29 transportation projects including but not
 30 limited to construction, reconstruction,
 31 reconditioning and preservation, operating
 32 costs as provided for in the fixing Ameri-
 33 ca's surface transportation (FAST) act and
 34 related prior and successive federal
 35 legislation, and the payment of liabil-
 36 ities incurred prior to April 1, 2016
 37 (17031620) 1,690,000,000

38 For the federal share, from any federal
 39 agency under any federal program, of the
 40 acquisition of property for state trans-
 41 portation projects including but not
 42 limited to construction, reconstruction,
 43 reconditioning and preservation, including
 44 the payment of liabilities incurred prior
 45 to April 1, 2016 (17RW1620) 50,000,000

46 For reimbursements to the dedicated highway
 47 and bridge trust fund of the department of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 transportation, of the federal share of
2 engineering costs, including fringe bene-
3 fits, personal services, and nonpersonal
4 services, for activities including but not
5 limited to the preparation of designs,
6 plans, specifications and estimates;
7 construction management and supervision;
8 and appraisals, surveys, testing, and
9 environmental impact statements for trans-
10 portation projects, the payment of liabil-
11 ities incurred prior to April 1, 2016 and
12 other such purposes as specified in
13 section 89-b of the state finance law as
14 amended (17EG1620) 250,000,000

15 For reimbursements to the dedicated highway
16 and bridge trust fund of the department of
17 transportation, of the federal share of
18 engineering costs, including the contract
19 services provided by private firms, for
20 activities including but not limited to
21 the preparation of designs, plans, spec-
22 ifications and estimates; construction
23 management and supervision; and
24 appraisals, surveys, testing, and environ-
25 mental impact statements for transporta-
26 tion projects, the payment of liabilities
27 incurred prior to April 1, 2016 and other
28 such purposes as specified in section 89-b
29 of the state finance law as amended
30 (17EC1620) 145,000,000

31 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
32

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Aviation Purpose

36 For payment by the state of the federal
37 share of the cost, including payment of
38 liabilities incurred prior to April 1,
39 2016, of construction, reconstruction,
40 alteration and rehabilitation of airport
41 and aviation facilities at Republic
42 airport, including the cost of acquisition
43 of real property, the acquisition of
44 equipment and other related incidental
45 expenses thereto and for the federal share
46 of consultant services in carrying out
47 federally approved aviation studies.
48 Within the amount appropriated herein,
49 authorization is granted to the department

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 of transportation to enter into all neces-
2 sary contracts and agreements, subject to
3 the approval of the director of the budg-
4 et, to carry out the purposes of this
5 appropriation.
6 Prior to requesting a certificate of
7 approval of availability for any of the
8 moneys authorized herein, the commissioner
9 of transportation shall certify to the
10 director of the budget that the federal
11 government has agreed to finance the
12 federal share of the project. However with
13 the approval of the director of the budg-
14 et, projects may be designed prior to
15 federal approval upon the written assur-
16 ance by the commissioner of transportation
17 that federal funds are likely to be forth-
18 coming (17521614) 6,000,000

19 MAINTENANCE FACILITIES (CCP) 18,165,000
20 -----

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Highway Maintenance Facilities Purpose

24 For the preparation of designs, plans, spec-
25 ifications and estimates, for the acquisi-
26 tion, alterations, and rehabilitation of
27 existing facilities, for the acquisition
28 of land and construction of new facilities
29 for highway maintenance purposes, for the
30 contract engineering services provided by
31 private firms, including the payment of
32 liabilities incurred prior to April 1,
33 2016. Notwithstanding section 93 of the
34 state finance law or any other law, rule
35 or regulation to the contrary, all or a
36 portion of the funds appropriated herein
37 may be interchanged or transferred from
38 this appropriation to any other capital
39 projects appropriation or appropriations
40 of the department of transportation
41 (17251613) 15,965,000

42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Preparation of Plans Purpose

45 For payment to the design and construction
46 management account of the centralized
47 services fund of the New York state office

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 of general services for the purpose of
 2 preparation and review of plans, specifi-
 3 cations, estimates, services, construction
 4 management and supervision, inspection,
 5 studies, appraisals, surveys, testing and
 6 environmental impact statements, including
 7 the payment of liabilities incurred prior
 8 to April 1, 2016. Notwithstanding section
 9 93 of the state finance law or any other
 10 law, rule or regulation to the contrary,
 11 all or a portion of the funds appropriated
 12 herein may be interchanged or transferred
 13 from this appropriation to any other capi-
 14 tal projects appropriation or appropri-
 15 ations of the department of transportation
 16 (17D11630) 2,200,000

17 MASS TRANSPORTATION (CCP) 38,500,000
 18

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Mass Transit Purpose

22 For the costs of mass transportation capital
 23 projects and facilities including replace-
 24 ment of buses meeting federal standards
 25 for replacement, related bus equipment and
 26 the acquisition, design and construction,
 27 including engineering and consulting
 28 costs, of mass transit bus garages or
 29 other mass transportation projects and
 30 facilities approved by the commissioner of
 31 transportation in a program of projects.
 32 Such funding may be part of a total
 33 project of which a portion is federally
 34 funded. The moneys hereby appropriated
 35 are to be made available for projects
 36 undertaken by mass transit systems which
 37 are outside of the Metropolitan Transpor-
 38 tation Commuter District (17KC16MT) 20,000,000

39	Project Schedule	Amount
40	Project	Amount
41	-----	-----
42	To the Capital District trans-	
43	portation authority for	
44	capital projects in support	
45	of public transportation	
46	services provided directly	
47	or under contract	3,596,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 To the Central New York
2 regional transportation
3 authority for capital
4 projects in support of
5 public transportation
6 services provided directly
7 or under contract 3,282,600
8 To the Rochester-Genesee
9 regional transportation
10 authority for capital
11 projects in support of
12 public transportation bus
13 services provided directly
14 or under contract 3,985,700
15 To the Niagara Frontier trans-
16 portation authority for
17 capital projects in support
18 of public transportation
19 services provided directly
20 or under contract 5,177,500
21 To all other public transpor-
22 tation systems serving
23 primarily outside the metro-
24 politan commuter transporta-
25 tion district, as defined in
26 section 1262 of the public
27 authorities law and eligible
28 to receive operating assist-
29 ance under the provisions of
30 section 18-b of the trans-
31 portation law, for capital
32 projects in support of
33 public transportation
34 services provided directly
35 or under contract in accord-
36 ance with a formula to be
37 established by the commis-
38 sioner of transportation
39 with the approval of the
40 director of the budget 3,958,200
41 -----
42 Total 20,000,000
43 =====

44 Capital Projects Funds - Other
45 Capital Projects Fund
46 Omnibus and Transit Purpose

47 For state aid to municipal corporations for
48 the preparation of designs, plans, spec-
49 ifications and estimates, for the acquisi-
50 tion, construction, reconstruction, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 improvement of mass transportation capital
2 projects including the acquisition of real
3 property, for other mass transportation
4 projects including local transportation
5 planning studies. Notwithstanding any
6 inconsistent provisions of law, the state
7 share of such projects shall be 50 percent
8 of the non-federal share, but in no event
9 shall the state share exceed 10 percent of
10 project costs.

11 Notwithstanding any other provision of law,
12 the commissioner of transportation shall
13 make available directly to the City of New
14 York (City) an amount commensurate with
15 the state share of (i) federal funds
16 previously awarded to the City and reallo-
17 cated to the metropolitan transportation
18 authority (MTA), and (ii) the federally
19 authorized level of financial assistance
20 transferred by resolution of the metropol-
21 itan planning organization (MPO) to the
22 metropolitan transportation authority
23 (MTA) and credited to the City by the MTA
24 for capital expenses.

25 The state share of such reimbursement shall
26 be 50 percent of the non-federal share of
27 the federally authorized level of finan-
28 cial assistance transferred to the MTA,
29 but in no event shall the state share
30 exceed 10 percent of project costs. Prior
31 to requesting reimbursement for projects
32 progressed by the MTA on behalf of the
33 City, the City shall certify to the
34 commissioner of transportation that each
35 eligible project progressed under this
36 provision is federally eligible and that
37 the match amount requested does not exceed
38 the state share of the federally author-
39 ized level of financial assistance. In
40 addition, the City must provide an appli-
41 cation to the commissioner of transporta-
42 tion certifying that the work to be funded
43 under the project has been performed and
44 that the City has reimbursed the MTA for
45 100 percent of the match amount for the
46 project. Upon such application, the
47 commissioner of transportation shall
48 review and approve eligible activities for
49 reimbursement.

50 Prior to requesting approval of a certif-
51 icate of approval of availability for the
52 moneys hereby appropriated, the commis-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 sioner of transportation shall certify
2 that each omnibus project progressed under
3 the program has received federal approval.
4 Such certificate shall report the federally
5 authorized level of financial assistance.
6 Notwithstanding section 93 of the state
7 finance law or any other law, rule or
8 regulation to the contrary, all or a
9 portion of the funds appropriated herein
10 may be interchanged or transferred from
11 this appropriation to any other capital
12 projects appropriation or appropriations
13 of the department of transportation
14 (170M1629) 18,500,000

15 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
16

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Non-MTA Capital Purpose

20 For the payment of the costs of mass trans-
21 portation capital projects and facilities
22 including replacement of buses meeting
23 federal standards for replacement, related
24 bus equipment and the acquisition, design
25 and construction, including engineering
26 and consulting costs, of mass transit bus
27 garages or other mass transportation
28 projects and facilities approved by the
29 commissioner of transportation in a
30 program of projects. Such funding may be
31 part of a total project of which a portion
32 is federally funded but shall not be used
33 in substitution for the required non-fed-
34 eral matching shares of the federally-
35 funded portion of the project to which it
36 is added. The moneys hereby appropriated
37 are to be made available for projects
38 undertaken by mass transit systems other
39 than those mass transit operating agencies
40 which receive money from the metropolitan
41 transportation authority dedicated tax
42 fund. Notwithstanding section 93 of the
43 state finance law or any other law, rule
44 or regulation to the contrary, all or a
45 portion of the funds appropriated herein
46 may be interchanged or transferred from
47 this appropriation to any other capital
48 projects appropriation or appropriations

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 of the department of transportation
2 (17NM1629) 18,500,000

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Rail Service Preservation Purpose

6 For the payment of the costs, including the
7 payment of liabilities incurred prior to
8 April 1, 2016, of the construction and
9 improvement of passenger rail, freight
10 rail, and, notwithstanding any inconsis-
11 tent provisions of law, for port capital
12 facilities outside the jurisdiction of the
13 port authority of New York and New Jersey,
14 including but not limited to the acquisi-
15 tion, construction, reconstruction,
16 improvement or rehabilitation of railroad
17 or port capital facilities, and any capi-
18 tal improvement used in connection here-
19 with, and for the acquisition of real
20 property or interests in real property
21 required or expected to be required there-
22 for. Notwithstanding section 93 of the
23 state finance law or any other law, rule
24 or regulation to the contrary, all or a
25 portion of the funds appropriated herein
26 may be interchanged or transferred from
27 this appropriation to any other capital
28 projects appropriation or appropriations
29 of the department of transportation
30 (17161641) 10,000,000

31 Notwithstanding the provisions of section
32 89-b of the state finance law, for
33 contractual agreements entered into for
34 rail passenger service. Notwithstanding
35 section 93 of the state finance law or any
36 other law, rule or regulation to the
37 contrary, all or a portion of the funds
38 appropriated herein may be interchanged or
39 transferred from this appropriation to any
40 other capital projects appropriation or
41 appropriations of the department of trans-
42 portation (17171641) 44,330,000

43 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
44

45 Fiduciary Funds
46 Miscellaneous New York State Agency Fund
47 Highway Costs Improvement Accounts
48 Non-Federal Aided Highway Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For that portion of liabilities incurred by
 2 the department of transportation on behalf
 3 of entities other than state departments
 4 or agencies pursuant to the highway law or
 5 transportation law (17501622) 50,000,000

6 NEW YORK WORKS (CCP) 809,475,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Aviation Purpose

11 For state aid to municipal corporations and
 12 private airports as authorized by section
 13 14-h of the transportation law and for
 14 payment of the cost of projects at Stewart
 15 and Republic airports, for the acquisi-
 16 tion, construction, reconstruction, and
 17 improvement of airport or aviation capital
 18 projects, including the acquisition of
 19 real property and liabilities incurred
 20 prior to April 1, 2016. Prior to request-
 21 ing approval of a certificate of approval
 22 of availability for moneys appropriated,
 23 the commissioner of transportation shall
 24 certify that each airport or aviation
 25 project progressed under the program,
 26 other than state owned airports, has
 27 received federal approval and the feder-
 28 ally authorized level of financial assist-
 29 ance. Funds from this appropriation may
 30 also be utilized for grants to municipal
 31 corporations and private airports for the
 32 cost of projects authorized by section
 33 14-1 of the transportation law, including
 34 the acquisition of real property and
 35 liabilities incurred prior to April 1,
 36 2016. Notwithstanding section 93 of the
 37 state finance law or any other law, rule
 38 or regulation to the contrary, all or a
 39 portion of the funds appropriated herein
 40 may be interchanged or transferred from
 41 this appropriation to any other capital
 42 projects appropriation or appropriations
 43 of the department of transportation
 44 (17551614) 10,000,000

45 For state aid to municipal corporations,
 46 public authorities or public benefit
 47 corporations, except a bi-state authority,
 48 and other owners of public-use airports
 49 located in counties or cities with a popu-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 lation of less than one million; for
 2 projects related to passenger air service,
 3 cargo service, and commercial development,
 4 including but not limited to the acquisi-
 5 tion of real property; preparation of
 6 designs, plans, specifications and esti-
 7 mates; environmental impact statements;
 8 construction; construction management and
 9 supervision; the contract services
 10 provided by private firms; demolition;
 11 reconstruction; and improvement of airport
 12 or aviation-related facilities. Eligible
 13 project costs may also include measures to
 14 enhance connections to airports through
 15 roadway redesign; increased parking;
 16 improved public transportation service;
 17 and liabilities incurred prior to April 1,
 18 2016. Notwithstanding section 93 of the
 19 state finance law or any other law, rule
 20 or regulation to the contrary, all or a
 21 portion of the funds appropriated herein
 22 may be interchanged or transferred from
 23 this appropriation to any other capital
 24 projects appropriation or appropriations
 25 of the department of transportation
 26 (17AC1614) 200,000,000

27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Non-Federal Aided Highway Purpose

30 Transportation infrastructure and facilities
 31 in the five-year department of transporta-
 32 tion plan for 2015-16 through 2019-20, for
 33 the payment of costs, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2016, of transportation infras-
 36 tructure projects, including but not
 37 limited to, state and local roads and
 38 bridges; airport, freight and passenger
 39 rail, port and transit projects or multi-
 40 modal facilities, including work appurten-
 41 ant and ancillary thereto. Project costs
 42 funded from this appropriation may include
 43 but shall not be limited to construction,
 44 reconstruction, reconditioning and preser-
 45 vation, the acquisition of property, and
 46 engineering services, including personal
 47 services, nonpersonal services, fringe
 48 benefits, the contract services provided
 49 by private firms, and reimbursements to
 50 the dedicated highway and bridge trust

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 fund and capital projects funds, for
2 activities including but not limited to,
3 the preparation of designs, plans, spec-
4 ifications and estimates; construction
5 management and supervision; and
6 appraisals, surveys, testing and environ-
7 mental impact statements for transporta-
8 tion infrastructure projects. Notwith-
9 standing section 93 of the state finance
10 law or any other law, rule or regulation
11 to the contrary, all or a portion of the
12 funds appropriated herein may be inter-
13 changed or transferred from this appropri-
14 ation to any other capital projects appro-
15 priation or appropriations of the
16 department of transportation (17991622) 84,475,000

17 For the payment of the costs, which shall be
18 reimbursed from bond proceeds, including
19 the payment of liabilities incurred prior
20 to April 1, 2016, of state highways, park-
21 ways, bridges, the New York State Thruway,
22 Indian reservation roads, and facilities,
23 including work appurtenant and ancillary
24 thereto. Project costs funded from this
25 appropriation may include but shall not be
26 limited to construction, reconstruction,
27 reconditioning and preservation, and the
28 acquisition of property, and for engineer-
29 ing services, including personal services,
30 nonpersonal services, fringe benefits, and
31 the contract services provided by private
32 firms, and including but not limited to
33 the preparation of designs, plans, spec-
34 ifications and estimates; construction
35 management and supervision; and
36 appraisals, surveys, testing and environ-
37 mental impact statements for transporta-
38 tion projects. Notwithstanding section 93
39 of the state finance law or any other law,
40 rule or regulation to the contrary, all or
41 a portion of the funds appropriated herein
42 may be interchanged or transferred from
43 this appropriation to any other capital
44 projects appropriation or appropriations
45 of the department of transportation
46 (17JS1622) 200,000,000

47 For the payment of the costs, which shall be
48 reimbursed from bond proceeds, including
49 the payment of liabilities incurred prior
50 to April 1, 2016, of state highways, park-
51 ways, bridges, the New York State Thruway,
52 Indian reservation roads, and facilities,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 including work appurtenant and ancillary
 2 thereto. Project costs funded from this
 3 appropriation may include but shall not be
 4 limited to construction, reconstruction,
 5 reconditioning and preservation, and the
 6 acquisition of property, and for engineer-
 7 ing services, including personal services,
 8 nonpersonal services, fringe benefits, and
 9 the contract services provided by private
 10 firms, and including but not limited to
 11 the preparation of designs, plans, spec-
 12 ifications and estimates; construction
 13 management and supervision; and
 14 appraisals, surveys, testing and environ-
 15 mental impact statements for transporta-
 16 tion projects. Notwithstanding section 93
 17 of the state finance law or any other law,
 18 rule or regulation to the contrary, all or
 19 a portion of the funds appropriated herein
 20 may be interchanged or transferred from
 21 this appropriation to any other capital
 22 projects appropriation or appropriations
 23 of the department of transportation
 24 (17LA1622) 150,000,000

25 For the payment of the costs, which shall be
 26 reimbursed from bond proceeds, including
 27 the payment of liabilities incurred prior
 28 to April 1, 2016, of state and local
 29 bridges, including work appurtenant and
 30 ancillary thereto. Project costs funded
 31 from this appropriation may include but
 32 shall not be limited to construction,
 33 reconstruction, reconditioning and preser-
 34 vation, and the acquisition of property,
 35 and for engineering services, including
 36 personal services, nonpersonal services,
 37 fringe benefits, and the contract services
 38 provided by private firms, and including
 39 but not limited to the preparation of
 40 designs, plans, specifications and esti-
 41 mates; construction management and super-
 42 vision; and appraisals, surveys, testing
 43 and environmental impact statements for
 44 transportation projects. Notwithstanding
 45 section 93 of the state finance law or any
 46 other law, rule or regulation to the
 47 contrary, all or a portion of the funds
 48 appropriated herein may be interchanged or
 49 transferred from this appropriation to any
 50 other capital projects appropriation or
 51 appropriations of the department of trans-
 52 portation (17BR1622) 150,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Non-MTA Transit Purpose

4 For the costs of mass transportation capital
 5 projects and facilities including replace-
 6 ment of buses meeting federal standards
 7 for replacement, related bus equipment and
 8 the acquisition, design and construction,
 9 including engineering and consulting
 10 costs, of mass transit bus garages or
 11 other mass transportation projects and
 12 facilities approved by the commissioner of
 13 transportation in a program of projects.
 14 Such funding may be part of a total
 15 project of which a portion is federally
 16 funded but shall not be used in substi-
 17 tution for the required non-federal match-
 18 ing shares of the federally-funded portion
 19 of the project to which it is added. The
 20 moneys hereby appropriated are to be made
 21 available for projects undertaken by mass
 22 transit systems other than those mass
 23 transit operating agencies which receive
 24 money from the metropolitan transportation
 25 authority dedicated tax fund. Notwith-
 26 standing section 93 of the state finance
 27 law or any other law, rule or regulation
 28 to the contrary, all or a portion of the
 29 funds appropriated herein may be inter-
 30 changed or transferred from this appropri-
 31 ation to any other capital projects appro-
 32 priation or appropriations of the
 33 department of transportation (17551629) 5,000,000

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Rail Service Preservation Purpose

37 For the construction and improvement of rail
 38 freight projects including, but not limit-
 39 ed to, the acquisition, construction,
 40 reconstruction, improvement or rehabili-
 41 tation of any railroad capital facility
 42 and any capital improvement used in
 43 connection herewith, and for the acquisi-
 44 tion of real property or interests in real
 45 property required or expected to be
 46 required therefor.
 47 Notwithstanding section 93 of the state
 48 finance law or any other law, rule or
 49 regulation to the contrary, all or a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 portion of the funds appropriated herein
 2 may be interchanged or transferred from
 3 this appropriation to any other capital
 4 projects appropriation or appropriations
 5 of the department of transportation
 6 (17551641) 10,000,000

7 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,918,474,000
 8 -----

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Highway Maintenance Purpose

12 For the payment of costs, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2016, of snow and ice control on
 15 state highways and preventive maintenance
 16 on state roads and bridges as defined in
 17 paragraph (a) of subdivision 1 of section
 18 10-d of the highway law, including
 19 personal services, nonpersonal services,
 20 fringe benefits and contractual services
 21 provided by private firms and munici-
 22 palities, but not including the costs of
 23 heavy equipment. Notwithstanding section
 24 93 of the state finance law or any other
 25 law, rule or regulation to the contrary,
 26 all or a portion of the funds appropriated
 27 herein may be interchanged or transferred
 28 from this appropriation to any other capi-
 29 tal projects appropriation or appropri-
 30 ations of the department of transporta-
 31 tion.

32 Personal service (170116HM) 255,443,000
 33 Nonpersonal service (170416HM) 240,000,000
 34 Fringe benefits (170816HM) 143,610,000
 35 Indirect costs (170916HM) 6,846,000

36 For the payment of the costs of heavy equip-
 37 ment, including the payment of liabilities
 38 incurred prior to April 1, 2016. Notwith-
 39 standing section 93 of the state finance
 40 law or any other law, rule or regulation
 41 to the contrary, all or a portion of the
 42 funds appropriated herein may be inter-
 43 changed or transferred from this appropri-
 44 ation to any other capital projects appro-
 45 priation or appropriations of the
 46 department of transportation.
 47 Nonpersonal service (170516HM) 36,727,000

48 Capital Projects Funds - Other

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1 Dedicated Highway and Bridge Trust Fund
2 Non-Federal Aided Highway Purpose

3 For the payment of the costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2016, of state highways, park-
6 ways, bridges, the New York State Thruway,
7 Indian reservation roads, and facilities
8 for which the responsibility is vested
9 with the state department of transporta-
10 tion including work appurtenant and ancil-
11 lary thereto, for the state share of
12 federally authorized high speed rail
13 improvement projects, and for the cost of
14 administrative services of the department
15 of transportation and the cost of services
16 provided by private firms; including the
17 costs of preventive maintenance on state
18 roads and bridges as defined in paragraph
19 (a) of subdivision 1 of section 10-d of
20 the highway law for contractual preventive
21 maintenance services provided by private
22 firms; and including but not limited to
23 the preparation of designs, plans, spec-
24 ifications and estimates; construction
25 management and supervision, and
26 appraisals, surveys, testing and environ-
27 mental impact statements for transporta-
28 tion projects. Project costs funded from
29 this appropriation may include but shall
30 not be limited to construction, recon-
31 struction, reconditioning and preserva-
32 tion, and preventive maintenance. Up to
33 \$5,000,000 of this appropriation may be
34 used for traffic maintenance and traffic
35 protection services provided by the divi-
36 sion of state police.

37 With the approval of the director of the
38 budget, the commissioner of transportation
39 is authorized to enter into agreements
40 with any municipality to finance local
41 bridge projects through state non-federal-
42 ly aided highway funds appropriated herein
43 when the use of federal aid funds for such
44 local bridge projects would not be cost
45 effective and the federal aid and state
46 matching funds saved as a result of the
47 use of non federal aid funds for local
48 bridge projects are made available for
49 bridge projects on the state highway
50 system. The total amount of non-federally
51 aided highway funds made available for

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1 local bridge projects from this appropri-
2 ation shall not exceed \$2,500,000 in state
3 fiscal year 2016-17. Notwithstanding
4 section 93 of the state finance law or any
5 other law, rule or regulation to the
6 contrary, all or a portion of the funds
7 appropriated herein may be interchanged or
8 transferred from this appropriation to any
9 other capital projects appropriation or
10 appropriations of the department of trans-
11 portation.

12	Personal service (17011622)	5,000,000
13	Nonpersonal service (17041622)	20,000,000
14	Capital projects (17081622)	436,487,000

15 For the payment of the costs, including the
16 payment of liabilities incurred prior to
17 April 1, 2016, of the acquisition of prop-
18 erty related to construction, recon-
19 struction, reconditioning and preserva-
20 tion, and preventive maintenance of state
21 highways, parkways, bridges, the New York
22 State Thruway, Indian reservation roads,
23 and facilities for which the responsibil-
24 ity is vested with the state department of
25 transportation. Notwithstanding section 93
26 of the state finance law or any other law,
27 rule or regulation to the contrary, all or
28 a portion of the funds appropriated herein
29 may be interchanged or transferred from
30 this appropriation to any other capital
31 projects appropriation or appropriations
32 of the department of transportation.

33	Capital projects (17091622)	24,562,000
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34 Capital Projects Funds - Other
35 Dedicated Highway and Bridge Trust Fund
36 Preparation of Plans Purpose

37 Capital Project Management and Traffic and Safety

38 For capital project management and traffic
39 and safety, including personal services,
40 nonpersonal services, fringe benefits, and
41 the contract services provided by private
42 firms.

43 Notwithstanding section 93 of the state
44 finance law or any other law, rule or
45 regulation to the contrary, all or a
46 portion of the funds appropriated herein
47 may be interchanged or transferred from
48 this appropriation to any other capital

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1 projects appropriation or appropriations
 2 of the department of transportation.
 3 Personal service (17P11630) 41,359,000
 4 Nonpersonal service (17P41630) 122,000
 5 Fringe benefits (17P81630) 23,066,000
 6 Indirect costs (17P91630) 1,303,000

7 Department Management and Administration

8 For department management and administration
 9 including personal services, nonpersonal
 10 services, fringe benefits and the contract
 11 services provided by private firms.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2016-17 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.
 22 Notwithstanding section 93 of the state
 23 finance law or any other law, rule or
 24 regulation to the contrary, all or a
 25 portion of the funds appropriated herein
 26 may be interchanged or transferred from
 27 this appropriation to any other capital
 28 projects appropriation or appropriations
 29 of the department of transportation.
 30 Personal service (17A11630) 31,238,000
 31 Nonpersonal service (17A41630) 31,919,000
 32 Fringe benefits (17A81630) 17,562,000
 33 Indirect costs (17A91630) 837,000

34 Design and Construction

35 For engineering services, including personal
 36 services, nonpersonal services, and fringe
 37 benefits, including, but not limited to,
 38 the preparation of designs, plans, spec-
 39 ifications and estimates; construction
 40 management and supervision; and
 41 appraisals, surveys, testing, and environ-
 42 mental impact statements for transporta-
 43 tion projects, and for suballocation of
 44 \$575,000 to the office of the inspector
 45 general.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2016-17 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 Notwithstanding section 93 of the state
 9 finance law or any other law, rule or
 10 regulation to the contrary, all or a
 11 portion of the funds appropriated herein
 12 may be interchanged or transferred from
 13 this appropriation to any other capital
 14 projects appropriation or appropriations
 15 of the department of transportation.

16	Personal service (17E11630)	244,387,000
17	Nonpersonal service (17E41630)	10,565,000
18	Fringe benefits (17E81630).....	111,895,000
19	Indirect costs (17E91630)	6,320,000

20 For the costs of the contract services
 21 provided by private firms including, but
 22 not limited to, the preparation of
 23 designs, plans, specifications and esti-
 24 mates; construction management and super-
 25 vision; and appraisals, surveys, testing,
 26 and environmental impact statements for
 27 transportation projects. Notwithstanding
 28 section 93 of the state finance law or any
 29 other law, rule or regulation to the
 30 contrary, all or a portion of the funds
 31 appropriated herein may be interchanged or
 32 transferred from this appropriation to any
 33 other capital projects appropriation or
 34 appropriations of the department of trans-
 35 portation.

36	Nonpersonal service (17EP1630)	193,013,000
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37 Real Estate

38 For real estate services, including personal
 39 services, nonpersonal services, fringe
 40 benefits and the contract services
 41 provided by private firms.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2016-17 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated.
 3 Notwithstanding section 93 of the state
 4 finance law or any other law, rule or
 5 regulation to the contrary, all or a
 6 portion of the funds appropriated herein
 7 may be interchanged or transferred from
 8 this appropriation to any other capital
 9 projects appropriation or appropriations
 10 of the department of transportation.
 11 Personal service (17R11630) 11,604,000
 12 Nonpersonal service (17R41630) 177,000
 13 Fringe benefits (17R81630) 6,471,000
 14 Indirect costs (17R91630) 366,000

15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Public Transportation Purpose

18 Bus Safety

19 For the payment of personal services and
 20 fringe benefits of state forces. Notwith-
 21 standing section 93 of the state finance
 22 law or any other law, rule or regulation
 23 to the contrary, all or a portion of the
 24 funds appropriated herein may be inter-
 25 changed or transferred from this appropri-
 26 ation to any other capital projects appro-
 27 priation or appropriations of the
 28 department of transportation.
 29 Personal service (170116PT) 6,033,000
 30 Fringe benefits (170816PT)..... 3,392,000
 31 Indirect costs (170916PT) 162,000

32 Motor Carrier Safety

33 For motor carrier safety, including personal
 34 services, nonpersonal services, and fringe
 35 benefits.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2016-17 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.
 46 Notwithstanding section 93 of the state
 47 finance law or any other law, rule or

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1 regulation to the contrary, all or a
 2 portion of the funds appropriated herein
 3 may be interchanged or transferred from
 4 this appropriation to any other capital
 5 projects appropriation or appropriations
 6 of the department of transportation.
 7 Personal service (172116PT) 3,347,000
 8 Nonpersonal service (172416PT)..... 1,531,000
 9 Fringe benefits (172816PT)..... 1,882,000
 10 Indirect costs (172916PT) 90,000

11 Rail Safety

12 For rail safety, including personal
 13 services, nonpersonal services, and fringe
 14 benefits. Notwithstanding section 93 of
 15 the state finance law or any other law,
 16 rule or regulation to the contrary, all or
 17 a portion of the funds appropriated herein
 18 may be interchanged or transferred from
 19 this appropriation to any other capital
 20 projects appropriation or appropriations
 21 of the department of transportation.
 22 Personal service (171116PT) 674,000
 23 Nonpersonal service (171416PT) 87,000
 24 Fringe benefits (171816PT) 379,000
 25 Indirect costs (171916PT) 18,000

26 OTHER TRANSPORTATION AID (CCP) 477,797,000
 27 -----

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Highway Aid Purpose

31 For capital grants to municipalities under
 32 the municipal streets and highways program
 33 for repayment of eligible costs of federal
 34 aid municipal street and highway projects
 35 pursuant to section 15 of chapter 329 of
 36 the laws of 1991, as added by section 9 of
 37 chapter 330 of the laws of 1991, as
 38 amended. The department of transportation
 39 shall provide such information to the
 40 municipalities as may be necessary to
 41 maintain the federal tax exempt status of
 42 any bonds, notes, or other obligations
 43 issued by such municipalities to provide
 44 for the non-federal share of the cost of
 45 projects pursuant to chapter 330 of the
 46 laws of 1991 or section 80-b of the high-
 47 way law. Notwithstanding section 93 of the

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1 state finance law or any other law, rule
 2 or regulation to the contrary, all or a
 3 portion of the funds appropriated herein
 4 may be interchanged or transferred from
 5 this appropriation to any other capital
 6 projects appropriation or appropriations
 7 of the department of transportation.
 8 (17MA1621) 39,700,000

9 For capital grants to municipalities under
 10 the consolidated local street and highway
 11 improvement program:

12 The sum of \$379,300,000 to counties, cities,
 13 towns and villages for reimbursement of
 14 eligible costs of local highway and bridge
 15 projects pursuant to sections 16 and 16-a
 16 of chapter 329 of the laws of 1991, as
 17 added by section 9 of chapter 330 of the
 18 laws of 1991, as amended. For the purposes
 19 of computing allocations to munici-
 20 palities, the amount distributed pursuant
 21 to section 16 of chapter 329 of the laws
 22 of 1991 shall be deemed to be
 23 \$125,540,000. The amount distributed
 24 pursuant to section 16-a of chapter 329 of
 25 the laws of 1991 shall be deemed to be
 26 \$253,760,000. Notwithstanding the
 27 provisions of any general or special law,
 28 the amounts deemed distributed in accord-
 29 ance with section 16 of chapter 329 of the
 30 laws of 1991 shall be adjusted so that
 31 such amounts will not be less than 86.579
 32 percent of the "funding level" as defined
 33 in subdivision 5 of section 10-c of the
 34 highway law for each such municipality. In
 35 order to achieve the objectives of section
 36 16 of chapter 329 of the laws of 1991, to
 37 the extent necessary, the amounts in
 38 excess of 86.579 percent of the funding
 39 level to be deemed distributed to each
 40 municipality under this subdivision shall
 41 be reduced in equal proportion.

42 The sum of \$58,797,000 to municipalities for
 43 reimbursement of eligible costs of local
 44 highway and bridge projects pursuant to
 45 sections 16 and 16-a of chapter 329 of the
 46 laws of 1991, as added by section 9 of
 47 chapter 330 of the laws of 1991, as
 48 amended. For the purposes of computing
 49 allocations to municipalities, the amount
 50 distributed pursuant to section 16 of
 51 chapter 329 of the laws of 1991 shall be
 52 deemed to be \$19,460,000. The amount

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1 distributed pursuant to section 16-a of
2 chapter 329 of the laws of 1991 shall be
3 deemed to be \$39,337,000. Notwithstanding
4 the provisions of any general or special
5 law, the amounts deemed distributed in
6 accordance with section 16 of chapter 329
7 of the laws of 1991 shall be adjusted so
8 that such amounts will not be less than
9 13.421 percent of the "funding level" as
10 defined in subdivision 5 of section 10-c
11 of the highway law for each such munici-
12 pality. In order to achieve the objectives
13 of section 16 of chapter 329 of the laws
14 of 1991, to the extent necessary, the
15 amounts in excess of 13.421 percent of the
16 funding level to be deemed distributed to
17 each municipality under this paragraph
18 shall be reduced in equal proportion. To
19 the extent that the total of remaining
20 payment allocations calculated herein
21 varies from \$58,797,000, the payment
22 amounts to each locality shall be adjusted
23 by a uniform percentage so that the total
24 payments equal \$58,797,000.
25 Payments shall be made on the fifteenth day
26 of June, September, December and March
27 (17CH1621) 438,097,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certifi-
29 cations shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,045,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

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1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
 2 private firms, and for the acquisition, construction, recon-
 3 struction, and improvement of airport or aviation capital projects,
 4 including the acquisition of real property, pursuant to the
 5 provisions of the rebuild New York through transportation infras-
 6 tructure renewal bond act of 1983, in accordance with the schedule
 7 set forth below. The moneys hereby appropriated are to be made
 8 available for payment of state aid to municipal corporations includ-
 9 ing payment of liabilities incurred prior to April one, nineteen
 10 hundred eighty-six. The items shown in the project schedule below
 11 shall be for projects with a common purpose and may be interchanged
 12 without limitation subject to the approval of the director of the
 13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner shall
 16 certify that each airport or aviation project progressed under the
 17 program categories listed in the schedule below has received federal
 18 approval and the federally authorized level of financial assistance
 19 (17238614) 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
 23 incurred prior to April one, nineteen hundred eighty-six, for the
 24 preparation of designs, plans, specifications and estimates, for the
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including infrastructure improvements at Stewart
 27 airport, for the costs of real property acquisition, contract engi-
 28 neering services provided by private firms, and other expenses
 29 related thereto, pursuant to the transportation capital facilities
 30 development act of nineteen hundred sixty-seven, notwithstanding any
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
 33 facility until the commissioner of transportation enters into a
 34 written agreement, subject to the approval of the director of the
 35 budget, with such private entity providing that such entity is
 36 committed to locate its facilities at Stewart airport and has
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
 39 ture improvements or other development purposes not directly related
 40 to a private facility until the commissioner of transportation has
 41 provided the director of the budget with the following projections
 42 to support any such allocation of funds: (a) effect on Stewart
 43 airport net operating revenues; (b) effect on new jobs for the state
 44 of New York; and (c) effect on net revenues of amortization of state
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
 47 funds which are or may become available for the purposes of this
 48 appropriation. Any such funds shall be used to reduce the state's
 49 share of project costs for which federal funds become available
 50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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1 project cost of the acquisition, construction, reconstruction and
 2 improvement, with expected federal aid as indicated, of airport or
 3 aviation capital projects in accordance with the schedule set forth
 4 below, including the completion of those of the said projects
 5 already commenced, which amount shall be available for the payment
 6 of liabilities incurred prior to April 1, 1971, provided that as to
 7 any project in the foregoing schedule which has not heretofore been
 8 authorized by the legislature in an appropriation act, no certifi-
 9 cate of approval of availability shall be issued until the commis-
 10 sioner of transportation has delivered to the director of the budget
 11 his certification that such project is consistent with the
 12 provisions of subdivision 1 of section 15 of the transportation law.
 13 The amount hereby appropriated is in addition to and supplemental to
 14 the amounts heretofore expended from the capital construction fund
 15 as part of the "net project cost" as set forth in the schedule
 16 below:

AIRPORT OR AVIATION CAPITAL PROJECTS

		project schedule		
			ADDITIONAL	ADDITIONAL
		COMPLETION	ESTIMATED	NET PROJECT
CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	COST

(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
		-----		-----
Total		\$4,205		\$4,205
		=====		=====

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget and a copy of such certifi-
 43 cate filed with the state comptroller, the chairman of the senate
 44 finance committee and the chairman of the assembly ways and means
 45 committee. Such certificate may be amended from time to time subject
 46 to the approval of the director of the budget and a copy of each
 47 such amendment shall be filed with the state comptroller, the chair-
 48 man of the senate finance committee and the chairman of the assembly
 49 ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund
- 10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose

22 By chapter 54, section 1, of the laws of 2015:
 23 For state aid to municipal corporations, private airports as author-
 24 ized by section 14-h of the transportation law and for payment of
 25 the cost of projects at Stewart and Republic Airports, for the
 26 acquisition, construction, reconstruction, and improvement of
 27 airport or aviation capital projects, including the acquisition of
 28 real property and liabilities incurred prior to April 1, 2015.
 29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for moneys appropriated, the commissioner of transportation
 31 shall certify that each airport or aviation project progressed under
 32 the program, other than state owned airports, has received federal
 33 approval and the federally authorized level of financial assistance
 34 (17231514) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For state aid to municipal corporations, private airports as author-
 37 ized by section 14-h of the transportation law and for payment of
 38 the cost of projects at Stewart and Republic Airports, for the
 39 acquisition, construction, reconstruction, and improvement of
 40 airport or aviation capital projects, including the acquisition of
 41 real property and liabilities incurred prior to April 1, 2014.
 42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program, other than state owned airports, has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17231414) ... 4,000,000 (re. \$2,983,000)

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 2 section 1, of the laws of 2014:
 3 For state aid to municipal corporations, private airports as author-
 4 ized by section 14-h of the transportation law and for payment of
 5 the cost of projects at Stewart and Republic Airports, for the
 6 acquisition, construction, reconstruction, and improvement of
 7 airport or aviation capital projects, including the acquisition of
 8 real property and liabilities incurred prior to April 1, 2013.
 9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for moneys appropriated, the commissioner of transportation
 11 shall certify that each airport or aviation project progressed under
 12 the program, other than state owned airports, has received federal
 13 approval and the federally authorized level of financial assistance
 14 (17231314) ... 4,000,000 (re. \$706,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 2012.
 22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for moneys appropriated, the commissioner of transportation
 24 shall certify that each airport or aviation project progressed under
 25 the program, other than state owned airports, has received federal
 26 approval and the federally authorized level of financial assistance.
 27 Funds from this appropriation may also be utilized for grants to
 28 municipal corporations and private airports for the cost of projects
 29 authorized by section 14-l of the transportation law, including the
 30 acquisition of real property and liabilities incurred prior to April
 31 1, 2012; provided, however, that funds available for this purpose
 32 shall not exceed the amount by which \$1,000,000 exceeds the sum of
 33 the amount in such state fiscal year necessary for the state share
 34 of federal projects provided pursuant to section 14-h of the trans-
 35 portation law and the amount in such state fiscal year required for
 36 payment of the costs of projects at Stewart and Republic Airports,
 37 upon certification by the commissioner of transportation at the end
 38 of the calendar year (17231214) ... 1,000,000 (re. \$471,000)

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 40 section 1, of the laws of 2012:
 41 For state aid to municipal corporations, private airports as author-
 42 ized by section 14-h of the transportation law and for payment of
 43 the cost of projects at Stewart and Republic Airports, for the
 44 acquisition, construction, reconstruction, and improvement of
 45 airport or aviation capital projects, including the acquisition of
 46 real property and liabilities incurred prior to April 1, 2011.
 47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation
 49 shall certify that each airport or aviation project progressed under
 50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance.
 2 Funds from this appropriation may also be utilized for grants to
 3 municipal corporations and private airports for the cost of projects
 4 authorized by section 14-1 of the transportation law, including the
 5 acquisition of real property and liabilities incurred prior to April
 6 1, 2011; provided, however, that funds available for this purpose
 7 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 8 the amount in such state fiscal year necessary for the state share
 9 of federal projects provided pursuant to section 14-h of the trans-
 10 portation law and the amount in such state fiscal year required for
 11 payment of the costs of projects at Stewart and Republic Airports,
 12 upon certification by the commissioner of transportation at the end
 13 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2010:
 15 For state aid to municipal corporations, private airports as author-
 16 ized by section 14-h of the transportation law and for payment of
 17 the cost of projects at Stewart and Republic Airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2010.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance
 26 (17231014) ... 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 28 section 1, of the laws of 2012:
 29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2009.
 35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance.
 40 Funds from this appropriation may also be utilized for grants to
 41 municipal corporations and private airports for the cost of projects
 42 authorized by section 14-1 of the transportation law, including the
 43 acquisition of real property and liabilities incurred prior to April
 44 1, 2008; provided, however, that funds available for this purpose
 45 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 46 the amount in such state fiscal year necessary for the state share
 47 of federal projects provided pursuant to section 14-h of the trans-
 48 portation law and the amount in such state fiscal year required for
 49 payment of the costs of projects at Stewart and Republic Airports,

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1 upon certification by the commissioner of transportation at the end
2 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2012:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2008.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance.
16 Funds from this appropriation may also be utilized for grants to
17 municipal corporations and private airports for the cost of projects
18 authorized by section 14-1 of the transportation law, including the
19 acquisition of real property and liabilities incurred prior to April
20 1, 2008; provided, however, that funds available for this purpose
21 shall not exceed the amount by which \$8,000,000 exceeds the sum of
22 the amount in such state fiscal year necessary for the state share
23 of federal projects provided pursuant to section 14-h of the trans-
24 portation law and the amount in such state fiscal year required for
25 payment of the costs of projects at Stewart and Republic Airports,
26 upon certification by the commissioner of transportation at the end
27 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
29 section 1, of the laws of 2012:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2007.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for moneys appropriated, the commissioner of transportation
38 shall certify that each airport or aviation project progressed under
39 the program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance.
41 Funds from this appropriation may also be utilized for grants to
42 municipal corporations and private airports for the cost of projects
43 authorized by section 14-1 of the transportation law, including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 2007; provided, however, that funds available for this purpose
46 shall not exceed the amount by which \$8,000,000 exceeds the sum of
47 the amount in such state fiscal year necessary for the state share
48 of federal projects provided pursuant to section 14-h of the trans-
49 portation law and the amount in such state fiscal year required for
50 payment of the costs of projects at Stewart and Republic Airports,



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1 upon certification by the commissioner of transportation at the end
 2 of the calendar year (17230714)
 3 8,000,000 (re. \$4,512,000)

4 By chapter 55, section 1, of the laws of 2006:
 5 For state aid to municipal corporations, private airports as author-
 6 ized by section 14-h of the transportation law and for payment of
 7 the cost of projects at Stewart and Republic Airports, for the
 8 acquisition, construction, reconstruction, and improvement of
 9 airport or aviation capital projects, including the acquisition of
 10 real property and liabilities incurred prior to April 1, 2006.
 11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for moneys appropriated, the commissioner of transportation
 13 shall certify that each airport or aviation project progressed under
 14 the program, other than state owned airports, has received federal
 15 approval and the federally authorized level of financial assistance
 16 (17230614) ... 8,000,000 (re. \$2,012,000)

17 By chapter 55, section 1, of the laws of 2005:
 18 For state aid to municipal corporations, private airports as author-
 19 ized by section 14-h of the transportation law and for payment of
 20 the cost of projects at Stewart and Republic Airports, for the
 21 acquisition, construction, reconstruction, and improvement of
 22 airport or aviation capital projects, including the acquisition of
 23 real property and liabilities incurred prior to April 1, 2005.
 24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for moneys appropriated, the commissioner of transportation
 26 shall certify that each airport or aviation project progressed under
 27 the program, other than state owned airports, has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17230514) ... 8,000,000 (re. \$2,498,000)

30 By chapter 55, section 1, of the laws of 2004:
 31 For state aid to municipal corporations, private airports as author-
 32 ized by section 14-h of the transportation law and for payment of
 33 the cost of projects at Stewart and Republic Airports, for the
 34 acquisition, construction, reconstruction, and improvement of
 35 airport or aviation capital projects, including the acquisition of
 36 real property and liabilities incurred prior to April 1, 2004.
 37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for moneys appropriated, the commissioner of transportation
 39 shall certify that each airport or aviation project progressed under
 40 the program, other than state owned airports, has received federal
 41 approval and the federally authorized level of financial assistance
 42 (17230414) ... 8,000,000 (re. \$202,000)

43 By chapter 55, section 1, of the laws of 2002:
 44 For state aid to municipal corporations, private airports as author-
 45 ized by section 14-h of the transportation law and for payment of
 46 the cost of projects at Stewart and Republic Airports, for the
 47 acquisition, construction, reconstruction, and improvement of
 48 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2002.
 2 Prior to requesting approval of a certificate of approval of avail-
 3 ability for moneys appropriated, the commissioner of transportation
 4 shall certify that each airport or aviation project progressed under
 5 the program, other than state owned airports, has received federal
 6 approval and the federally authorized level of financial assistance
 7 (17230214) ... 8,000,000 (re. \$139,000)

8 By chapter 55, section 1, of the laws of 2001:
 9 For state aid to municipal corporations, private airports as author-
 10 ized by section 14-h of the transportation law and for payment of
 11 the cost of projects at Stewart and Republic Airports, for the
 12 acquisition, construction, reconstruction, and improvement of
 13 airport or aviation capital projects, including the acquisition of
 14 real property and liabilities incurred prior to April 1, 2001, in
 15 accordance with the following project schedule.
 16 Prior to requesting approval of a certificate of approval of avail-
 17 ability for moneys appropriated, the commissioner of transportation
 18 shall certify that each airport or aviation project progressed under
 19 the program categories listed in a project schedule other than state
 20 owned airports, has received federal approval and the federally
 21 authorized level of financial assistance.
 22 The items shown in the project schedule below shall be for projects
 23 with a common purpose and may be interchanged without limitation
 24 subject to the approval of the director of the budget (17230114) ...
 25 6,000,000 (re. \$112,000)

26 By chapter 55, section 1, of the laws of 2000:
 27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 2000, in
 33 accordance with the following project schedule.
 34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for moneys appropriated, the commissioner of transportation
 36 shall certify that each airport or aviation project progressed under
 37 the program categories listed in a project schedule other than state
 38 owned airports, has received federal approval and the federally
 39 authorized level of financial assistance.
 40 The items shown in the project schedule below shall be for projects
 41 with a common purpose and may be interchanged without limitation
 42 subject to the approval of the director of the budget (17230014)
 43 6,000,000 (re. \$132,000)

44 By chapter 55, section 1, of the laws of 1999:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 1999, in
 2 accordance with the following project schedule.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program categories listed in a project schedule other than state
 7 owned airports, has received federal approval and the federally
 8 authorized level of financial assistance.
 9 The items shown in the project schedule below shall be for projects
 10 with a common purpose and may be interchanged without limitation
 11 subject to the approval of the director of the budget (17239914)
 12 4,500,000 (re. \$137,000)

13 By chapter 55, section 1, of the laws of 1998:
 14 For state aid to municipal corporations, private airports as author-
 15 ized by section 14-h of the transportation law and for payment of
 16 the cost of projects at Stewart and Republic Airports, for the
 17 acquisition, construction, reconstruction, and improvement of
 18 airport or aviation capital projects, including the acquisition of
 19 real property and liabilities incurred prior to April 1, 1998, in
 20 accordance with the following project schedule.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for moneys appropriated, the commissioner of transportation
 23 shall certify that each airport or aviation project progressed under
 24 the program categories listed in a project schedule other than state
 25 owned airports, has received federal approval and the federally
 26 authorized level of financial assistance.
 27 The items shown in the project schedule below shall be for projects
 28 with a common purpose and may be interchanged without limitation
 29 subject to the approval of the director of the budget (17239814)
 30 4,500,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1997:
 32 For state aid to municipal corporations, private airports as author-
 33 ized by section 14-h of the transportation law and for payment of
 34 the cost of projects at Stewart and Republic Airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 1997, in
 38 accordance with the following project schedule.
 39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for moneys appropriated, the commissioner of transportation
 41 shall certify that each airport or aviation project progressed under
 42 the program categories listed in a project schedule other than state
 43 owned airports, has received federal approval and the federally
 44 authorized level of financial assistance.
 45 The items shown in the project schedule below shall be for projects
 46 with a common purpose and may be interchanged without limitation
 47 subject to the approval of the director of the budget (17249714)
 48 4,500,000 (re. \$45,000)

49 By chapter 54, section 1, of the laws of 1995:

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1 For state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the cost of projects at Stewart and Republic Airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 1995, in
 7 accordance with the following project schedule. The items shown in
 8 the project schedule below shall be for projects with a common
 9 purpose and may be interchanged without limitation subject to the
 10 approval of the director of the budget (17239514)
 11 6,500,000 (re. \$73,000)

12 By chapter 54, section 1, of the laws of 1993:
 13 For payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1993, for the preparation of designs,
 15 plans, specifications, estimates and studies, for the construction,
 16 reconstruction, and improvement of airport or aviation capital
 17 projects, including infrastructure improvements at Stewart and
 18 Republic airports, for the costs of real property acquisition,
 19 contract engineering services provided by private firms, and other
 20 expenses related thereto.
 21 The commissioner of transportation shall secure and use any federal
 22 funds which are or may become available for the purposes of this
 23 appropriation. Any such funds shall be used to reduce the state's
 24 share of project costs for which federal funds become available.
 25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17229314) 10,840,000 (re. \$1,827,000)

29 By chapter 54, section 1, of the laws of 1992:
 30 For state aid to municipal corporations, private airports as author-
 31 ized by section 14-h of the transportation law and for payment of
 32 the cost of projects at Stewart and Republic Airports, for the
 33 acquisition, construction, reconstruction, and improvement of
 34 airport or aviation capital projects, including the acquisition of
 35 real property and liabilities incurred prior to April 1, 1992, in
 36 accordance with the schedule set forth below.
 37 The items shown in the project schedule below shall be for projects
 38 with a common purpose and may be interchanged without limitation
 39 subject to the approval of the director of the budget.
 40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for the moneys hereby appropriated, the commissioner of
 42 transportation shall certify that each airport or aviation project
 43 progressed under the program categories listed in the schedule
 44 below, other than state owned airports, has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17239214) 12,300,000 (re. \$59,000)

47 Capital Projects Funds - Other
 48 Miscellaneous Capital Projects Fund
 49 Aviation Purpose

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1 By chapter 54, section 1, of the laws of 2012:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.

13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-1 of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$3,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17241214) ... 3,000,000 (re. \$259,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For payment of costs related to Stewart Airport, including but not
27 limited to environmental remediation; acquisition, construction,
28 reconstruction, demolition and improvement of capital projects;
29 acquisition of real property and facilities; projects related to
30 passenger, cargo, and commercial development; acquisition of equip-
31 ment; funding of operating needs; and for liabilities incurred prior
32 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For payment of costs related to municipal, private, state owned and
35 public authority airports and aviation facilities, including but not
36 limited to environmental remediation; acquisition, construction,
37 reconstruction, demolition and improvement of capital projects;
38 acquisition of real property and facilities; projects related to
39 passenger, cargo, and commercial development; acquisition of equip-
40 ment; funding of operating needs; and for liabilities incurred prior
41 to April 1, 2006.

42 The items shown in the schedule below shall be for projects with a
43 common purpose and may be interchanged without limitation subject to
44 the approval of the director of the budget (17RA0614)
45 5,300,000 (re. \$967,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter
47 108, section 5, of the laws of 2006:

48 For payment of costs related to Stewart International Airport includ-
49 ing, but not limited to, acquisition of real property and facili-

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1 ties; construction, reconstruction, demolition and improvement of
2 capital facilities; and payment of liabilities incurred prior to
3 April 1, 1999. Notwithstanding any inconsistent provision of law, of
4 amounts appropriated herein, \$1,000,000 shall be made available to
5 labor organizations for training programs (17RA9914)
6 17,500,000 (re. \$1,097,000)
7 For payment of the costs of capital projects as set forth in a memo-
8 randum of understanding among the governor, the majority leader of
9 the senate, and the speaker of the assembly (17RD9914)
10 4,500,000 (re. \$1,500,000)
11 For expenses and payments incurred in implementation of the airport
12 improvement and revitalization program (17RE9914)
13 2,500,000 (re. \$69,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
15 295, part A, section 1, of the laws of 2001:
16 For payment of the costs of operating and capital projects including,
17 but not limited to, acquisition of real property and facilities;
18 construction, reconstruction, demolition and improvement of capital
19 facilities; and payment of liabilities incurred prior to April 1,
20 1999 (17RB9914) ... 2,500,000 (re. \$866,000)

21 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 American Recovery and Reinvestment Act Purpose

25 By chapter 55, section 1, of the laws of 2009:
26 For Transit Capital Assistance funded by Title 12 of the American
27 Recovery and Reinvestment Act of 2009. Funds appropriated herein
28 shall be subject to all applicable reporting and accountability
29 requirements contained in such act.
30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities, including liabilities incurred prior to April 1,
36 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
38 section 1, of the laws of 2013:
39 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
40 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
41 shall be subject to all applicable reporting and accountability
42 requirements contained in such act.
43 For the payment of eligible costs, including but not limited to
44 construction, reconstruction, replacement, improvement, recondition-
45 ing, rehabilitation, preservation, related appurtenances, equipment,
46 facilities, the acquisition of real property and interests therein,
47 the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements, including the payment
 3 of liabilities incurred prior to April 1, 2009.

4 For payment of engineering services, including reimbursements to the
 5 dedicated highway and bridge trust fund, including but not limited
 6 to personal services, nonpersonal services and fringe benefits, for
 7 activities including but not limited to the preparation of designs,
 8 plans, specifications and estimates; construction management and
 9 supervision; and appraisals, surveys, testing and environmental
 10 impact statements, including the payment of liabilities incurred
 11 prior to April 1, 2009 (170309FS)
 12 950,700,000 (re. \$27,486,000)

13 For Capital Assistance for High Speed Rail Corridors and Intercity
 14 Passenger Rail Service funded by Title 12 of the American Recovery
 15 and Reinvestment Act of 2009. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in such act.

18 For the payment of eligible costs, including but not limited to
 19 construction, reconstruction, replacement, improvement, recondition-
 20 ing, rehabilitation, preservation, related appurtenances, equipment,
 21 facilities, the acquisition of real property and interests therein,
 22 the preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing and environmental impact statements, including the payment
 25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the
 27 dedicated highway and bridge trust fund, including but not limited
 28 to personal services, nonpersonal services and fringe benefits, for
 29 activities including but not limited to the preparation of designs,
 30 plans, specifications and estimates; construction management and
 31 supervision; and appraisals, surveys, testing and environmental
 32 impact statements, including the payment of liabilities incurred
 33 prior to April 1, 2009 (170409FS)
 34 600,000,000 (re. \$485,030,000)

35 AVIATION (CCP)

36 Capital Projects Funds - Other
 37 Transportation Capital Facilities Bond Fund
 38 Bond Proceeds Purpose

39 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 40 section 1, of the laws of 2008:
 41 The sum of \$17,305,787, or so much thereof as may be necessary is
 42 hereby appropriated from the transportation capital facilities bond
 43 fund pursuant to the provisions of chapter seven hundred fifteen of
 44 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 45 tion Capital Facilities Bond Act", for payment to the capital
 46 projects fund for disbursements from such fund pursuant to appropri-
 47 ations for the acquisition, construction, reconstruction and
 48 improvement of any airport or aviation capital facility and of any
 49 capital equipment used in connection therewith, by the State, any

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1 county, city, town, village, special transportation district, public
2 benefit corporation or other public corporation, or two or more of
3 the foregoing acting jointly in accordance with the provisions of
4 the transportation capital facilities development act and as herein-
5 after referred to as "airport or aviation capital project bond
6 disbursements."

7 Notwithstanding the provisions of any general or special law, no
8 moneys shall be available from the transportation capital facilities
9 bond fund until a certificate of approval of availability shall have
10 been issued by the director of the division of the budget, and a
11 copy of such certificate filed with the state comptroller, the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee. Such certificate may be amended
14 from time to time by the director of the division of the budget and
15 a copy of each such amendment shall be filed with the state comp-
16 troller, the chairman of the senate finance committee and the chair-
17 man of the assembly ways and means committee.

18 The director of the division of the budget is hereby authorized to
19 designate to the state comptroller specific appropriations made from
20 the capital projects fund for purposes for which airport or aviation
21 capital project bond expenditures are authorized. The state comp-
22 troller shall, at the commencement of each month, certify to the
23 director of the division of the budget, the chairman of the senate
24 finance committee and the chairman of the assembly ways and means
25 committee, the amounts disbursed from the appropriations designated
26 by the director of the division of the budget from the capital
27 projects fund for these disbursements pursuant to appropriations
28 from such fund for such purposes for the month preceding such
29 certification and such certifications shall not exceed in the aggre-
30 gate the moneys hereby appropriated (03025510)
31 17,305,787 (re. \$3,329,000)

32 CANALS AND WATERWAYS - BONDABLE (CCP)

- 33 Capital Projects Funds - Other
- 34 Capital Projects Fund -Infrastructure Renewal (Bondable)
- 35 Canals and Waterways Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1991:

38 For the preparation of designs, plans, specifications and estimates,
39 for the contract engineering services provided by private firms, for
40 the acquisition of property, reconstruction and improvement of dams,
41 canal locks, embankments and related structures and facilities on
42 the state barge canal system, including the payment of liabilities
43 incurred prior to April 1, 1988, pursuant to the rebuild New York
44 through transportation infrastructure renewal bond act of 1983.

45 The moneys hereby appropriated, when made available pursuant to a
46 certificate of approval of availability issued by the director of
47 the budget, shall be made available in accordance with the schedule
48 shown below. The items shown in the project schedule below shall be
49 for projects with a common purpose and may be interchanged without

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1 limitation subject to the approval of the director of the division
2 of the budget (17328816) 2,823,657 (re. \$158,000)

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
4 section 3, of the laws of 1989:

5 For the preparation of designs, plans, specifications and estimates,
6 for the contract engineering services provided by private firms, for
7 the acquisition of property, reconstruction and improvement of dams,
8 canal locks, embankments and related structures and facilities on
9 the state barge canal system, including the payment of liabilities
10 incurred prior to April 1, 1987, pursuant to the rebuild New York
11 through transportation infrastructure renewal bond act of 1983.

12 The moneys hereby appropriated, when made available pursuant to a
13 certificate of approval of availability issued by the director of
14 the budget, shall be made available in accordance with the schedule
15 shown below. The items shown in the project schedule below shall be
16 for projects with a common purpose and may be interchanged without
17 limitation subject to the approval of the director of the division
18 of the budget (17208716) 6,200,000 (re. \$326,000)

19 ENGINEERING SERVICES PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Department of Transportation Engineering Services Fund
22 Preparation of Plans Purpose

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
24 section 1, of the laws of 2004:

25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms, including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing, and environ-
30 mental impact statements for transportation projects.

31 For suballocation of \$170,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H10230)
33 546,256,000 (re. \$9,635,000)

34 For capital project management and traffic and safety, including
35 personal services, nonpersonal services, fringe benefits and the
36 contract services provided by private firms (17H20230)
37 57,259,000 (re. \$526,000)

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10130)
 3 566,922,000 (re. \$7,597,000)
 4 For capital project management and traffic and safety, including
 5 personal services, nonpersonal services, fringe benefits and the
 6 contract services provided by private firms (17H20130)
 7 53,384,000 (re. \$334,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 9 section 1, of the laws of 2002:

10 For engineering services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms, including, but not limited to, the preparation of
 13 designs, plans, specifications and estimates; construction manage-
 14 ment and supervision; and appraisals, surveys, testing, and environ-
 15 mental impact statements for transportation projects.
 16 For suballocation of \$170,000 to the office of inspector general for
 17 services and expenses including fringe benefits (17H10030)
 18 513,628,000 (re. \$5,978,000)
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits and the
 21 contract services provided by private firms (17H20030)
 22 51,892,000 (re. \$830,000)
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H30030) ... 16,684,000 (re. \$615,000)

26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 27 section 1, of the laws of 2005:

28 For engineering services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms, including, but not limited to, the preparation of
 31 designs, plans, specifications and estimates; construction manage-
 32 ment and supervision; and appraisals, surveys, testing, and environ-
 33 mental impact statements for transportation projects.
 34 For suballocation of \$170,000 to the office of inspector general for
 35 services and expenses including fringe benefits (17H19930)
 36 492,101,680 (re. \$1,714,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 38 section 1, of the laws of 2000:

39 For engineering services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms (17H19830)
 42 532,078,000 (re. \$23,740,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 44 section 1, of the laws of 2000:

45 For capital project management and traffic and safety, including
 46 personal services, nonpersonal services, fringe benefits and the
 47 contract services provided by private firms (17H29830)
 48 56,876,000 (re. \$674,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19730)
6 490,281,000 (re. \$5,608,000)

7 By chapter 55, section 1, of the laws of 1996:
8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits and the contract services provided by
10 private firms.
11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the budget (17H19630)
14 471,758,000 (re. \$2,833,000)

15 By chapter 54, section 1, of the laws of 1995:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H19530) ... 470,364,000 (re. \$20,196,000)

19 By chapter 54, section 1, of the laws of 1994:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms (17H19430)
23 530,329,000 (re. \$21,505,000)

24 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
25 section 3, of the laws of 1995:
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H19330)
29 500,923,000 (re. \$4,665,000)

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
31 section 3, of the laws of 1995:
32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H19230)
35 455,207,200 (re. \$15,626,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York Metropolitan Transportation Council Account
39 Preparation of Plans Purpose

40 By chapter 54, section 1, of the laws of 2015:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration.

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1 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)
 2 Temporary service (17N21530) ... 14,000 (re. \$14,000)
 3 Holiday/overtime compensation (17N31530) ... 7,000 (re. \$3,000)
 4 Supplies and materials (17N41530) ... 177,000 (re. \$174,000)
 5 Travel (17N51530) ... 266,000 (re. \$264,000)
 6 Contractual services (17N61530) ... 9,992,000 (re. \$9,424,000)
 7 Equipment (17N71530) ... 981,000 (re. \$980,000)
 8 Fringe benefits (17N81530) ... 2,507,000 (re. \$2,507,000)
 9 Indirect costs (17N91530) ... 114,000 (re. \$114,000)

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 11 section 1, of the laws of 2015:

12 For the continuing comprehensive transportation planning and coordi-
 13 nated support undertaken as part of the united work programs of
 14 participating local planning or municipal agreements in accordance
 15 with grant agreements approved by the federal transit administration
 16 or the federal highway administration.

17 Personal service--regular (17N11430) ... 4,281,000 (re. \$346,000)
 18 Temporary service (17N21430) ... 5,000 (re. \$5,000)
 19 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
 20 Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
 21 Travel (17N51430) ... 266,000 (re. \$254,000)
 22 Contractual services (17N61430) ... 9,992,000 (re. \$7,643,000)
 23 Equipment (17N71430) ... 981,000 (re. \$949,000)
 24 Fringe benefits (17N81430) ... 2,454,000 (re. \$236,000)
 25 Indirect costs (17N91430) ... 122,000 (re. \$13,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 27 section 1, of the laws of 2015:

28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration.

33 Personal service--regular (17N11330) ... 4,176,000 (re. \$276,000)
 34 Temporary service (17N21330) ... 49,000 (re. \$48,000)
 35 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
 36 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
 37 Travel (17N51330) ... 266,000 (re. \$257,000)
 38 Contractual services (17N61330) ... 10,029,000 (re. \$9,782,000)
 39 Equipment (17N71330) ... 981,000 (re. \$912,000)
 40 Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
 41 Indirect costs (17N91330) ... 165,000 (re. \$44,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration.

48 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
 49 Temporary service (17N21230) ... 49,000 (re. \$30,000)

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1 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 2 Supplies and materials (17N41230) ... 177,000 (re. \$155,000)
 3 Travel (17N51230) ... 266,000 (re. \$257,000)
 4 Contractual services (17N61230) ... 10,029,000 (re. \$7,526,000)
 5 Equipment (17N71230) ... 981,000 (re. \$980,000)
 6 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
 7 Indirect costs (17N91230) ... 154,000 (re. \$49,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (17NY1130)
 14 18,148,000 (re. \$5,980,000)

15 PERSONAL SERVICE

16 Personal service--regular 4,327,000
 17 Temporary service 49,000
 18 Holiday/overtime compensation 1,000
 19 -----
 20 Amount available for person-
 21 al service 4,377,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 177,000
 25 Travel 266,000
 26 Contractual services 10,254,000
 27 Equipment 981,000
 28 Fringe benefits 1,894,000
 29 Indirect costs 199,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 13,771,000
 33 -----
 34 18,148,000
 35 =====

36 By chapter 55, section 1, of the laws of 2010:

37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY1030)
 42 19,300,000 (re. \$7,670,000)

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1 PERSONAL SERVICE

2 Personal service--regular 4,955,000
 3 Temporary service 66,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,029,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 10,254,000
 13 Equipment 981,000
 14 Fringe benefits 2,436,000
 15 Indirect costs 157,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 14,271,000
 19 -----
 20 19,300,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0930)
 28 19,597,000 (re. \$3,338,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,163,000
 31 Temporary service 67,000
 32 Holiday/overtime compensation 8,000
 33 -----
 34 Amount available for person-
 35 al service 5,238,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 10,254,000
 41 Equipment 981,000
 42 Fringe benefits 2,452,000
 43 Indirect costs 229,000
 44 -----

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1 Amount available for nonper-
 2 sonal service 14,359,000
 3 -----
 4 19,597,000
 5 =====

6 By chapter 55, section 1, of the laws of 2008:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0830)
 12 19,094,000 (re. \$5,472,000)

PERSONAL SERVICE

13
 14 Personal service--regular 5,548,000
 15 Temporary service 67,000
 16 Holiday/overtime compensation 8,000
 17 -----
 18 Amount available for person-
 19 al service 5,623,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 177,000
 23 Travel 266,000
 24 Contractual services 9,422,000
 25 Equipment 981,000
 26 Fringe benefits 2,399,000
 27 Indirect costs 226,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 13,471,000
 31 -----
 32 19,094,000
 33 =====

34 By chapter 55, section 1, of the laws of 2007:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0730)
 40 15,894,000 (re. \$1,572,000)

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1 PERSONAL SERVICE

2 Personal service--regular 5,581,000
 3 Temporary service 61,000
 4 Holiday/overtime compensation 12,000
 5 -----
 6 Amount available for person-
 7 al service 5,654,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 5,987,000
 13 Equipment 981,000
 14 Fringe benefits 2,615,000
 15 Indirect costs 214,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 10,240,000
 19 -----
 20 15,894,000
 21 =====

22 By chapter 55, section 1, of the laws of 2006:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0630)
 28 15,894,000 (re. \$660,000)

29 By chapter 55, section 1, of the laws of 2005:
 30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (17NY0530)
 35 10,202,000 (re. \$1,493,000)

36 By chapter 55, section 1, of the laws of 2004:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (17NY0430)
 42 10,180,000 (re. \$443,000)

43 By chapter 55, section 1, of the laws of 2003:
 44 For the continuing comprehensive transportation planning and coordi-
 45 nated support undertaken as part of the united work programs of

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1 participating local planning or municipal agreements in accordance
 2 with grant agreements approved by the federal transit administration
 3 or the federal highway administration (17NY0330)
 4 10,312,000 (re. \$1,352,000)

5 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Federal Aid Highways Purpose

9 By chapter 54, section 1, of the laws of 1988:

10 For the state share of highway projects to be reimbursed from the
 11 infrastructure renewal bond fund and pursuant to the provisions of
 12 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

13 By chapter 54, section 1, of the laws of 1987:

14 For the state share of highway projects to be reimbursed from the
 15 infrastructure renewal bond fund and pursuant to the provisions of
 16 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

17 By chapter 54, section 1, of the laws of 1986:

18 For the state share of highway projects to be reimbursed from the
 19 infrastructure renewal bond fund and pursuant to the provisions of
 20 that bond act (17428620) ... 66,000,000 (re. \$356,000)

21 By chapter 54, section 1, of the laws of 1985:

22 For the state share of highway projects to be reimbursed from the
 23 infrastructure renewal bond fund and pursuant to the provisions of
 24 that bond act (17028520) (re. \$1,210,000)

25 By chapter 54, section 1, of the laws of 1984:

26 For the state share of highway projects to be reimbursed from the
 27 infrastructure renewal bond fund and pursuant to the provisions of
 28 that bond act (17028420) (re. \$1,969,000)

29 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund
 32 Federal Aid Highways Purpose

33 By chapter 54, section 1, of the laws of 2015:

34 For the federal share, from any federal agency under any federal
 35 program, of state transportation projects including but not limited
 36 to construction, reconstruction, reconditioning and preservation,
 37 operating costs as provided for in the moving ahead for progress in
 38 the 21st century legislation and related prior and successive feder-
 39 al legislation, and the payment of liabilities incurred prior to
 40 April 1, 2015 (17031520)
 41 1,600,000,000 (re. \$1,548,487,000)

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1 For the federal share, from any federal agency under any federal
2 program, of the acquisition of property for state transportation
3 projects including but not limited to construction, reconstruction,
4 reconditioning and preservation, including the payment of liabil-
5 ities incurred prior to April 1, 2015 (17RW1520)
6 50,000,000 (re. \$49,579,000)
7 For reimbursements to the dedicated highway and bridge trust fund of
8 the department of transportation, of the federal share of engineer-
9 ing costs, including fringe benefits, personal services, and nonper-
10 sonal services, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing, and environmental impact statements for transportation
14 projects, the payment of liabilities incurred prior to April 1, 2015
15 and other such purposes as specified in section 89-b of the state
16 finance law as amended (17EG1520)
17 225,000,000 (re. \$225,000,000)
18 For reimbursements to the dedicated highway and bridge trust fund of
19 the department of transportation, of the federal share of engineer-
20 ing costs, including the contract services provided by private
21 firms, for activities including but not limited to the preparation
22 of designs, plans, specifications and estimates; construction
23 management and supervision; and appraisals, surveys, testing, and
24 environmental impact statements for transportation projects, the
25 payment of liabilities incurred prior to April 1, 2015 and other
26 such purposes as specified in section 89-b of the state finance law
27 as amended (17EC1520) ... 125,000,000 (re. \$125,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the moving ahead for progress in
33 the 21st century legislation and related prior and successive feder-
34 al legislation, and the payment of liabilities incurred prior to
35 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,203,203,000)
36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabil-
40 ities incurred prior to April 1, 2014 (17RW1420)
41 50,000,000 (re. \$37,832,000)
42 For reimbursements to the dedicated highway and bridge trust fund of
43 the department of transportation, of the federal share of engineer-
44 ing costs, including fringe benefits, personal services, and nonper-
45 sonal services, for activities including but not limited to the
46 preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing, and environmental impact statements for transportation
49 projects, the payment of liabilities incurred prior to April 1, 2014
50 and other such purposes as specified in section 89-b of the state

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1 finance law as amended (17EG1420)
 2 225,000,000 (re. \$62,043,000)
 3 For reimbursements to the dedicated highway and bridge trust fund of
 4 the department of transportation, of the federal share of engineer-
 5 ing costs, including the contract services provided by private
 6 firms, for activities including but not limited to the preparation
 7 of designs, plans, specifications and estimates; construction
 8 management and supervision; and appraisals, surveys, testing, and
 9 environmental impact statements for transportation projects, the
 10 payment of liabilities incurred prior to April 1, 2014 and other
 11 such purposes as specified in section 89-b of the state finance law
 12 as amended (17EC1420) ... 125,000,000 (re. \$115,990,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For the federal share, from any federal agency under any federal
 15 program, of state transportation projects including but not limited
 16 to construction, reconstruction, reconditioning and preservation,
 17 the acquisition of property, operating costs as provided for in the
 18 Moving Ahead for Progress in the 21st Century legislation and
 19 related prior and successive federal legislation, payment of
 20 reimbursements to the dedicated highway and bridge trust fund of the
 21 department of transportation, including but not limited to fringe
 22 benefits, and the contract services provided by private firms;
 23 personal services, nonpersonal services, for activities including
 24 but not limited to the preparation of designs, plans, specifications
 25 and estimates; construction management and supervision; and
 26 appraisals, surveys, testing, and environmental impact statements
 27 for transportation projects, the payment of liabilities incurred
 28 prior to April 1, 2013 and any other such purposes as specified in
 29 section 89-b of the state finance law as amended (17031320)
 30 2,000,000,000 (re. \$958,313,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 32 section 1, of the laws of 2013:
 33 For the federal share, from any federal agency under any federal
 34 program, of state transportation projects including but not limited
 35 to construction, reconstruction, reconditioning and preservation,
 36 the acquisition of property, operating costs as provided for in the
 37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 38 Legacy for Users and any successive legislation, payment of
 39 reimbursements to the dedicated highway and bridge trust fund of the
 40 department of transportation, including but not limited to fringe
 41 benefits, and the contract services provided by private firms;
 42 personal services, nonpersonal services, for activities including
 43 but not limited to the preparation of designs, plans, specifications
 44 and estimates; construction management and supervision; and
 45 appraisals, surveys, testing, and environmental impact statements
 46 for transportation projects, the payment of liabilities incurred
 47 prior to April 1, 2012 and any other such purposes as specified in
 48 section 89-b of the state finance law as amended (17031220)
 49 1,800,000,000 (re. \$536,330,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2011 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031120)
19 1,600,000,000 (re. \$392,510,000)

20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2013:
22 For the federal share, from any federal agency under any federal
23 program, of state transportation projects including but not limited
24 to construction, reconstruction, reconditioning and preservation,
25 the acquisition of property, operating costs as provided for in the
26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
27 Legacy for Users and any successive legislation, payment of
28 reimbursements to the dedicated highway and bridge trust fund of the
29 department of transportation, including but not limited to fringe
30 benefits, and the contract services provided by private firms;
31 personal services, nonpersonal services, for activities including
32 but not limited to the preparation of designs, plans, specifications
33 and estimates; construction management and supervision; and
34 appraisals, surveys, testing, and environmental impact statements
35 for transportation projects, the payment of liabilities incurred
36 prior to April 1, 2010 and any other such purposes as specified in
37 section 89-b of the state finance law as amended (17031020)
38 1,725,000,000 (re. \$276,763,000)

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
40 section 1, of the laws of 2013:
41 For the federal share of state transportation projects including but
42 not limited to construction, reconstruction, reconditioning and
43 preservation, the acquisition of property, operating costs as
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
45 tation Equity Act: A Legacy for Users and any successive legis-
46 lation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for
50 activities including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing, and environmental
 3 impact statements for transportation projects, the payment of
 4 liabilities incurred prior to April 1, 2009 and any other such
 5 purposes as specified in section 89-b of the state finance law as
 6 amended (17030920) ... 1,550,000,000 (re. \$201,296,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For the federal share of state transportation maintenance projects
 9 including but not limited to construction, reconstruction, recondi-
 10 tioning and preservation, the acquisition of property, operating
 11 costs as provided for in the Safe, Accountable, Flexible, Efficient
 12 Transportation Equity Act: A Legacy for Users, and any successive
 13 legislation, payment of reimbursements to the dedicated highway and
 14 bridge trust fund of the department of transportation, including but
 15 not limited to fringe benefits, and the contract services provided
 16 by private firms; personal services, nonpersonal services, for
 17 activities including but not limited to the preparation of designs,
 18 plans, specifications and estimates; construction management and
 19 supervision; and appraisals, surveys, testing, and environmental
 20 impact statements for transportation projects, the payment of
 21 liabilities incurred prior to April 1, 2008 and any other such
 22 purposes as specified in section 89-b of the state finance law as
 23 amended (17440820) ... 50,000,000 (re. \$50,000,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 25 amended by chapter 54, section 1, of the laws of 2013, is hereby
 26 amended and reappropriated to read:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 31 tation Equity Act: A Legacy for Users and any successive legis-
 32 lation, payment of reimbursements to the dedicated highway and
 33 bridge trust fund of the department of transportation, including but
 34 not limited to fringe benefits, and the contract services provided
 35 by private firms; personal services, nonpersonal services, for
 36 activities including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing, and environmental
 39 impact statements for transportation projects, the payment of
 40 liabilities incurred prior to April 1, 2008 and any other such
 41 purposes as specified in section 89-b of the state finance law as
 42 amended (17030820)
 43 [1,904,500,000] 1,915,000,000 (re. \$151,961,000)

44 By chapter 55, section 1, of the laws of 2007:

45 For the federal share of state transportation projects including but
 46 not limited to construction, reconstruction, reconditioning and
 47 preservation, the acquisition of property, operating costs as
 48 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 49 tation Equity Act: A Legacy for Users and any successive legis-

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1 lation, payment of reimbursements to the dedicated highway and
 2 bridge trust fund of the department of transportation, including but
 3 not limited to fringe benefits, and the contract services provided
 4 by private firms; personal services, nonpersonal services, for
 5 activities including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing, and environmental
 8 impact statements for transportation projects, the payment of
 9 liabilities incurred prior to April 1, 2007 and any other such
 10 purposes as specified in section 89-b of the state finance law as
 11 amended (17030720) ... 1,977,299,000 (re. \$138,513,000)
 12 For the federal share of state transportation maintenance projects
 13 including but not limited to construction, reconstruction, recondi-
 14 tioning and preservation, the acquisition of property, operating
 15 costs as provided for in the Safe, Accountable, Flexible, Efficient
 16 Transportation Equity Act: A Legacy for Users, and any successive
 17 legislation, payment of reimbursements to the dedicated highway and
 18 bridge trust fund of the department of transportation, including but
 19 not limited to fringe benefits, and the contract services provided
 20 by private firms; personal services, nonpersonal services, for
 21 activities including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing, and environmental
 24 impact statements for transportation projects, the payment of
 25 liabilities incurred prior to April 1, 2007 and any other such
 26 purposes as specified in section 89-b of the state finance law as
 27 amended.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of budget (17440720)
 31 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

33 Personal service--regular 5,000,000
 34 Holiday/overtime compensation 500,000
 35
 36 Amount available for personal service 5,500,000
 37

NONPERSONAL SERVICE

39 Supplies and materials 4,200,000
 40 Travel 300,000
 41 Contractual services 11,850,000
 42 Equipment 25,386,000
 43 Fringe benefits 2,534,000
 44 Indirect costs 230,000
 45
 46 Amount available for nonpersonal service 44,500,000
 47

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2013:
 3 For the federal share of state transportation projects including but
 4 not limited to construction, reconstruction, reconditioning and
 5 preservation, the acquisition of property, operating costs as
 6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 7 tation Equity Act: A Legacy for Users and any successive legis-
 8 lation, payment of reimbursements to the dedicated highway and
 9 bridge trust fund of the department of transportation, including but
 10 not limited to fringe benefits, and the contract services provided
 11 by private firms; personal services, nonpersonal services, for
 12 activities including but not limited to the preparation of designs,
 13 plans, specifications and estimates; construction management and
 14 supervision; and appraisals, surveys, testing, and environmental
 15 impact statements for transportation projects, the payment of
 16 liabilities incurred prior to April 1, 2006 and any other such
 17 purposes as specified in section 89-b of the state finance law as
 18 amended (17030620) ... 1,580,000,000 (re. \$94,639,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 20 section 1, of the laws of 2013:
 21 For the federal share of state transportation projects including but
 22 not limited to construction, reconstruction, reconditioning and
 23 preservation, the acquisition of property, operating costs as
 24 provided for in the Transportation Equity Act for the 21st Century
 25 and any successive legislation, payment of reimbursements to the
 26 dedicated highway and bridge trust fund of the department of trans-
 27 portation, including but not limited to fringe benefits, and the
 28 contract services provided by private firms; personal services,
 29 nonpersonal services, for activities including but not limited to
 30 the preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, the payment of liabilities incurred prior to April 1, 2005
 34 and any other such purposes as specified in section 89-b of the
 35 state finance law as amended (17030520)
 36 1,580,000,000 (re. \$57,126,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For the federal share of state transportation projects including but
 40 not limited to construction, reconstruction, reconditioning and
 41 preservation, the acquisition of property, operating costs as
 42 provided for in the Transportation Equity Act for the 21st Century
 43 and any successive legislation, payment of reimbursements to the
 44 dedicated highway and bridge trust fund of the department of trans-
 45 portation, including but not limited to fringe benefits, and the
 46 contract services provided by private firms; personal services,
 47 nonpersonal services, for activities including but not limited to
 48 the preparation of designs, plans, specifications and estimates;
 49 construction management and supervision; and appraisals, surveys,
 50 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
 2 and any other such purposes as specified in section 89-b of the
 3 state finance law as amended (17030420)
 4 1,610,000,000 (re. \$64,798,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Transportation Equity Act for the 21st Century
 11 and any successive legislation, payment of reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to fringe benefits, and the
 14 contract services provided by private firms; personal services,
 15 nonpersonal services, for activities including but not limited to
 16 the preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, the payment of liabilities incurred prior to April 1, 2003
 20 and any other such purposes as specified in section 89-b of the
 21 state finance law as amended (17030320)
 22 1,597,000,000 (re. \$57,610,000)

23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
 26 not limited to construction, reconstruction, reconditioning and
 27 preservation, the acquisition of property, operating costs as
 28 provided for in the Transportation Equity Act for the 21st Century
 29 and any successive legislation, payment of reimbursements to the
 30 engineering services fund of the department of transportation,
 31 including but not limited to fringe benefits, and the contract
 32 services provided by private firms; personal services, nonpersonal
 33 services, for activities including but not limited to the prepara-
 34 tion of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing, and
 36 environmental impact statements for transportation projects, the
 37 payment of liabilities incurred prior to April 1, 2002 and any other
 38 such purposes as specified in section 89-b of the state finance law
 39 as amended (17030220) ... 1,451,000,000 (re. \$55,989,000)

40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Transportation Equity Act for the 21st Century
 46 and any successive legislation, payment of reimbursements to the
 47 engineering services fund of the department of transportation,
 48 including but not limited to fringe benefits, and the contract
 49 services provided by private firms; personal services, nonpersonal

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1 services, for activities including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; construction
 3 management and supervision; and appraisals, surveys, testing, and
 4 environmental impact statements for transportation projects, the
 5 payment of liabilities incurred prior to April 1, 2001 and any other
 6 such purposes as specified in section 89-b of the state finance law
 7 as amended (17030120) ... 1,440,500,000 (re. \$61,372,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 engineering services fund of the department of transportation,
 16 including but not limited to fringe benefits, and the contract
 17 services provided by private firms; personal services, nonpersonal
 18 services, for activities including but not limited to the prepara-
 19 tion of designs, plans, specifications and estimates; construction
 20 management and supervision; and appraisals, surveys, testing, and
 21 environmental impact statements for transportation projects, the
 22 payment of liabilities incurred prior to April 1, 2000 and any other
 23 such purposes as specified in section 89-b of the state finance law
 24 as amended (17030020) ... 1,205,500,000 (re. \$29,838,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
 26 section 1, of the laws of 2013:

27 For the federal share of state transportation projects including but
 28 not limited to construction, reconstruction, reconditioning and
 29 preservation, the acquisition of property, operating costs as
 30 provided for in the Transportation Equity Act for the 21st Century
 31 and any successive legislation, payment of reimbursements to the
 32 engineering services fund of the department of transportation,
 33 including but not limited to fringe benefits, and the contract
 34 services provided by private firms; personal services, nonpersonal
 35 services, for activities including but not limited to the prepara-
 36 tion of designs, plans, specifications and estimates; construction
 37 management and supervision; and appraisals, surveys, testing, and
 38 environmental impact statements for transportation projects, the
 39 payment of liabilities incurred prior to April 1, 1999 and any other
 40 such purposes as specified in section 89-b of the state finance law
 41 as amended (17039920) ... 1,260,000,000 (re. \$20,596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 43 section 1, of the laws of 2013:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991 and any successive legislation, payment of reimbursements to
 49 the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
 2 services provided by private firms; personal services, nonpersonal
 3 services, for activities including but not limited to the prepara-
 4 tion of designs, plans, specifications and estimates; construction
 5 management and supervision; and appraisals, surveys, testing, and
 6 environmental impact statements for transportation projects, the
 7 payment of liabilities incurred prior to April 1, 1998 and any other
 8 such purposes as specified in section 89-b of the state finance law
 9 as amended (17039820) ... 1,175,000,000 (re. \$26,015,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but
 13 not limited to construction, reconstruction, reconditioning and
 14 preservation, the acquisition of property, operating costs as
 15 provided for in the Intermodal Surface Transportation Efficiency Act
 16 of 1991 and any successive legislation, payment of reimbursements to
 17 the engineering services fund of the department of transportation,
 18 including but not limited to fringe benefits, and the contract
 19 services provided by private firms; personal services, nonpersonal
 20 services, for activities including but not limited to the prepara-
 21 tion of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing, and
 23 environmental impact statements for transportation projects, the
 24 payment of liabilities incurred prior to April 1, 1997 and any other
 25 such purposes as specified in section 89-b of the state finance law
 26 as amended by chapter 56 of the laws of 1993 (17039720)
 27 1,120,000,000 (re. \$32,374,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of state transportation projects including but
 31 not limited to construction, reconstruction, reconditioning and
 32 preservation, the acquisition of property, operating costs as
 33 provided for in the Intermodal Surface Transportation Efficiency Act
 34 of 1991, payment of reimbursements to the engineering services fund
 35 of the department of transportation, including but not limited to
 36 fringe benefits, and the contract services provided by private
 37 firms; personal services, nonpersonal services, for activities
 38 including but not limited to the preparation of designs, plans,
 39 specifications and estimates; construction management and super-
 40 vision; and appraisals, surveys, testing, and environmental impact
 41 statements for transportation projects, the payment of liabilities
 42 incurred prior to April 1, 1996 and any other such purposes as spec-
 43 ified in section 89-b of the state finance law as amended by chapter
 44 56 of the laws of 1993 (17039620)
 45 1,135,000,000 (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 47 section 1, of the laws of 2013:

48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Intermodal Surface Transportation Efficiency Act
 3 of 1991, payment of reimbursements to the engineering services fund
 4 of the department of transportation, including but not limited to
 5 fringe benefits, and the contract services provided by private
 6 firms; personal services, nonpersonal services, for activities
 7 including but not limited to the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects, the payment of liabilities
 11 incurred prior to April 1, 1995 and any other such purposes as spec-
 12 ified in section 89-b of the state finance law as amended by chapter
 13 56 of the laws of 1993 (17039520)
 14 908,000,000 (re. \$60,111,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 16 section 1, of the laws of 2013:

17 For the federal share of state highway projects including but not
 18 limited to construction, reconstruction, reconditioning and preser-
 19 vation, the acquisition of property, operating costs as provided for
 20 in the Intermodal Surface Transportation Efficiency Act of 1991,
 21 payment of reimbursements to the engineering services fund of the
 22 department of transportation, including but not limited to fringe
 23 benefits, and the contract services provided by private firms;
 24 personal services, nonpersonal services, for activities including
 25 but not limited to the preparation of designs, plans, specifications
 26 and estimates; construction management and supervision; and
 27 appraisals, surveys, testing, and environmental impact statements
 28 for transportation projects, the payment of liabilities incurred
 29 prior to April 1, 1994 and any other such purposes as specified in
 30 section 89-b of the state finance law as amended by chapter 56 of
 31 the laws of 1993 (17039420)
 32 670,100,000 (re. \$61,822,000)

33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 For the federal share of highway projects including the state thruway
 36 (17039320) 780,100,000 (re. \$18,646,000)

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 38 section 1, of the laws of 2013:

39 For the federal share of highway projects including the state thruway
 40 (17039220) 892,100,000 (re. \$30,549,000)

41 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 42 section 1, of the laws of 2013:

43 For the federal share of highway projects including the state thruway
 44 (17039120) 690,000,000 (re. \$23,081,000)

45 FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund
2 Aviation Purpose

3 By chapter 54, section 1, of the laws of 2015:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2015, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. Howev-
20 er with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2014, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. Howev-
41 er with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2013, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2012, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. Howev-
34 er with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2011, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

9 By chapter 55, section 1, of the laws of 2010:

10 For payment by the state of the federal share of the cost, including
 11 payment of liabilities incurred prior to April 1, 2010, of
 12 construction, reconstruction, alteration and rehabilitation of
 13 airport and aviation facilities at Republic airport, including the
 14 cost of acquisition of real property, the acquisition of equipment
 15 and other related incidental expenses thereto and for the federal
 16 share of consultant services in carrying out federally approved
 17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
 19 department of transportation to enter into all necessary contracts
 20 and agreements, subject to the approval of the director of the budg-
 21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
 23 of the moneys authorized herein, the commissioner of transportation
 24 shall certify to the director of the budget that the federal govern-
 25 ment has agreed to finance the federal share of the project. Howev-
 26 er with the approval of the director of the budget, projects may be
 27 designed prior to federal approval upon the written assurance by the
 28 commissioner of transportation that federal funds are likely to be
 29 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

30 By chapter 55, section 1, of the laws of 2008:

31 For payment by the state of the federal share of the cost, including
 32 payment of liabilities incurred prior to April 1, 2008, of
 33 construction, reconstruction, alteration and rehabilitation of
 34 airport and aviation facilities at Republic airport, including the
 35 cost of acquisition of real property, the acquisition of equipment
 36 and other related incidental expenses thereto and for the federal
 37 share of consultant services in carrying out federally approved
 38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
 40 department of transportation to enter into all necessary contracts
 41 and agreements, subject to the approval of the director of the budg-
 42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
 44 of the moneys authorized herein, the commissioner of transportation
 45 shall certify to the director of the budget that the federal govern-
 46 ment has agreed to finance the federal share of the project. Howev-
 47 er with the approval of the director of the budget, projects may be
 48 designed prior to federal approval upon the written assurance by the
 49 commissioner of transportation that federal funds are likely to be
 50 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2007, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

22 By chapter 55, section 1, of the laws of 2006:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2006, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2005, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
 2 aviation studies.
 3 Within the amount appropriated herein, authorization is granted to the
 4 department of transportation to enter into all necessary contracts
 5 and agreements, subject to the approval of the director of the budg-
 6 et, to carry out the purposes of this appropriation.
 7 Prior to requesting a certificate of approval of availability for any
 8 of the moneys authorized herein, the commissioner of transportation
 9 shall certify to the director of the budget that the federal govern-
 10 ment has agreed to finance the federal share of the project. Howev-
 11 er with the approval of the director of the budget, projects may be
 12 designed prior to federal approval upon the written assurance by the
 13 commissioner of transportation that federal funds are likely to be
 14 forth coming (17520514) ... 6,000,000 (re. \$735,000)

15 By chapter 54, section 1, of the laws of 1991:
 16 For payment by the state of the federal share of the cost, including
 17 payment of liabilities incurred prior to April 1, 1991, of
 18 construction, reconstruction, alteration and rehabilitation of
 19 airport and aviation facilities at Stewart and Republic airports,
 20 including the cost of acquisition of real property, the acquisition
 21 of equipment and other related incidental expenses thereto and for
 22 the federal share of consultant services in carrying out federally
 23 approved aviation studies.
 24 Within the amount appropriated herein, authorization is granted to the
 25 department of transportation to enter into all necessary contracts
 26 and agreements, subject to the approval of the director of the budg-
 27 et, to carry out the purposes of this appropriation.
 28 Prior to requesting a certificate of approval of availability for any
 29 of the moneys authorized herein, the commissioner of transportation
 30 shall certify to the director of the budget that the federal govern-
 31 ment has agreed to finance the federal share of the project. Howev-
 32 er with the approval of the director of the budget, projects may be
 33 designed prior to federal approval upon the written assurance by the
 34 commissioner of transportation that federal funds are likely to be
 35 forthcoming (17529114) ... 40,000,000 (re. \$2,121,000)

36 HIGHWAY FACILITIES (CCP)

- 37 Capital Projects Funds - Other
- 38 Dedicated Highway and Bridge Trust Fund
- 39 Highway Facilities Purpose

40 STATE HIGHWAYS

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 42 section 1, of the laws of 2000:
 43 The sum of \$37,310,801 is hereby appropriated for the preparation of
 44 designs, plans, specifications and estimates, for the contract engi-
 45 neering services provided by private firms, for the acquisition of
 46 property, and the construction of highway, bridge and traffic
 47 improvements related to the expansion of Fort Drum, with or without

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1 Federal aid, including the payment of liabilities incurred prior to
2 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

3 STATE GATEWAY INFORMATION CENTERS

4 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
5 section 1, of the laws of 2000, and as transferred from state oper-
6 ations - miscellaneous by chapter 54, section 3, of the laws of
7 1988:

8 For construction of state gateway information centers on the state's
9 major highways by the department of transportation. Such centers
10 shall be established on Interstate Route 90 in the vicinity of the
11 Massachusetts border; on Interstate Route 87 in the vicinity of
12 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
13 ity of the Canadian border; in Chautauqua county in the vicinity of
14 the Pennsylvania border; on Interstate Route 81 in the vicinity of
15 the Pennsylvania border; and on Interstate Route 87 in the vicinity
16 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

17 HIGHWAY - RAILROAD
18 GRADE CROSSING ELIMINATIONS
19 MINEOLA GRADE CROSSING

20 By chapter 998, section 3, of the laws of 1983:
21 For the payment of the State's share of the cost of construction, with
22 or without federal aid, of a grade crossing elimination project in
23 Mineola, Nassau County, including the cost of the acquisition of
24 property and other related work. No expenditures shall be made from
25 this appropriation for services and expenses other than the cost of
26 consulting services (03334811) (re. \$1,773,000)

27 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Infrastructure Bond Act Purpose

31 By chapter 54, section 1, of the laws of 1988:
32 For the costs, pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 capital projects to be reimbursed from bond fund proceeds for the
35 improvement of highways, parkways, commuter parking facilities, and
36 other highway facilities including bridges, other structures, and
37 appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1988 (17068823)
7 22,673,000 (re. \$1,304,000)

8 For payment of the costs of acquisition of real property and for the
9 elimination of existing highway-railroad crossings at grade in
10 accordance with the provisions of article ten of the transportation
11 law or other highway/bridge projects identified in the project sche-
12 dule below, for the costs of preparation of designs, plans, specifi-
13 cations and estimates and for contract engineering services provided
14 by private firms, including the payment of liabilities incurred
15 prior to April 1, 1988, pursuant to the rebuild New York through
16 transportation infrastructure renewal bond act of 1983. The items
17 shown in the project schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (17428823)
20 7,727,000 (re. \$3,311,000)

21 By chapter 54, section 1, of the laws of 1987:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services.

34 No expenditures shall be made from this appropriation for personal
35 services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation is authorized to acquire all necessary land not on the
38 state highway system for the purpose of highway projects at the
39 request of the locality under whose jurisdiction the project is
40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April 1, 1987 (17078723)
47 92,000,000 (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
49 section 3, of the laws of 1988:

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1 For payment of the costs of acquisition of real property and for the
 2 elimination of existing highway-railroad crossings at grade in
 3 accordance with the provisions of article ten of the transportation
 4 law or other highway/bridge projects identified in the project sche-
 5 dule below, for the costs of preparation of designs, plans, specifi-
 6 cations and estimates and for contract engineering services provided
 7 by private firms, including the payment of liabilities incurred
 8 prior to April 1, 1987, pursuant to the rebuild New York through
 9 transportation infrastructure renewal bond act of 1983. The items
 10 shown in the project schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (17088723)
 13 8,700,000 (re. \$1,118,000)

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
 17 through transportation infrastructure renewal bond act of 1983, of
 18 the cost of capital projects to be reimbursed from bond fund
 19 proceeds for the improvement of highways, parkways, commuter parking
 20 facilities, and other highway facilities including bridges, other
 21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
 23 not be limited to, preliminary planning and feasibility studies;
 24 survey and design; acquisition of property, construction, recon-
 25 struction, reconditioning and preservation; the supervision and
 26 inspection of construction; and for the cost of engineering
 27 services. No expenditures shall be made from this appropriation for
 28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
 30 portation is authorized to acquire all necessary land not on the
 31 state highway system for the purpose of highway projects at the
 32 request of the locality under whose jurisdiction the project is
 33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the division of the budg-
 37 et.

38 Funds from this appropriation may be made available for the payment of
 39 liabilities incurred prior to April one, nineteen hundred eighty-six
 40 (17068623) 76,000,000 (re. \$429,000)

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983, of
 45 the cost of capital projects to be reimbursed from bond fund
 46 proceeds for the improvement of highways, parkways, commuter parking
 47 facilities, and other highway facilities including bridges, other
 48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
 50 not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
2 struction, reconditioning and preservation; the supervision and
3 inspection of construction; and for the cost of engineering
4 services. No expenditures shall be made from this appropriation for
5 personal services and expenses other than consulting services.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire all necessary land not on the
8 state highway system for the purpose of highway projects at the
9 request of the locality under whose jurisdiction the project is
10 constructed or reconstructed.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation or
13 certification subject to the approval of the director of the divi-
14 sion of the budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April one, nineteen hundred eighty-
17 five but not for the payment of liabilities incurred prior to Novem-
18 ber eight, nineteen hundred eighty-three (17058523)
19 (re. \$346,000)

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services. No expenditures shall be made from this appropriation for
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire all necessary land not on the
37 state highway system for the purpose of highway projects at the
38 request of the locality under whose jurisdiction the project is
39 constructed or reconstructed.

40 The items in the schedule below for the purpose of infrastructure
41 bonds are projects with a common purpose and as such, may be inter-
42 changed without limitation subject to the approval of the director
43 of the budget.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April one, nineteen hundred eighty-
46 four but not for the payment of liabilities incurred prior to Novem-
47 ber eight, nineteen hundred eighty-three (17278423)
48 (re. \$314,000)

49 MAINTENANCE FACILITIES (CCP)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Equipment Management Facilities Purpose

4 EQUIPMENT MANAGEMENT FACILITIES

5 By chapter 55, section 1, of the laws of 2003:
 6 For the purchase of transportation related equipment, including the
 7 cost of all vehicles under 8,500 pounds, and including the payment
 8 of liabilities incurred prior to April 1, 2003 (17260318)
 9 18,100,000 (re. \$342,000)

10 By chapter 55, section 1, of the laws of 2002:
 11 For the purchase of transportation related equipment, including the
 12 cost of all vehicles under 8,500 pounds, and including the payment
 13 of liabilities incurred prior to April 1, 2002 (17260218)
 14 18,100,000 (re. \$41,000)

15 By chapter 55, section 1, of the laws of 1998:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation and improvement
 18 of existing equipment management facilities, for the acquisition of
 19 land and construction of new facilities for equipment management
 20 purposes, and for the contract engineering services provided by
 21 private firms and for the purchase of transportation related equip-
 22 ment, including the payment of liabilities incurred prior to April
 23 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Highway Maintenance Facilities Purpose

27 By chapter 54, section 1, of the laws of 2015:
 28 For the preparation of designs, plans, specifications and estimates,
 29 for the acquisition, alterations, and rehabilitation of existing
 30 facilities, for the acquisition of land and construction of new
 31 facilities for highway maintenance purposes, for the contract engi-
 32 neering services provided by private firms, including the payment of
 33 liabilities incurred prior to April 1, 2015 (17251513)
 34 15,965,000 (re. \$15,724,000)

35 By chapter 54, section 1, of the laws of 2014:
 36 For the preparation of designs, plans, specifications and estimates,
 37 for the acquisition, alterations, and rehabilitation of existing
 38 facilities, for the acquisition of land and construction of new
 39 facilities for highway maintenance purposes, for the contract engi-
 40 neering services provided by private firms, including the payment of
 41 liabilities incurred prior to April 1, 2014 (17251413)
 42 15,965,000 (re. \$15,205,000)

43 By chapter 54, section 1, of the laws of 2013:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, for the contract engi-
 5 neering services provided by private firms, including the payment of
 6 liabilities incurred prior to April 1, 2013 (17251313)
 7 15,965,000 (re. \$9,442,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, for the contract engi-
 13 neering services provided by private firms, including the payment of
 14 liabilities incurred prior to April 1, 2012 (17251213)
 15 15,965,000 (re. \$1,391,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 For the preparation of designs, plans, specifications and estimates,
 18 for the acquisition, alterations, and rehabilitation of existing
 19 facilities, for the acquisition of land and construction of new
 20 facilities for highway maintenance purposes, and for the contract
 21 engineering services provided by private firms, including the
 22 payment of liabilities incurred prior to April 1, 2011 (17251113)
 23 ... 15,965,000 (re. \$5,182,000)

24 By chapter 55, section 1, of the laws of 2010:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2010 (17251013)
 31 ... 15,965,000 (re. \$8,344,000)

32 By chapter 55, section 1, of the laws of 2009:
 33 For the preparation of designs, plans, specifications and estimates,
 34 for the acquisition, alterations, and rehabilitation of existing
 35 facilities, for the acquisition of land and construction of new
 36 facilities for highway maintenance purposes, and for the contract
 37 engineering services provided by private firms, including the
 38 payment of liabilities incurred prior to April 1, 2009 (17250913)
 39 ... 15,965,000 (re. \$12,773,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For the preparation of designs, plans, specifications and estimates,
 42 for the acquisition, alterations, and rehabilitation of existing
 43 facilities, for the acquisition of land and construction of new
 44 facilities for highway maintenance purposes, and for the contract
 45 engineering services provided by private firms, including the
 46 payment of liabilities incurred prior to April 1, 2008 (17250813)
 47 ... 15,485,000 (re. \$2,577,000)

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 2007 (17250713)
 8 ... 15,050,000 (re. \$110,000)

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 2015:
 13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services for the purpose of preparation and review of plans, spec-
 16 ifications, estimates, services, construction management and super-
 17 vision, inspection, studies, appraisals, surveys, testing and envi-
 18 ronmental impact statements, including the payment of liabilities
 19 incurred prior to April 1, 2015 (17D11530)
 20 2,200,000 (re. \$1,362,000)

21 By chapter 54, section 1, of the laws of 2014:
 22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements, including the payment of liabilities
 28 incurred prior to April 1, 2014 (17D11430)
 29 2,200,000 (re. \$146,000)

30 By chapter 54, section 1, of the laws of 2013:
 31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, including the payment of liabilities
 37 incurred prior to April 1, 2013 (17D11330)
 38 2,200,000 (re. \$29,000)

39 By chapter 54, section 1, of the laws of 2012:
 40 For payment to the design and construction management account of the
 41 centralized services fund of the New York state office of general
 42 services for the purpose of preparation and review of plans, spec-
 43 ifications, estimates, services, construction management and super-
 44 vision, inspection, studies, appraisals, surveys, testing and envi-
 45 ronmental impact statements, including the payment of liabilities
 46 incurred prior to April 1, 2012 (17D11230)
 47 2,200,000 (re. \$25,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2011 (17D11130)
 9 2,200,000 (re. \$31,000)

10 MASS TRANSPORTATION (CCP)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Mass Transit Purpose

14 By chapter 54, section 1, of the laws of 2015:
 15 For the costs of mass transportation capital projects and facilities
 16 including replacement of buses meeting federal standards for
 17 replacement, related bus equipment and the acquisition, design and
 18 construction, including engineering and consulting costs, of mass
 19 transit bus garages or other mass transportation projects and facil-
 20 ities approved by the commissioner of transportation in a program of
 21 projects. Such funding may be part of a total project of which a
 22 portion is federally funded. The moneys hereby appropriated are to
 23 be made available for projects undertaken by mass transit systems
 24 which are outside of the Metropolitan Transportation Commuter
 25 District (17KC15MT) ... 15,000,000 (re. \$15,000,000)

26	Project Schedule	Amount
27	Project	
28	-----	
29	To the Capital District trans-	
30	portation authority for	
31	capital projects in support	
32	of public transportation	
33	services provided directly	
34	or under contract	2,697,022
35	To the Central New York	
36	regional transportation	
37	authority for capital	
38	projects in support of	
39	public transportation	
40	services provided directly	
41	or under contract	2,461,947
42	To the Rochester-Genesee	
43	regional transportation	
44	authority for capital	
45	projects in support of	
46	public transportation bus	
47	services provided directly	
48	or under contract	2,989,262

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1 To the Niagara Frontier trans-
2 portation authority for
3 capital projects in support
4 of public transportation
5 services provided directly
6 or under contract 3,883,115
7 To all other public transpor-
8 tation systems serving
9 primarily outside the metro-
10 politan commuter transporta-
11 tion district, as defined in
12 section 1262 of the public
13 authorities law and eligible
14 to receive operating assist-
15 ance under the provisions of
16 section 18-b of the trans-
17 portation law, for capital
18 projects in support of
19 public transportation
20 services provided directly
21 or under contract in accord-
22 ance with a formula to be
23 established by the commis-
24 sioner of transportation
25 with the approval of the
26 director of the budget 2,968,654
27 -----
28 Total 15,000,000
29 -----

30 Capital Projects Funds - Other
31 [Transit Assistance for Capital Investments Fund]
32 Capital Projects Fund
33 Mass Transit Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2015, to
35 the transit assistance for capital investments fund, is hereby
36 transferred and reappropriated to the capital projects fund:
37 Notwithstanding any inconsistent provision of law, the following
38 appropriations are for payment of capital expenses including but not
39 limited to the planning and design, acquisition, construction,
40 reconstruction, replacement, improvement, reconditioning, rehabili-
41 tation and preservation of mass transit facilities, vehicles,
42 related equipment and rolling stock with an average service life of
43 no less than 5 years. Such elements will be set forth in plans to be
44 approved by the director of the budget (17KW15MT)
45 121,547,600 (re. \$121,547,600)

46 Project Schedule
47 Project Amount
48 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 To the metropolitan transpor-
2 tation authority for capital
3 projects in support of
4 public transportation
5 services provided directly
6 or under contract 104,127,375

7 To the county of Rockland for
8 capital projects in support
9 of public transportation
10 services provided directly
11 or under contract 193,212

12 To the city of New York for
13 capital projects in support
14 of the Staten Island ferry 1,884,829

15 To the county of Westchester
16 for capital projects in
17 support of public transpor-
18 tation services provided
19 directly or under contract 3,163,599

20 To the county of Nassau for
21 capital projects in support
22 of public transportation
23 services provided directly
24 or under contract 3,826,323

25 To the county of Suffolk for
26 capital projects in support
27 of public transportation
28 services provided directly
29 or under contract 1,488,296

30 To the city of New York for
31 capital projects in support
32 of public transportation bus
33 services provided directly
34 or under contract 5,036,899

35 To all other public transpor-
36 tation systems serving
37 primarily within the metro-
38 politan commuter transporta-
39 tion district, as defined in
40 section 1262 of the public
41 authorities law and eligible
42 to receive operating assist-
43 ance under the provisions of
44 section 18-b of the trans-
45 portation law, for capital
46 projects in support of
47 public transportation
48 services provided directly
49 or under contract in accord-
50 ance with a formula to be
51 established by the commis-
52 sioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with the approval of the
 2 director of the budget 1,827,067
 3 -----
 4 Total 121,547,600
 5 -----

6 [Special Revenue Funds - Other] Capital Projects Funds - Other
 7 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 8 Omnibus and Transit Purpose

9 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 10 aid to localities, dedicated mass transportation trust fund program,
 11 dedicated mass transportation trust fund, non-MTA capital purpose -
 12 20853, is hereby transferred and reappropriated to the mass trans-
 13 portation (CCP), capital projects fund, omnibus and transit purpose:
 14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies. Notwithstanding any inconsistent provisions of
 20 law, the state share of such projects shall be 50 percent of the
 21 non-federal share, but in no event shall the state share exceed 10
 22 percent of project costs.
 23 Notwithstanding any other provision of law, the commissioner of trans-
 24 portation shall make available directly to the City of New York
 25 (City) an amount commensurate with the state share of (i) federal
 26 funds previously awarded to the City and reallocated to the metro-
 27 politan transportation authority (MTA), and (ii) the federally
 28 authorized level of financial assistance transferred by resolution
 29 of the metropolitan planning organization (MPO) to the metropolitan
 30 transportation authority (MTA) and credited to the City by the MTA
 31 for capital expenses.
 32 The state share of such reimbursement shall be 50 percent of the non-
 33 federal share of the federally authorized level of financial assist-
 34 ance transferred to the MTA, but in no event shall the state share
 35 exceed 10 percent of project costs. Prior to requesting reimburse-
 36 ment for projects progressed by the MTA on behalf of the City, the
 37 City shall certify to the commissioner of transportation that each
 38 eligible project progressed under this provision is federally eligi-
 39 ble and that the match amount requested does not exceed the state
 40 share of the federally authorized level of financial assistance. In
 41 addition, the City must provide an application to the commissioner
 42 of transportation certifying that the work to be funded under the
 43 project has been performed and that the City has reimbursed the MTA
 44 for 100 percent of the match amount for the project. Upon such
 45 application, the commissioner of transportation shall review and
 46 approve eligible activities for reimbursement.
 47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner of
 49 transportation shall certify that each omnibus project progressed
 50 under the program has received federal approval.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Such certificate shall report the federally authorized level of finan-
2 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2014, to
4 aid to localities, dedicated mass transportation trust fund program,
5 dedicated mass transportation trust fund, non-MTA capital purpose -
6 20853, is hereby transferred and reappropriated to the mass trans-
7 portation (CCP), capital projects fund, omnibus and transit purpose:
8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies. Notwithstanding any inconsistent provisions of
14 law, the state share of such projects shall be 50 percent of the
15 nonfederal share, but in no event shall the state share exceed 10
16 percent of project costs.

17 Notwithstanding any other provision of law, the commissioner of trans-
18 portation shall make available directly to the City of New York
19 (City) an amount commensurate with the state share of (i) federal
20 funds previously awarded to the City and reallocated to the metro-
21 politan transportation authority (MTA), and (ii) the federally
22 authorized level of financial assistance transferred by resolution
23 of the metropolitan planning organization (MPO) to the metropolitan
24 transportation authority (MTA) and credited to the City by the MTA
25 for capital expenses.

26 The state share of such reimbursement shall be 50 percent of the non-
27 federal share of the federally authorized level of financial assist-
28 ance transferred to the MTA, but in no event shall the state share
29 exceed 10 percent of project costs. Prior to requesting reimburse-
30 ment for projects progressed by the MTA on behalf of the City, the
31 City shall certify to the commissioner of transportation that each
32 eligible project progressed under this provision is federally eligi-
33 ble and that the match amount requested does not exceed the state
34 share of the federally authorized level of financial assistance. In
35 addition, the City must provide an application to the commissioner
36 of transportation certifying that the work to be funded under the
37 project has been performed and that the City has reimbursed the MTA
38 for 100 percent of the match amount for the project. Upon such
39 application, the commissioner of transportation shall review and
40 approve eligible activities for reimbursement.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner of
43 transportation shall certify that each omnibus project progressed
44 under the program has received federal approval.

45 Such certificate shall report the federally authorized level of finan-
46 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)

47 The appropriation made by chapter 54, section 1, of the laws of 2013, to
48 the dedicated mass transportation trust fund is hereby transferred
49 and reappropriated to the capital projects fund:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property, for
 5 other mass transportation projects including local transportation
 6 planning studies. Notwithstanding any inconsistent provisions of
 7 law, the state share of such projects shall be 50 percent of the
 8 nonfederal share, but in no event shall the state share exceed 10
 9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
 11 portation shall make available directly to the City of New York
 12 (City) an amount commensurate with the state share of (i) federal
 13 funds previously awarded to the City and reallocated to the metro-
 14 politan transportation authority (MTA), and (ii) the federally
 15 authorized level of financial assistance transferred by resolution
 16 of the metropolitan planning organization (MPO) to the metropolitan
 17 transportation authority (MTA) and credited to the City by the MTA
 18 for capital expenses.

19 The state share of such reimbursement shall be 50 percent of the non-
 20 federal share of the federally authorized level of financial assist-
 21 ance transferred to the MTA, but in no event shall the state share
 22 exceed 10 percent of project costs. Prior to requesting reimburse-
 23 ment for projects progressed by the MTA on behalf of the City, the
 24 City shall certify to the commissioner of transportation that each
 25 eligible project progressed under this provision is federally eligi-
 26 ble and that the match amount requested does not exceed the state
 27 share of the federally authorized level of financial assistance. In
 28 addition, the City must provide an application to the commissioner
 29 of transportation certifying that the work to be funded under the
 30 project has been performed and that the City has reimbursed the MTA
 31 for 100 percent of the match amount for the project. Upon such
 32 application, the commissioner of transportation shall review and
 33 approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for the moneys hereby appropriated, the commissioner of
 36 transportation shall certify that each omnibus project progressed
 37 under the program has received federal approval.

38 Such certificate shall report the federally authorized level of finan-
 39 cial assistance ([17171329] 17OM1329)
 40 18,500,000 (re. \$18,500,000)

41 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 42 the dedicated mass transportation trust fund is hereby transferred
 43 and reappropriated to the capital projects fund:

44 For state aid to municipal corporations for the preparation of
 45 designs, plans, specifications and estimates, for the acquisition,
 46 construction, reconstruction, and improvement of mass transportation
 47 capital projects including the acquisition of real property, for
 48 other mass transportation projects including local transportation
 49 planning studies. Notwithstanding any inconsistent provisions of
 50 law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.
12 The state share of such reimbursement shall be 50 percent of the non-
13 federal share of the federally authorized level of financial assist-
14 ance transferred to the MTA, but in no event shall the state share
15 exceed 10 percent of project costs. Prior to requesting reimburse-
16 ment for projects progressed by the MTA on behalf of the City, the
17 City shall certify to the commissioner of transportation that each
18 eligible project progressed under this provision is federally eligi-
19 ble and that the match amount requested does not exceed the state
20 share of the federally authorized level of financial assistance. In
21 addition, the City must provide an application to the commissioner
22 of transportation certifying that the work to be funded under the
23 project has been performed and that the City has reimbursed the MTA
24 for 100 percent of the match amount for the project. Upon such
25 application, the commissioner of transportation shall review and
26 approve eligible activities for reimbursement.
27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 ([17171229] 17OM1229) ... 18,500,000 (re. \$13,381,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2011, to
34 the dedicated mass transportation trust fund is hereby transferred
35 and reappropriated to the capital projects fund:
36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 nonfederal share, but in no event shall the state share exceed 10
44 percent of project costs.
45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.
3 The state share of such reimbursement shall be 50 percent of the non-
4 federal share of the federally authorized level of financial assist-
5 ance transferred to the MTA, but in no event shall the state share
6 exceed 10 percent of project costs. Prior to requesting reimburse-
7 ment for projects progressed by the MTA on behalf of the City, the
8 City shall certify to the commissioner of transportation that each
9 eligible project progressed under this provision is federally eligi-
10 ble and that the match amount requested does not exceed the state
11 share of the federally authorized level of financial assistance. In
12 addition, the City must provide an application to the commissioner
13 of transportation certifying that the work to be funded under the
14 project has been performed and that the City has reimbursed the MTA
15 for 100 percent of the match amount for the project. Upon such
16 application, the commissioner of transportation shall review and
17 approve eligible activities for reimbursement.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 ([17171129] 17OM1129) ... 18,500,000 (re. \$5,154,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2010, to
25 the dedicated mass transportation trust fund is hereby transferred
26 and reappropriated to the capital projects fund:
27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.
36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.
45 The state share of such reimbursement shall be 50 percent of the non-
46 federal share of the federally authorized level of financial assist-
47 ance transferred to the MTA, but in no event shall the state share
48 exceed 10 percent of project costs. Prior to requesting reimburse-
49 ment for projects progressed by the MTA on behalf of the City, the
50 City shall certify to the commissioner of transportation that each
51 eligible project progressed under this provision is federally eligi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ble and that the match amount requested does not exceed the state
 2 share of the federally authorized level of financial assistance. In
 3 addition, the City must provide an application to the commissioner
 4 of transportation certifying that the work to be funded under the
 5 project has been performed and that the City has reimbursed the MTA
 6 for 100 percent of the match amount for the project. Upon such
 7 application, the commissioner of transportation shall review and
 8 approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for the moneys hereby appropriated, the commissioner of
 11 transportation shall certify that each omnibus project progressed
 12 under the program has received federal approval. Such certificate
 13 shall report the federally authorized level of financial assistance
 14 ([17171029] 17OM1029) ... 18,500,000 (re. \$4,598,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 16 the dedicated mass transportation trust fund is hereby transferred
 17 and reappropriated to the capital projects fund:

18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects including the acquisition of real property, for
 22 other mass transportation projects including local transportation
 23 planning studies. Notwithstanding any inconsistent provisions of
 24 law, the state share of such projects shall be 50 percent of the
 25 nonfederal share, but in no event shall the state share exceed 10
 26 percent of project costs.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation shall make available directly to the City of New York
 29 (City) an amount commensurate with the state share of (i) federal
 30 funds previously awarded to the City and reallocated to the metro-
 31 politan transportation authority (MTA), and (ii) the federally
 32 authorized level of financial assistance transferred by resolution
 33 of the metropolitan planning organization (MPO) to the metropolitan
 34 transportation authority (MTA) and credited to the City by the MTA
 35 for capital expenses.

36 The state share of such reimbursement shall be 50 percent of the non-
 37 federal share of the federally authorized level of financial assist-
 38 ance transferred to the MTA, but in no event shall the state share
 39 exceed 10 percent of project costs. Prior to requesting reimburse-
 40 ment for projects progressed by the MTA on behalf of the City, the
 41 City shall certify to the commissioner of transportation that each
 42 eligible project progressed under this provision is federally eligi-
 43 ble and that the match amount requested does not exceed the state
 44 share of the federally authorized level of financial assistance. In
 45 addition, the City must provide an application to the commissioner
 46 of transportation certifying that the work to be funded under the
 47 project has been performed and that the City has reimbursed the MTA
 48 for 100 percent of the match amount for the project. Upon such
 49 application, the commissioner of transportation shall review and
 50 approve eligible activities for reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 ([17170929] 17OM0929) ... 21,000,000 (re. \$4,760,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 8 the dedicated mass transportation trust fund is hereby transferred
 9 and reappropriated to the capital projects fund:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property, for
 14 other mass transportation projects including local transportation
 15 planning studies. Notwithstanding any inconsistent provisions of
 16 law, the state share of such projects shall be 50 percent of the
 17 nonfederal share, but in no event shall the state share exceed 10
 18 percent of project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-
 20 portation shall make available directly to the City of New York
 21 (City) an amount commensurate with the state share of (i) federal
 22 funds previously awarded to the City and reallocated to the metro-
 23 politan transportation authority (MTA), and (ii) the federally
 24 authorized level of financial assistance transferred by resolution
 25 of the metropolitan planning organization (MPO) to the metropolitan
 26 transportation authority (MTA) and credited to the City by the MTA
 27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the non-
 29 federal share of the federally authorized level of financial assist-
 30 ance transferred to the MTA, but in no event shall the state share
 31 exceed 10 percent of project costs. Prior to requesting reimburse-
 32 ment for projects progressed by the MTA on behalf of the City, the
 33 City shall certify to the commissioner of transportation that each
 34 eligible project progressed under this provision is federally eligi-
 35 ble and that the match amount requested does not exceed the state
 36 share of the federally authorized level of financial assistance. In
 37 addition, the City must provide an application to the commissioner
 38 of transportation certifying that the work to be funded under the
 39 project has been performed and that the City has reimbursed the MTA
 40 for 100 percent of the match amount for the project. Upon such
 41 application, the commissioner of transportation shall review and
 42 approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for the moneys hereby appropriated, the commissioner of
 45 transportation shall certify that each omnibus project progressed
 46 under the program has received federal approval. Such certificate
 47 shall report the federally authorized level of financial assistance
 48 ([17170829] 17OM0829) ... 20,000,000 (re. \$3,177,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 55, section 1, of the laws of 2007, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 ([17170729] 17OM0729) ... 19,000,000 (re. \$3,367,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2006, to
44 the dedicated mass transportation trust fund is hereby transferred
45 and reappropriated to the capital projects fund:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation
51 planning studies. Notwithstanding any inconsistent provisions of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the non-
14 federal share of the federally authorized level of financial assist-
15 ance transferred to the MTA, but in no event shall the state share
16 exceed 10 percent of project costs. Prior to requesting reimburse-
17 ment for projects progressed by the MTA on behalf of the City, the
18 City shall certify to the commissioner of transportation that each
19 eligible project progressed under this provision is federally eligi-
20 ble and that the match amount requested does not exceed the state
21 share of the federally authorized level of financial assistance. In
22 addition, the City must provide an application to the commissioner
23 of transportation certifying that the work to be funded under the
24 project has been performed and that the City has reimbursed the MTA
25 for 100 percent of the match amount for the project. Upon such
26 application, the commissioner of transportation shall review and
27 approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 ([17170629] 17OM0629) ... 18,000,000 (re. \$1,150,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2005, as
35 amended by chapter 55, section 1, of the laws of 2006, to the dedi-
36 cated mass transportation trust fund is hereby transferred and reap-
37 propriated to the capital projects fund:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies and liabilities incurred prior to April 1, 2005.
44 Notwithstanding any inconsistent provisions of law, the state share
45 of such projects shall be 50 percent of the non-federal share, but
46 in no event shall the state share exceed 10 percent of project
47 costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-

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1 politan transportation authority (MTA), and (ii) the federally
2 authorized level of financial assistance transferred by resolution
3 of the metropolitan planning organization (MPO) to the metropolitan
4 transportation authority (MTA) and credited to the City by the MTA
5 for capital expenses. The state share of such reimbursement shall be
6 50 percent of the non-federal share of the federally authorized
7 level of financial assistance transferred to the MTA, but in no
8 event shall the state share exceed 10 percent of project costs.
9 Prior to requesting reimbursement for projects progressed by the MTA
10 on behalf of the City, the City shall certify to the commissioner of
11 transportation that each eligible project progressed under this
12 provision is federally eligible and that the match amount requested
13 does not exceed the state share of the federally authorized level of
14 financial assistance. In addition, the City must provide an applica-
15 tion to the commissioner of transportation certifying that the work
16 to be funded under the project has been performed and that the City
17 has reimbursed the MTA for 100 percent of the match amount for the
18 project. Upon such application, the commissioner of transportation
19 shall review and approve eligible activities for reimbursement.
20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner of
22 transportation shall certify that each omnibus project progressed
23 under the program has received federal approval. Such certificate
24 shall report the federally authorized level of financial assistance
25 ([17180529] 17OB0529) ... 24,000,000 (re. \$773,000)
26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 nonfederal share, but in no event shall the state share exceed 10
34 percent of project costs.
35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses. The state share of such reimbursement shall be
44 50 percent of the non-federal share of the federally authorized
45 level of financial assistance transferred to the MTA, but in no
46 event shall the state share exceed 10 percent of project costs.
47 Prior to requesting reimbursement for projects progressed by the MTA
48 on behalf of the City, the City shall certify to the commissioner of
49 transportation that each eligible project progressed under this
50 provision is federally eligible and that the match amount requested
51 does not exceed the state share of the federally authorized level of
52 financial assistance. In addition, the City must provide an applica-

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1 tion to the commissioner of transportation certifying that the work
 2 to be funded under the project has been performed and that the City
 3 has reimbursed the MTA for 100 percent of the match amount for the
 4 project. Upon such application, the commissioner of transportation
 5 shall review and approve eligible activities for reimbursement.
 6 Prior to requesting approval of a certificate of approval of avail-
 7 ability for the moneys hereby appropriated, the commissioner of
 8 transportation shall certify that each omnibus project progressed
 9 under the program has received federal approval. Such certificate
 10 shall report the federally authorized level of financial assistance
 11 ([17170529] 17OM0529) ... 17,000,000 (re. \$407,000)

12 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 13 the dedicated mass transportation trust fund is hereby transferred
 14 and reappropriated to the capital projects fund:

15 For state aid to municipal corporations for the preparation of
 16 designs, plans, specifications and estimates, for the acquisition,
 17 construction, reconstruction, and improvement of mass transportation
 18 capital projects including the acquisition of real property, for
 19 other mass transportation projects including local transportation
 20 planning studies and liabilities incurred prior to April 1, 2004.

21 Notwithstanding any inconsistent provisions of law, the state share of
 22 such projects shall be 50 percent of the non-federal share, but in
 23 no event shall the state share exceed 10 percent of project costs.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner of
 26 transportation shall certify that each omnibus project progressed
 27 under the program has received federal approval. Such certificate
 28 shall report the federally authorized level of financial assistance
 29 ([17170429] 17OM0429) 15,815,000 (re. \$1,366,000)

30 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 31 the dedicated mass transportation trust fund is hereby transferred
 32 and reappropriated to the capital projects fund:

33 For state aid to municipal corporations for the preparation of
 34 designs, plans, specifications and estimates, for the acquisition,
 35 construction, reconstruction, and improvement of mass transportation
 36 capital projects including the acquisition of real property, for
 37 other mass transportation projects including local transportation
 38 planning studies and liabilities incurred prior to April 1, 2003
 39 ([17170329] 17OM0329) 15,815,000 (re. \$56,000)

40 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 41 the dedicated mass transportation trust fund is hereby transferred
 42 and reappropriated to the capital projects fund:

43 For state aid to municipal corporations for the preparation of
 44 designs, plans, specifications and estimates, for the acquisition,
 45 construction, reconstruction, and improvement of mass transportation
 46 capital projects including the acquisition of real property, for
 47 other mass transportation projects including local transportation
 48 planning studies and liabilities incurred prior to April 1, 2002
 49 ([17170229] 17OM0229) 15,815,000 (re. \$137,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2001, to
2 the dedicated mass transportation trust fund is hereby transferred
3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies and liabilities incurred prior to April 1, 2001
10 ([17170129] 17OM0129) 15,815,000 (re. \$448,000)

11 The appropriation made by chapter 55, section 1, of the laws of 2000, to
12 the dedicated mass transportation trust fund is hereby transferred
13 and reappropriated to the capital projects fund:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 2000
20 ([17170029] 17OM0029) 15,568,000 (re. \$6,855,000)

21 The appropriation made by chapter 55, section 1, of the laws of 1999, to
22 the dedicated mass transportation trust fund is hereby transferred
23 and reappropriated to the capital projects fund:

24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies and liabilities incurred prior to April 1, 1999
30 ([17179929] 17OM9929) 14,628,000 (re. \$1,131,000)

31 The appropriation made by chapter 55, section 1, of the laws of 1998, to
32 the dedicated mass transportation trust fund is hereby transferred
33 and reappropriated to the capital projects fund:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 1998
40 ([17179829] 17OM9829) 10,489,000 (re. \$381,000)

41 The appropriation made by chapter 55, section 1, of the laws of 1997, to
42 the dedicated mass transportation trust fund is hereby transferred
43 and reappropriated to the capital projects fund:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation

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1 planning studies and liabilities incurred prior to April 1, 1997
2 ([17179729] 17OM9729) 10,489,000 (re. \$435,000)

3 The appropriation made by chapter 55, section 1, of the laws of 1996, to
4 the dedicated mass transportation trust fund is hereby transferred
5 and reappropriated to the capital projects fund:
6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property and
10 liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629)
11 12,200,000 (re. \$488,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1994, to
13 the dedicated mass transportation trust fund is hereby transferred
14 and reappropriated to the capital projects fund:
15 For state aid to municipal corporations for the preparation of
16 designs, plans, specifications and estimates, for the acquisition,
17 construction, reconstruction, and improvement of mass transportation
18 capital projects including the acquisition of real property and
19 liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429)
20 19,427,000 (re. \$9,076,000)

21 The appropriation made by chapter 54, section 1, of the laws of 1993, to
22 the dedicated mass transportation trust fund is hereby transferred
23 and reappropriated to the capital projects fund:
24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property and
28 liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329)
29 11,052,000 (re. \$4,182,000)

30 The appropriation made by chapter 54, section 1, of the laws of 1986, to
31 the dedicated mass transportation trust fund is hereby transferred
32 and reappropriated to the capital projects fund:
33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects notwithstanding any inconsistent provisions of law,
37 including the acquisition of real property and liabilities incurred
38 prior to April one, nineteen hundred eighty-six ([17428629]
39 17OS8629) 9,700,000 (re. \$642,000)

40 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 High Speed Rail Purpose

44 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
45 section 5, of the laws of 2006:

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1 For the construction and reconstruction of rail capital and highway
 2 railroad crossings, facilities and intercity rail passenger service
 3 improvements to the New York State Empire Rail Corridor between New
 4 York City and Niagara Falls. A corridor program of projects shall be
 5 advanced in accordance with a memorandum of understanding between
 6 the commissioner and the senate task force on high speed rail
 7 (17270641) ... 22,000,000 (re. \$11,074,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Mass Transportation and Rail Freight Purpose

11 RAIL AND RAPID TRANSIT

12 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 13 54, section 3, of the laws of 1988, for:

14 The acquisition, construction, reconstruction, establishment, improve-
 15 ment and rehabilitation of urban, commuter and intercity rail
 16 passenger and rapid transit systems and rail freight capital facili-
 17 ties, for the acquisition of real property and interests in real
 18 property required or expected to be required therefor, and for any
 19 capital equipment to be used in connection therewith, including all
 20 costs incidental thereto in accordance with the following schedule:
 21 (01395012) (re. \$148,000)

22 The commissioner of transportation shall prepare and submit to the
 23 governor as part of his annual budget request submission a report
 24 which shall make findings and recommendations with respect to the
 25 state's intercity rail passenger service and rail service energy
 26 conservation programs. Such report shall include, in addition to any
 27 other information the commissioner shall determine appropriate, the
 28 following: (a) the impact and effectiveness of the state's programs
 29 to continue and preserve rail passenger and rail freight services,
 30 including federal and state operating subsidy payments actually made
 31 and projected to be made during each of the two next succeeding
 32 state fiscal years; and (b) the development of operating, pricing
 33 and fare guidelines and standards of service and equipment and
 34 facility maintenance standards that may be applied in evaluating the
 35 cost and quality of service on those rail lines receiving state
 36 and/or federal operating and/or capital assistance.

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Rail Service Preservation Purpose

40 By chapter 54, section 1, of the laws of 2015:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2015, of the construction and improvement
 43 of passenger rail, freight rail, and, notwithstanding any inconsis-
 44 tent provisions of law, for port capital facilities outside the
 45 jurisdiction of the port authority of New York and New Jersey,
 46 including but not limited to the acquisition, construction, recon-
 47 struction, improvement or rehabilitation of railroad or port capital

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1 facilities, and any capital improvement used in connection herewith,
 2 and for the acquisition of real property or interests in real prop-
 3 erty required or expected to be required therefor (17161541) ...
 4 10,000,000 (re. \$10,000,000)
 5 Notwithstanding the provisions of section 89-b of the state finance
 6 law, for contractual agreements entered into for rail passenger
 7 service (17171541) ... 44,330,000 (re. \$44,330,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 Notwithstanding the provisions of section 89-b of the state finance
 10 law, for the construction and improvement of passenger and rail
 11 freight projects including, but not limited to, the acquisition,
 12 construction, reconstruction, improvement or rehabilitation of any
 13 railroad capital facility and any capital improvement used in
 14 connection herewith, and for the acquisition of real property or
 15 interests in real property required or expected to be required
 16 therefor (17161441) ... 10,000,000 (re. \$10,000,000)
 17 Notwithstanding the provisions of section 89-b of the state finance
 18 law, for contractual agreements entered into for rail passenger
 19 service (17171441) ... 44,330,000 (re. \$41,938,000)

20 By chapter 54, section 1, of the laws of 2013:
 21 Notwithstanding the provisions of section 89-b of the state finance
 22 law, for the construction and improvement of passenger and rail
 23 freight projects including, but not limited to, the acquisition,
 24 construction, reconstruction, improvement or rehabilitation of any
 25 railroad capital facility and any capital improvement used in
 26 connection herewith, and for the acquisition of real property or
 27 interests in real property required or expected to be required
 28 therefor (17161341) ... 10,000,000 (re. \$9,717,000)
 29 Notwithstanding the provisions of section 89-b of the state finance
 30 law, for contractual agreements entered into for rail passenger
 31 service (17171341) ... 44,330,000 (re. \$19,625,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 Notwithstanding the provisions of section 89-b of the state finance
 34 law, for the construction and improvement of passenger and rail
 35 freight projects including, but not limited to, the acquisition,
 36 construction, reconstruction, improvement or rehabilitation of any
 37 railroad capital facility and any capital improvement used in
 38 connection herewith, for contractual agreements entered into for
 39 rail passenger service, and for the acquisition of real property or
 40 interests in real property required or expected to be required
 41 therefor (17161241) ... 26,620,000 (re. \$16,773,000)

42 By chapter 54, section 1, of the laws of 2011:
 43 Notwithstanding the provisions of section 89-b of the state finance
 44 law, for the construction and improvement of passenger and rail
 45 freight projects including, but not limited to, the acquisition,
 46 construction, reconstruction, improvement or rehabilitation of any
 47 railroad capital facility and any capital improvement used in
 48 connection herewith, for contractual agreements entered into for

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1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17161141) ... 16,930,000 (re. \$11,066,000)

4 By chapter 55, section 1, of the laws of 2010:
5 Notwithstanding the provisions of section 89-b of the state finance
6 law, for the construction and improvement of passenger and rail
7 freight projects including, but not limited to, the acquisition,
8 construction, reconstruction, improvement or rehabilitation of any
9 railroad capital facility and any capital improvement used in
10 connection herewith, for contractual agreements entered into for
11 rail passenger service, and for the acquisition of real property or
12 interests in real property required or expected to be required
13 therefor (17161041) ... 15,300,000 (re. \$7,046,000)

14 By chapter 55, section 1, of the laws of 2009:
15 Notwithstanding the provisions of section 89-b of the state finance
16 law, for the construction and improvement of passenger and rail
17 freight projects including, but not limited to, the acquisition,
18 construction, reconstruction, improvement or rehabilitation of any
19 railroad capital facility and any capital improvement used in
20 connection herewith, for contractual agreements entered into for
21 rail passenger service, and for the acquisition of real property or
22 interests in real property required or expected to be required
23 therefor (17150941) ... 7,500,000 (re. \$3,097,000)

24 By chapter 55, section 1, of the laws of 2008:
25 Notwithstanding the provisions of section 89-b of the state finance
26 law, for the construction and improvement of passenger and rail
27 freight projects including, but not limited to, the acquisition,
28 construction, reconstruction, improvement or rehabilitation of any
29 railroad capital facility and any capital improvement used in
30 connection herewith, for contractual agreements entered into for
31 rail passenger service, and for the acquisition of real property or
32 interests in real property required or expected to be required
33 therefor (17150841) ... 20,000,000 (re. \$7,800,000)

34 By chapter 55, section 1, of the laws of 2007:
35 Notwithstanding the provisions of section 89-b of the state finance
36 law, for the construction and improvement of passenger and rail
37 freight projects including, but not limited to, the acquisition,
38 construction, reconstruction, improvement or rehabilitation of any
39 railroad capital facility and any capital improvement used in
40 connection herewith, for contractual agreements entered into for
41 rail passenger service, and for the acquisition of real property or
42 interests in real property required or expected to be required
43 therefor (17150741) ... 20,000,000 (re. \$2,513,000)

44 By chapter 55, section 1, of the laws of 2006:
45 Notwithstanding the provisions of section 89-b of the state finance
46 law, for the construction and improvement of passenger and rail
47 freight projects including, but not limited to, the acquisition,

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1 construction, reconstruction, improvement or rehabilitation of any
 2 railroad capital facility and any capital improvement used in
 3 connection herewith, for contractual agreements entered into for
 4 rail passenger service, and for the acquisition of real property or
 5 interests in real property required or expected to be required
 6 therefor (17150641) ... 20,000,000 (re. \$3,900,000)

7 By chapter 55, section 1, of the laws of 2005:
 8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for the construction and improvement of passenger and rail
 10 freight projects including, but not limited to, the acquisition,
 11 construction, reconstruction, improvement or rehabilitation of any
 12 railroad capital facility and any capital improvement used in
 13 connection herewith, for contractual agreements entered into for
 14 rail passenger service, and for the acquisition of real property or
 15 interests in real property required or expected to be required
 16 therefor (17150541) ... 20,000,000 (re. \$570,000)

17 By chapter 55, section 1, of the laws of 2004:
 18 Notwithstanding the provisions of section 89-b of the state finance
 19 law, for the construction and improvement of passenger and rail
 20 freight projects including, but not limited to, the acquisition,
 21 construction, reconstruction, improvement or rehabilitation of any
 22 railroad capital facility and any capital improvement used in
 23 connection herewith, for contractual agreements entered into for
 24 rail passenger service, and for the acquisition of real property or
 25 interests in real property required or expected to be required
 26 therefor (17150441) ... 20,000,000 (re. \$5,912,000)

27 By chapter 55, section 1, of the laws of 2003:
 28 Notwithstanding the provisions of section 89-b of the state finance
 29 law, for the construction and improvement of passenger and rail
 30 freight projects including, but not limited to, the acquisition,
 31 construction, reconstruction, improvement or rehabilitation of any
 32 railroad capital facility and any capital improvement used in
 33 connection herewith, for contractual agreements entered into for
 34 rail passenger service, and for the acquisition of real property or
 35 interests in real property required or expected to be required
 36 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

37 By chapter 55, section 1, of the laws of 2000:
 38 For the construction and improvement of passenger and rail freight
 39 projects including, but not limited to, the acquisition,
 40 construction, reconstruction, improvement or rehabilitation of any
 41 railroad capital facility and any capital improvement used in
 42 connection herewith, and for the acquisition of real property or
 43 interests in real property required or expected to be required
 44 therefore (17150041) ... 10,000,000 (re. \$592,000)

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 46 295, part A, section 1, of the laws of 2001:

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1 For the state share of the construction and improvement of rail
 2 freight facilities identified by the department of transportation in
 3 a rail freight capital needs survey, including, but not limited to,
 4 the acquisition, construction, reconstruction, improvement or reha-
 5 bilitation of any railroad capital facility and any capital improve-
 6 ment used in connection herewith, and for the acquisition of real
 7 property or interests in real property required or expected to be
 8 required therefore, in accordance with the following schedule.
 9 Project costs funded from this appropriation shall not exceed 80
 10 percent of total project costs. In addition, projects to be funded
 11 from this appropriation shall comply with eligibility criteria
 12 established in program guidelines to be issued by the commissioner
 13 of transportation.

14 The items shown in the project schedule below shall be for projects
 15 with a common purpose and may be interchanged without limitation
 16 subject to the approval of the director of the budget (17159941)
 17 13,000,000 (re. \$1,111,000)

18 Capital Projects Funds - Federal
 19 Federal Capital Projects Fund
 20 Mass Transportation and Rail Freight Purpose

21 RAIL AND RAPID TRANSIT

22 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 23 section 4, of the laws of 1993:

24 For payment of the federal share of high speed ground transportation
 25 projects including high speed conventional rail, very high speed
 26 rail and magnetic levitation systems. The moneys hereby appropriated
 27 shall be used for the federal share of costs of any program aspect
 28 including, but not limited to, research, development, study, demon-
 29 stration, implementation, operation, real property acquisition,
 30 construction, reconstruction, improvement and rehabilitation of any
 31 capital facility (17419312)
 32 20,000,000 (re. \$12,310,000)

33 RAIL SERVICE PRESERVATION

34 By chapter 257, section 8, of the laws of 1975, as amended by chapter
 35 54, section 5, of the laws of 1982:

36 The sum of fifty million dollars (\$50,000,000) or so much thereof as
 37 may be necessary to accomplish the purpose designated, is hereby
 38 appropriated to the department of transportation from the capital
 39 projects fund in accordance with section ninety-three of the state
 40 finance law for payment by the state of the share of the federal
 41 government for acquisition, construction, reconstruction, improve-
 42 ment or rehabilitation by the state or a municipality of any rail-
 43 road capital facility and any capital equipment used in connection
 44 therewith and for branch line operation and maintenance costs pursu-
 45 ant to the provisions of section fourteen-d or article ten-a of the
 46 transportation law (01393212) (re. \$7,265,000)

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1 [Special Revenue Funds - Other] Capital Projects Funds - Other
 2 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 3 Non-MTA Capital Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 5 aid to localities, dedicated mass transportation trust fund program,
 6 dedicated mass transportation trust fund, is hereby transferred and
 7 reappropriated to the mass transportation (CCP), capital projects
 8 fund:

9 For the payment of the costs of mass transportation capital projects
 10 and facilities including replacement of buses meeting federal stand-
 11 ards for replacement, related bus equipment and the acquisition,
 12 design and construction, including engineering and consulting costs,
 13 of mass transit bus garages or other mass transportation projects
 14 and facilities approved by the commissioner of transportation in a
 15 program of projects. Such funding may be part of a total project of
 16 which a portion is federally funded but shall not be used in substi-
 17 tution for the required non-federal matching shares of the federal-
 18 ly-funded portion of the project to which it is added. The moneys
 19 hereby appropriated are to be made available for projects undertaken
 20 by mass transit systems other than those mass transit operating
 21 agencies which receive money from the metropolitan transportation
 22 authority dedicated tax fund (17NM1529)
 23 18,500,000 (re. \$18,500,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2014, to
 25 aid to localities, dedicated mass transportation trust fund program,
 26 dedicated mass transportation trust fund, is hereby transferred and
 27 reappropriated to the mass transportation (CCP), capital projects
 28 fund:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17NM1429)
 43 18,500,000 (re. \$18,500,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2013, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:

47 For the payment of the costs of mass transportation capital projects
 48 and facilities including replacement of buses meeting federal stand-
 49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
 2 of mass transit bus garages or other mass transportation projects
 3 and facilities approved by the commissioner of transportation in a
 4 program of projects. Such funding may be part of a total project of
 5 which a portion is federally funded but shall not be used in substi-
 6 tution for the required non-federal matching shares of the federal-
 7 ly-funded portion of the project to which it is added. The moneys
 8 hereby appropriated are to be made available for projects undertaken
 9 by mass transit systems other than those mass transit operating
 10 agencies which receive money from the metropolitan transportation
 11 authority dedicated tax fund ([17361329] 17NM1329)
 12 18,500,000 (re. \$8,903,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 14 the dedicated mass transportation trust fund is hereby transferred
 15 and reappropriated to the capital projects fund:

16 For the payment of the costs of mass transportation capital projects
 17 and facilities including replacement of buses meeting federal stand-
 18 ards for replacement, related bus equipment and the acquisition,
 19 design and construction, including engineering and consulting costs,
 20 of mass transit bus garages or other mass transportation projects
 21 and facilities approved by the commissioner of transportation in a
 22 program of projects. Such funding may be part of a total project of
 23 which a portion is federally funded but shall not be used in substi-
 24 tution for the required non-federal matching shares of the federal-
 25 ly-funded portion of the project to which it is added. The moneys
 26 hereby appropriated are to be made available for projects undertaken
 27 by mass transit systems other than those mass transit operating
 28 agencies which receive money from the metropolitan transportation
 29 authority dedicated tax fund ([17361229] 17NM1229)
 30 18,500,000 (re. \$18,500,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2011, to
 32 the dedicated mass transportation trust fund is hereby transferred
 33 and reappropriated to the capital projects fund:

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund ([17361129] 17NM1129)
 48 18,500,000 (re. \$18,500,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 2 the dedicated mass transportation trust fund is hereby transferred
 3 and reappropriated to the capital projects fund:
 4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund ([17361029] 17NM1029)
 18 18,500,000 (re. \$18,500,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 20 the dedicated mass transportation trust fund is hereby transferred
 21 and reappropriated to the capital projects fund:
 22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund ([17360929] 17NM0929)
 36 21,000,000 (re. \$21,000,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 38 the dedicated mass transportation trust fund is hereby transferred
 39 and reappropriated to the capital projects fund:
 40 For the payment of the costs of mass transportation capital projects
 41 and facilities including replacement of buses meeting federal stand-
 42 ards for replacement, related bus equipment and the acquisition,
 43 design and construction, including engineering and consulting costs,
 44 of mass transit bus garages or other mass transportation projects
 45 and facilities approved by the commissioner of transportation in a
 46 program of projects. Such funding may be part of a total project of
 47 which a portion is federally funded but shall not be used in substi-
 48 tution for the required non-federal matching shares of the federal-
 49 ly-funded portion of the project to which it is added. The moneys
 50 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund ([17360829] 17NM0829)
 4 21,000,000 (re. \$21,000,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 6 the dedicated mass transportation trust fund is hereby transferred
 7 and reappropriated to the capital projects fund:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund ([17360729] 17NM0729)
 22 16,000,000 (re. \$13,824,000)

23 For the payment of the costs of clean air-related mass transportation
 24 capital infrastructure projects, designed to achieve significant
 25 environmental benefit including but not limited to the acquisition
 26 of clean fuel buses. The moneys hereby appropriated are to be made
 27 available for projects undertaken by mass transit systems other than
 28 those mass transit operating agencies which receive money from the
 29 metropolitan transportation authority dedicated tax fund ([17500729]
 30 17CA0729) ... 17,500,000 (re. \$17,500,000)

31 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 32 the dedicated mass transportation trust fund is hereby transferred
 33 and reappropriated to the capital projects fund:

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund ([17360629] 17NM0629)
 48 16,000,000 (re. \$4,677,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2005, to
 2 the dedicated mass transportation trust fund is hereby transferred
 3 and reappropriated to the capital projects fund:
 4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund ([17360529] 17NMO529)
 18 16,000,000 (re. \$4,207,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 20 the dedicated mass transportation trust fund is hereby transferred
 21 and reappropriated to the capital projects fund:
 22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund ([17360429] 17NMO429)
 36 16,000,000 (re. \$1,855,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 38 the dedicated mass transportation trust fund is hereby transferred
 39 and reappropriated to the capital projects fund:
 40 For the payment of the costs of mass transportation capital projects
 41 and facilities including replacement of buses meeting federal stand-
 42 ards for replacement, related bus equipment and the acquisition,
 43 design and construction, including engineering and consulting costs,
 44 of mass transit bus garages or other mass transportation projects
 45 and facilities approved by the commissioner of transportation in a
 46 program of projects. Such funding may be part of a total project of
 47 which a portion is federally funded but shall not be used in substi-
 48 tution for the required non-federal matching shares of the federal-
 49 ly-funded portion of the project to which it is added. The moneys
 50 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund ([17360329] 17NMO329)
 4 14,000,000 (re. \$715,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 6 the dedicated mass transportation trust fund is hereby transferred
 7 and reappropriated to the capital projects fund:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund ([17360229] 17NMO229)
 22 14,000,000 (re. \$714,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 24 the dedicated mass transportation trust fund is hereby transferred
 25 and reappropriated to the capital projects fund:

26 For the payment of the costs of mass transportation capital projects
 27 and facilities including replacement of buses meeting federal stand-
 28 ards for replacement, related bus equipment and the acquisition,
 29 design and construction, including engineering and consulting costs,
 30 of mass transit bus garages or other mass transportation projects
 31 and facilities approved by the commissioner of transportation in a
 32 program of projects. Such funding may be part of a total project of
 33 which a portion is federally funded but shall not be used in substi-
 34 tution for the required non-federal matching shares of the federal-
 35 ly-funded portion of the project to which it is added. The moneys
 36 hereby appropriated are to be made available for projects undertaken
 37 by mass transit systems other than those mass transit operating
 38 agencies which receive money from the metropolitan transportation
 39 authority dedicated tax fund ([17360129] 17NMO129)
 40 12,000,000 (re. \$211,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 42 the dedicated mass transportation trust fund is hereby transferred
 43 and reappropriated to the capital projects fund:

44 For the payment of the costs of mass transportation capital projects
 45 and facilities including replacement of buses meeting federal stand-
 46 ards for replacement, related bus equipment and the acquisition,
 47 design and construction, including engineering and consulting costs,
 48 of mass transit bus garages or other mass transportation projects
 49 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund ([17360029] 17NMO029)
 9 12,000,000 (re. \$80,000)

10 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 11 the dedicated mass transportation trust fund is hereby transferred
 12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund ([17369929] 17NM9929)
 27 12,000,000 (re. \$2,517,000)

28 The appropriation made by chapter 55, section 1, of the laws of 1998, to
 29 the dedicated mass transportation trust fund is hereby transferred
 30 and reappropriated to the capital projects fund:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund ([17369829] 17NM9829)
 45 10,000,000 (re. \$108,000)

46 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 47 amended by chapter 55, section 1, of the laws of 2004, to the dedi-
 48 cated mass transportation trust fund is hereby transferred and reap-
 49 propriated to the capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund ([17369729] 17NM9729)
 15 16,000,000 (re. \$10,000)

16 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund - Infrastructure Renewable (Bondable)
 19 Mass Transportation and Rail Freight Purpose

20 RAIL AND RAPID TRANSIT

21 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 22 54, section 3, of the laws of 1984:

23 For the cost of the preparation of designs, plans, specifications and
 24 estimates and for the acquisition of property and rehabilitation
 25 projects, for railroad capital facilities, mass transportation capi-
 26 tal projects, excluding projects of the New York city transit
 27 authority, its subsidiaries, and the commuter railroads under the
 28 jurisdiction of the metropolitan transportation authority, notwith-
 29 standing any inconsistent provisions of law provided however that
 30 all such costs shall be made pursuant to the provisions of the
 31 rebuild New York through transportation infrastructure renewal bond
 32 act of 1983 and such costs shall be reimbursed from the infrastruc-
 33 ture renewal bond fund (03064812) (re. \$178,000)

34 Capital Projects Funds - Other
 35 Capital Projects Fund - Infrastructure Renewable (Bondable)
 36 Omnibus and Transit Bondable Purpose

37 By chapter 54, section 1, of the laws of 1990:

38 For payment to the department of transportation pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, for state aid to the Niagara
 41 Frontier Transportation Authority for the preparation of designs,
 42 plans, specifications and estimates, for the acquisition,
 43 construction, reconstruction and improvement of mass transportation
 44 capital projects including the acquisition of real property and
 45 liabilities incurred prior to April 1, 1990 (17199040)
 46 1,840,000 (re. \$18,000)

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1 By chapter 54, section 1, of the laws of 1988:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to municipal corpo-
5 rations for the preparation of designs, plans, specifications and
6 estimates, for the acquisition, construction, reconstruction and
7 improvement of mass transportation capital projects including the
8 acquisition of real property and liabilities incurred prior to April
9 1, 1988, in accordance with the schedule shown below. The items
10 shown in the project schedule below shall be for projects with a
11 common purpose and may be interchanged without limitation subject to
12 the approval of the director of the budget.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for the moneys hereby appropriated, the commissioner of
15 transportation shall certify that each project progressed under the
16 program listed in the schedule below has received federal approval
17 and the federally authorized level of financial assistance
18 (17198840) 10,045,000 (re. \$859,000)

19 By chapter 54, section 1, of the laws of 1986:

20 For payment to the department of transportation pursuant to the
21 provisions of the rebuild New York through transportation infras-
22 tructure renewal bond act of 1983, for state aid to municipal corpo-
23 rations for the preparation of designs, plans, specifications and
24 estimates, for the acquisition, construction, reconstruction and
25 improvement of mass transportation capital projects including the
26 acquisition of real property and liabilities incurred prior to April
27 one, nineteen hundred eighty-six, in accordance with the schedule
28 shown below. The items shown in the project schedule below shall be
29 for projects with a common purpose and may be interchanged without
30 limitation subject to the approval of the director of the budget.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for the moneys hereby appropriated, the commissioner shall
33 certify that each omnibus project progressed under the program list-
34 ed in the schedule below has received federal approval and the
35 federally authorized level of financial assistance (17198640)
36 5,800,000 (re. \$315,000)

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
38 section 3, of the laws of 1986:

39 For payment to the department of transportation pursuant to the
40 provisions of the rebuild New York through transportation infras-
41 tructure renewal bond act of 1983, notwithstanding any inconsistent
42 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
43 tion Authority to the extent needed to match federal funds to
44 finance the state share of construction of the Buffalo light rail
45 rapid transit (LRRT) project including the acquisition of real prop-
46 erty and to match local funds for the acquisition of property for a
47 possible Tonawanda extension of the Buffalo light rail rapid transit
48 system and, (2) for state aid to municipal corporations for the
49 acquisition, construction, reconstruction and improvement of Mass
50 Transportation Omnibus projects including the acquisition of real

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1 property, in accordance with the following schedule. No part of this
 2 appropriation shall be available until the commissioner of transpor-
 3 tation shall certify to the director of the budget that the federal
 4 share of costs has been approved for the purposes authorized and
 5 that the local share is available for the acquisition of property
 6 for a possible Tonawanda extension of the Buffalo light rail rapid
 7 transit system.

8 The moneys hereby appropriated, when made available pursuant to a
 9 certificate of approval of availability issued by the director of
 10 the budget, shall be paid from the state treasury on the warrant of
 11 the state comptroller on vouchers approved by the commissioner of
 12 transportation (17148440) ... (re. \$930,000)

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 15 Rail Service Preservation Purpose

16 By chapter 54, section 1, of the laws of 1994:
 17 For payment of the state share of the costs of acquisition,
 18 construction, reconstruction, improvement or rehabilitation of any
 19 railroad capital facility and any capital improvement used in
 20 connection therewith, for the acquisition of real property or inter-
 21 ests in real property required or expected to be required therefore,
 22 pursuant to the rebuild New York through Transportation Infrastruc-
 23 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 24 provisions of law and pursuant to the provisions of section 14-d of
 25 the transportation law and including all costs incidental thereto
 26 (17159441) ... 1,390,000 (re. \$43,000)

27 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 28 section 3, of the laws of 1985:
 29 For payment of the state share of the costs of the acquisition,
 30 construction, reconstruction, improvement or rehabilitation of any
 31 railroad capital facility and any capital improvement used in
 32 connection therewith, for the acquisition of real property or inter-
 33 ests in real property required or expected to be required therefor,
 34 pursuant to rebuild New York through the transportation bond act of
 35 1983 notwithstanding any inconsistent provisions of law and pursuant
 36 to the provisions of section fourteen-d of the transportation law,
 37 as the commissioner may elect for the purpose of improving freight
 38 service, and including all costs incidental thereto in accordance
 39 with the following schedule (17158441) ... (re. \$339,000)

40 MULTI-MODAL (CCP)

- 41 Capital Projects Funds - Other
- 42 Dedicated Highway and Bridge Trust Fund
- 43 Multi-Modal Purpose

44 By chapter 55, section 1, of the laws of 2000:
 45 For the cost of multi-modal projects designated as part of the multi-
 46 modal program established by section 14-k of the transportation law

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1 and in accordance with a memorandum of understanding among the
 2 governor, the majority leader of the senate, and the speaker of the
 3 assembly, or their designees (17M100MR)
 4 150,000,000 (re. \$34,481,000)

5 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

6 Capital Projects Funds - Other
 7 Dedicated Highway and Bridge Trust Fund
 8 Railroad Crossing Alteration Purpose

9 By chapter 54, section 1, of the laws of 1988:

10 For payment of the state share of the cost of the reconstruction or
 11 removal of existing highway-railway grade crossing or grade sepa-
 12 ration structures, pursuant to the provisions of section 91 of the
 13 railroad law, and in accordance with the schedule below (17108826)
 14 1,700,000 (re. \$443,000)

15 By chapter 54, section 1, of the laws of 1986:

16 For payment of the state share of the cost of the reconstruction or
 17 removal of existing highway-railway grade crossing or grade sepa-
 18 ration structures, pursuant to the provisions of section ninety-one
 19 of the railroad law, and in accordance with the schedule below.
 20 Project costs funded from this appropriation may include, but shall
 21 not be limited to, preliminary planning and feasibility studies;
 22 survey and design; acquisition of property; reconstruction and
 23 removal; materials testing; the contract engineering services
 24 provided by private firms; and the payment of liabilities incurred
 25 prior to April one, nineteen hundred eighty-six.

26 Prior to requesting approval of a certificate of approval of avail-
 27 ability for the moneys hereby appropriated, the commissioner of
 28 transportation shall certify that he has applied for and made
 29 reasonable efforts to secure federal assistance for each project
 30 authorized herein. Any such federal assistance received shall be
 31 used to reduce the total project cost prior to the calculation of
 32 the state and local shares in accordance with section ninety-one of
 33 the railroad law.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the division of the budg-
 37 et (17108626) 2,500,000 (re. \$1,124,000)

38 NEW YORK STATE AGENCY FUND (CCP)

39 Fiduciary Funds
 40 Miscellaneous New York State Agency Fund
 41 Border Crossing Studies and Activities Accounts
 42 Highway Facilities Purpose

43 By chapter 55, section 1, of the laws of 2002:

44 For that portion of liabilities incurred by the department of trans-
 45 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law for
 2 border crossing studies and activities (17500211)
 3 2,000,000 (re. \$2,000,000)

- 4 Fiduciary Funds
- 5 Miscellaneous New York State Agency Fund
- 6 Highway Costs Improvement Accounts
- 7 Non-Federal Aided Highway Purpose

8 By chapter 54, section 1, of the laws of 2015:
 9 For that portion of liabilities incurred by the department of trans-
 10 portation on behalf of entities other than state departments or
 11 agencies pursuant to the highway law or transportation law
 12 (17501522) ... 50,000,000 (re. \$50,000,000)

13 By chapter 54, section 1, of the laws of 2014:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17501422) ... 50,000,000 (re. \$50,000,000)

18 By chapter 54, section 1, of the laws of 2013:
 19 For that portion of liabilities incurred by the department of trans-
 20 portation on behalf of entities other than state departments or
 21 agencies pursuant to the highway law or transportation law
 22 (17501322) ... 50,000,000 (re. \$39,393,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For that portion of liabilities incurred by the department of trans-
 25 portation on behalf of entities other than state departments or
 26 agencies pursuant to the highway law or transportation law
 27 (17501222) ... 50,000,000 (re. \$34,423,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For that portion of liabilities incurred by the department of trans-
 30 portation on behalf of entities other than state departments or
 31 agencies pursuant to the highway law or transportation law
 32 (17501122) ... 50,000,000 (re. \$25,590,000)

33 By chapter 55, section 1, of the laws of 2010:
 34 For that portion of liabilities incurred by the department of trans-
 35 portation on behalf of entities other than state departments or
 36 agencies pursuant to the highway law or transportation law
 37 (17501022) ... 50,000,000 (re. \$26,436,000)

38 By chapter 55, section 1, of the laws of 2009:
 39 For that portion of liabilities incurred by the department of trans-
 40 portation on behalf of entities other than state departments or
 41 agencies pursuant to the highway law or transportation law
 42 (17500922) ... 50,000,000 (re. \$19,362,000)

43 By chapter 55, section 1, of the laws of 2008:

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- 1 For that portion of liabilities incurred by the department of trans-
- 2 portation on behalf of entities other than state departments or
- 3 agencies pursuant to the highway law or transportation law
- 4 (17500822) ... 50,000,000 (re. \$22,402,000)

- 5 By chapter 55, section 1, of the laws of 2007:
- 6 For that portion of liabilities incurred by the department of trans-
- 7 portation on behalf of entities other than state departments or
- 8 agencies pursuant to the highway law or transportation law
- 9 (17500722) ... 50,000,000 (re. \$11,246,000)

- 10 By chapter 55, section 1, of the laws of 2006:
- 11 For that portion of liabilities incurred by the department of trans-
- 12 portation on behalf of entities other than state departments or
- 13 agencies pursuant to the highway law or transportation law
- 14 (17500622) ... 50,000,000 (re. \$39,503,000)

- 15 By chapter 55, section 1, of the laws of 2005:
- 16 For that portion of liabilities incurred by the department of trans-
- 17 portation on behalf of entities other than state departments or
- 18 agencies pursuant to the highway law or transportation law
- 19 (17500522) ... 50,000,000 (re. \$32,349,000)

- 20 By chapter 55, section 1, of the laws of 2004:
- 21 For that portion of liabilities incurred by the department of trans-
- 22 portation on behalf of entities other than state departments or
- 23 agencies pursuant to the highway law or transportation law
- 24 (17500422) ... 50,000,000 (re. \$10,042,000)

- 25 By chapter 55, section 1, of the laws of 2003:
- 26 For that portion of liabilities incurred by the department of trans-
- 27 portation on behalf of entities other than state departments or
- 28 agencies pursuant to the highway law or transportation law
- 29 (17500322) ... 50,000,000 (re. \$37,193,000)

- 30 By chapter 55, section 1, of the laws of 2002:
- 31 For that portion of liabilities incurred by the department of trans-
- 32 portation on behalf of entities other than state departments or
- 33 agencies pursuant to the highway law or transportation law
- 34 (17500222) ... 50,000,000 (re. \$8,903,000)

- 35 By chapter 55, section 1, of the laws of 2001:
- 36 For that portion of liabilities incurred by the department of trans-
- 37 portation on behalf of entities other than state departments or
- 38 agencies pursuant to the highway law or transportation law
- 39 (17500122) ... 50,000,000 (re. \$8,132,000)

- 40 By chapter 55, section 1, of the laws of 2000:
- 41 For that portion of liabilities incurred by the department of trans-
- 42 portation on behalf of entities other than state departments or
- 43 agencies pursuant to the highway law or transportation law
- 44 (17500022) ... 50,000,000 (re. \$15,837,000)

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1 By chapter 55, section 1, of the laws of 1999:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17509922) ... 50,000,000 (re. \$11,800,000)

6 NEW YORK WORKS (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Aviation Purpose

10 By chapter 54, section 1, of the laws of 2015:
 11 For state aid to municipal corporations and private airports as
 12 authorized by section 14-h of the transportation law and for payment
 13 of the cost of projects at Stewart and Republic airports, for the
 14 acquisition, construction, reconstruction, and improvement of
 15 airport or aviation capital projects, including the acquisition of
 16 real property and liabilities incurred prior to April 1, 2015. Prior
 17 to requesting approval of a certificate of approval of availability
 18 for moneys appropriated, the commissioner of transportation shall
 19 certify that each airport or aviation project progressed under the
 20 program, other than state owned airports, has received federal
 21 approval and the federally authorized level of financial assistance.
 22 Funds from this appropriation may also be utilized for grants to
 23 municipal corporations and private airports for the cost of projects
 24 authorized by section 14-1 of the transportation law, including the
 25 acquisition of real property and liabilities incurred prior to April
 26 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2014:
 28 For state aid to municipal corporations and private airports as
 29 authorized by section 14-h of the transportation law and for payment
 30 of the cost of projects at Stewart and Republic airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 2014.
 34 Prior to requesting approval of a certificate of approval of avail-
 35 ability for moneys appropriated, the commissioner of transportation
 36 shall certify that each airport or aviation project progressed under
 37 the program, other than state owned airports, has received federal
 38 approval and the federally authorized level of financial assistance.
 39 Funds from this appropriation may also be utilized for grants to
 40 municipal corporations and private airports for the cost of projects
 41 authorized by section 14-1 of the transportation law, including the
 42 acquisition of real property and liabilities incurred prior to April
 43 1, 2014 (17551414) ... 10,000,000 (re. \$9,925,000)

44 By chapter 54, section 1, of the laws of 2013:
 45 For state aid to municipal corporations and private airports as
 46 authorized by section 14-h of the transportation law and for payment
 47 of the cost of projects at Stewart and Republic airports, for the

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2013.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2013 (17551314) ... 10,000,000 (re. \$8,459,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Non-Federal Aided Highway Purpose

17 By chapter 54, section 1, of the laws of 2015:

18 For the payment of the costs, which shall be reimbursed from bond
 19 proceeds, including the payment of liabilities incurred prior to
 20 April 1, 2015, of state highways, parkways, bridges, the New York
 21 State Thruway, Indian reservation roads, and facilities, including
 22 work appurtenant and ancillary thereto. Project costs funded from
 23 this appropriation may include but shall not be limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property, and for engineering services, including
 26 personal services, nonpersonal services, fringe benefits, and the
 27 contract services provided by private firms, and including but not
 28 limited to the preparation of designs, plans, specifications and
 29 estimates; construction management and supervision; and appraisals,
 30 surveys, testing and environmental impact statements for transporta-
 31 tion projects (17JS1522) ... 200,000,000 (re. \$200,000,000)

32 For the payment of the costs, which shall be reimbursed from bond
 33 proceeds, including the payment of liabilities incurred prior to
 34 April 1, 2015, of state highways, parkways, bridges, the New York
 35 State Thruway, Indian reservation roads, and facilities, including
 36 work appurtenant and ancillary thereto. Project costs funded from
 37 this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property, and for engineering services, including
 40 personal services, nonpersonal services, fringe benefits, and the
 41 contract services provided by private firms, and including but not
 42 limited to the preparation of designs, plans, specifications and
 43 estimates; construction management and supervision; and appraisals,
 44 surveys, testing and environmental impact statements for transporta-
 45 tion projects (17LA1522) ... 100,000,000 (re. \$100,000,000)

46 For the payment of the costs, which shall be reimbursed from bond
 47 proceeds, including the payment of liabilities incurred prior to
 48 April 1, 2015, of state and local bridges, including work appurten-
 49 ant and ancillary thereto. Project costs funded from this appropri-
 50 ation may include but shall not be limited to construction, recon-

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1 construction, reconditioning and preservation, and the acquisition of
 2 property, and for engineering services, including personal services,
 3 nonpersonal services, fringe benefits, and the contract services
 4 provided by private firms, and including but not limited to the
 5 preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements for transportation
 8 projects (17BR1522) ... 150,000,000 (re. \$150,000,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities, including work appurtenant and ancillary thereto. Project
 14 costs funded from this appropriation may include but shall not be
 15 limited to construction, reconstruction, reconditioning and preser-
 16 vation, and the acquisition of property, and for engineering
 17 services, including personal services, nonpersonal services, fringe
 18 benefits, and the contract services provided by private firms, and
 19 including but not limited to the preparation of designs, plans,
 20 specifications and estimates; construction management and super-
 21 vision; and appraisals, surveys, testing and environmental impact
 22 statements for transportation projects (17191422)
 23 155,000,000 (re. \$140,333,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities, including work appurtenant and ancillary thereto. Project
 29 costs funded from this appropriation may include but shall not be
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, and the acquisition of property, and for engineering
 32 services, including personal services, nonpersonal services, fringe
 33 benefits, and the contract services provided by private firms, and
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing and environmental impact
 37 statements for transportation projects (17191322)
 38 155,000,000 (re. \$64,452,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For the payment of capital costs, including acquisition of real prop-
 41 erty, engineering services, and the payment of liabilities incurred
 42 prior to April 1, 2012, relating to the construction, reconstruction
 43 and improvement of Buffalo and Fort Erie Public Bridge Authority
 44 facilities, including work on any appurtenant and ancillary state,
 45 local or public authority facilities necessary for improvement of
 46 the Peace Bridge Plaza (17191222)
 47 15,000,000 (re. \$5,687,000)

48 Capital Projects Funds - Other

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1 Capital Projects Fund
2 Non-MTA Capital Purpose

3 By chapter 54, section 1, of the laws of 2015:

4 For the costs of mass transportation capital projects and facilities
5 including replacement of buses meeting federal standards for
6 replacement, related bus equipment and the acquisition, design and
7 construction, including engineering and consulting costs, of mass
8 transit bus garages or other mass transportation projects and facil-
9 ities approved by the commissioner of transportation in a program of
10 projects. Such funding may be part of a total project of which a
11 portion is federally funded but shall not be used in substitution
12 for the required non-federal matching shares of the federally-funded
13 portion of the project to which it is added. The moneys hereby
14 appropriated are to be made available for projects undertaken by
15 mass transit systems other than those mass transit operating agen-
16 cies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17551529)
18 5,000,000 (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the costs of mass transportation capital projects and facilities
21 including replacement of buses meeting federal standards for
22 replacement, related bus equipment and the acquisition, design and
23 construction, including engineering and consulting costs, of mass
24 transit bus garages or other mass transportation projects and facil-
25 ities approved by the commissioner of transportation in a program of
26 projects. Such funding may be part of a total project of which a
27 portion is federally funded but shall not be used in substitution
28 for the required non-federal matching shares of the federally-funded
29 portion of the project to which it is added. The moneys hereby
30 appropriated are to be made available for projects undertaken by
31 mass transit systems other than those mass transit operating agen-
32 cies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17551429)
34 5,000,000 (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For the costs of mass transportation capital projects and facilities
37 including replacement of buses meeting federal standards for
38 replacement, related bus equipment and the acquisition, design and
39 construction, including engineering and consulting costs, of mass
40 transit bus garages or other mass transportation projects and facil-
41 ities approved by the commissioner of transportation in a program of
42 projects. Such funding may be part of a total project of which a
43 portion is federally funded but shall not be used in substitution
44 for the required non-federal matching shares of the federally-funded
45 portion of the project to which it is added. The moneys hereby
46 appropriated are to be made available for projects undertaken by
47 mass transit systems other than those mass transit operating agen-
48 cies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17551329)
2 5,000,000 (re. \$2,895,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preparation of Plans Purpose

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2014:

8 For engineering services, including personal services, nonpersonal
9 services, fringe benefits, and the contract services provided by
10 private firms, and including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing, and environ-
13 mental impact statements for transportation projects (17551430)
14 45,000,000 (re. \$26,659,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits, and the contract services provided by
18 private firms, and including but not limited to the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing, and environ-
21 mental impact statements for transportation projects (17551330)
22 45,000,000 (re. \$12,218,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Rail Service Preservation Purpose

26 By chapter 54, section 1, of the laws of 2015:

27 For the construction and improvement of rail freight projects includ-
28 ing, but not limited to, the acquisition, construction, recon-
29 struction, improvement or rehabilitation of any railroad capital
30 facility and any capital improvement used in connection herewith,
31 and for the acquisition of real property or interests in real prop-
32 erty required or expected to be required therefor.

33 Of this appropriation, the amount of up to \$3,000,000 will be provided
34 to the metropolitan transportation authority for costs associated
35 with implementing a program to upgrade diesel train engines owned by
36 the Long Island Rail Road to improve emissions standards, and the
37 amount of up to \$1,000,000 for other diesel train engine retrofit
38 uses (17551541) ... 10,000,000 (re. \$10,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For the construction and improvement of rail freight projects includ-
41 ing, but not limited to, the acquisition, construction, recon-
42 struction, improvement or rehabilitation of any railroad capital
43 facility and any capital improvement used in connection herewith,
44 and for the acquisition of real property or interests in real prop-
45 erty required or expected to be required therefor. Of this appropri-

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1 ation, the amount of up to \$3,000,000 will be provided to the metro-
 2 politan transportation authority for costs associated with
 3 implementing a program to upgrade diesel train engines owned by the
 4 Long Island Rail Road to improve emissions standards, and the amount
 5 of up to \$1,000,000 for other diesel train engine retrofit uses
 6 (17551441) ... 10,000,000 (re. \$10,000,000)

7 By chapter 54, section 1, of the laws of 2013:
 8 For the construction and improvement of rail freight projects includ-
 9 ing, but not limited to, the acquisition, construction, recon-
 10 struction, improvement or rehabilitation of any railroad capital
 11 facility and any capital improvement used in connection herewith,
 12 and for the acquisition of real property or interests in real prop-
 13 erty required or expected to be required therefor. Of this appropri-
 14 ation, the amount of up to \$3,000,000 will be provided to the metro-
 15 politan transportation authority for costs associated with
 16 implementing a one year pilot program to upgrade diesel train
 17 engines owned by the Long Island Rail Road to improve emissions
 18 standards (17551341) ... 10,000,000 (re. \$6,745,000)

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2012:
 23 For the payment of the costs, including the payment of liabilities
 24 incurred prior to April 1, 2012, of state and local highways, park-
 25 ways, bridges, the New York State Thruway, Indian reservation roads,
 26 and facilities for which the responsibility is vested with the state
 27 department of transportation, including work appurtenant and ancil-
 28 lary thereto. Project costs funded from this appropriation may
 29 include but shall not be limited to construction, reconstruction,
 30 reconditioning and preservation, and the acquisition of property;
 31 for personal services, fringe benefits, nonpersonal services, and
 32 contract services provided by private firms for activities including
 33 but not limited to the preparation of designs, plans, specifications
 34 and estimates; construction management and supervision; and
 35 appraisals, surveys, testing, and environmental impact statements
 36 for transportation projects (17101222)
 37 232,049,000 (re. \$82,046,000)

38 Capital Projects Funds - Federal
 39 Federal Capital Projects Fund
 40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2012:
 42 For the federal share, from any federal agency under any federal
 43 program, of state transportation projects, including both state
 44 system and local system projects, and including but not limited to
 45 construction, reconstruction, reconditioning and preservation, and
 46 the acquisition of property; for personal services, fringe benefits,
 47 nonpersonal services, and contract services provided by private

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1 firms for activities including but not limited to the preparation of
 2 designs, plans, specifications and estimates; construction manage-
 3 ment and supervision; and appraisals, surveys, testing, and environ-
 4 mental impact statements for transportation projects; for the
 5 payment of liabilities incurred prior to April 1, 2012 and for any
 6 other such purposes as specified in section 89-b of the state
 7 finance law as amended (17041220)
 8 916,751,000 (re. \$252,032,000)

9 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Highway Maintenance Purpose

13 By chapter 55, section 1, of the laws of 2007:
 14 For the payment of the costs of diesel emissions reduction activities
 15 and equipment, including but not limited to retrofit and acquisition
 16 of low emission vehicles and equipment to achieve the maximum envi-
 17 ronmental benefit in non-attainment areas as designated by the
 18 United States environmental protection agency in accordance with the
 19 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

20 Capital Projects Funds - Other
 21 Dedicated Highway and Bridge Trust Fund
 22 Highway Maintenance Purpose

23 By chapter 54, section 1, of the laws of 2015:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2015, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities, but not including the costs of heavy equipment.
 31 Personal service (170115HM) ... 253,110,000 (re. \$156,729,000)
 32 Nonpersonal service (170415HM) ... 235,648,000 (re. \$210,207,000)
 33 Fringe benefits (170815HM) ... 141,438,000 (re. \$141,411,000)
 34 Indirect costs (170915HM) ... 6,404,000 (re. \$6,404,000)
 35 For the payment of the costs of heavy equip- ment, including the
 36 payment of liabilities incurred prior to April 1, 2015.
 37 Nonpersonal service (170515HM) ... 35,657,000 (re. \$35,657,000)
 38 For the operating and capital costs of the Wells Bridge highway rest
 39 area/text stop located on Interstate 88 westbound between exits 11
 40 and 12 in Delaware County (17WB15HM)
 41 2,500,000 (re. \$2,493,000)
 42 For the capital costs of the Glens Falls highway rest area/text stop
 43 located on Interstate 87 northbound between exits 17 and 18 in
 44 Warren County (17GF15HM) ... 1,000,000 (re. \$994,000)

45 By chapter 54, section 1, of the laws of 2014:

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1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2014, of snow and ice control on state
3 highways and preventive maintenance on state roads and bridges as
4 defined in paragraph (a) of subdivision 1 of section 10-d of the
5 highway law, including personal services, nonpersonal services,
6 fringe benefits and contractual services provided by private firms
7 and municipalities, but not including the costs of heavy equipment.
8 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
9 Nonpersonal service (170414HM) ... 222,000,000 (re. \$18,191,000)
10 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
11 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
12 For the payment of the costs of heavy equipment, including the payment
13 of liabilities incurred prior to April 1, 2014.
14 Nonpersonal service (170514HM) ... 40,000,000 (re. \$21,720,000)
15 For the operating and capital costs of the Worcester highway rest
16 area/text stop located on Interstate 88 eastbound between exits 18
17 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$725,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2013, of snow and ice control on state
21 highways and preventive maintenance on state roads and bridges as
22 defined in paragraph (a) of subdivision 1 of section 10-d of the
23 highway law, including personal services, nonpersonal services,
24 fringe benefits and contractual services provided by private firms
25 and municipalities, but not including the costs of heavy equipment.
26 Nonpersonal service (170413HM) ... 195,880,000 (re. \$4,059,000)
27 For the payment of the costs of heavy equipment, including the payment
28 of liabilities incurred prior to April 1, 2013.
29 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,252,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2012, of snow and ice control on state
33 highways and preventive maintenance on state roads and bridges as
34 defined in paragraph (a) of subdivision 1 of section 10-d of the
35 highway law, including personal services, nonpersonal services,
36 fringe benefits and contractual services provided by private firms
37 and municipalities.
38 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
39 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,804,000)
40 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
41 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

42 By chapter 54, section 1, of the laws of 2011:
43 For the payment of costs, including the payment of liabilities
44 incurred prior to April 1, 2011, of snow and ice control on state
45 highways and preventive maintenance on state roads and bridges as
46 defined in paragraph (a) of subdivision 1 of section 10-d of the
47 highway law, including personal services, nonpersonal services,
48 fringe benefits and contractual services provided by private firms
49 and municipalities.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170411HM)
 4 614,652,000 (re. \$74,920,000)

5 PERSONAL SERVICE

6 Personal service--regular 204,261,000
 7 Temporary service 2,700,000
 8 Holiday/overtime compensation ... 22,500,000
 9 -----
 10 Amount available for person-
 11 al service 229,461,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 140,747,000
 15 Travel 900,000
 16 Contractual services 81,000,000
 17 Equipment 13,500,000
 18 Fringe benefits 123,475,000
 19 Indirect costs 7,929,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 367,551,000
 23 -----

24 For the purchase of transpor-
 25 tation related equipment,
 26 including the cost of all
 27 vehicles under 8,500 pounds:

28 Contractual services 180,000
 29 Equipment 17,460,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 17,640,000
 33 -----
 34 614,652,000
 35 =====

36 By chapter 55, section 1, of the laws of 2010:
 37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2010, of snow and ice control on state
 39 highways and preventive maintenance on state roads and bridges as
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the
 41 highway law, including personal services, nonpersonal services,
 42 fringe benefits and contractual services provided by private firms
 43 and municipalities.

44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170410HM)
2 668,346,000 (re. \$9,848,000)

3 PERSONAL SERVICE

4 Personal service--regular 226,956,000
5 Temporary service 3,000,000
6 Holiday/overtime compensation ... 25,000,000
7 -----
8 Amount available for person-
9 al service 254,956,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 156,386,000
13 Travel 1,000,000
14 Contractual services 90,000,000
15 Equipment 15,000,000
16 Fringe benefits 123,475,000
17 Indirect costs 7,929,000
18 -----
19 Amount available for nonper-
20 sonal service 393,790,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Equipment 19,400,000
30 -----
31 Amount available for nonper-
32 sonal service 19,600,000
33 -----
34 668,346,000
35 =====

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
37 section 1, of the laws of 2011:
38 For the payment of costs, including the payment of liabilities
39 incurred prior to April 1, 2009, of snow and ice control on state
40 highways and preventive maintenance on state roads and bridges as
41 defined in paragraph (a) of subdivision 1 of section 10-d of the
42 highway law, including personal services, nonpersonal services,

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1 fringe benefits and contractual services provided by private firms
 2 and municipalities.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (170409HM)
 6 664,757,267 (re. \$37,050,000)

7 PERSONAL SERVICE

8 Personal service--regular 215,326,267
 9 Temporary service 3,000,000
 10 Holiday/overtime compensation ... 30,000,000
 11 -----
 12 Amount available for person-
 13 al service 248,326,267
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 161,375,000
 17 Travel 1,500,000
 18 Contractual services 90,000,000
 19 Equipment 15,000,000
 20 Fringe benefits 109,139,000
 21 Indirect costs 8,556,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 385,570,000
 25 -----

26 MAINTENANCE UNDISTRIBUTED

27 For the purchase of transpor-
 28 tation related equipment,
 29 including the cost of all
 30 vehicles under 8,500 pounds ... 19,600,000

31 NONPERSONAL SERVICE

32 Contractual services 200,000
 33 Equipment 19,400,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 19,600,000
 37 -----

38 For costs associated with
 39 the contract maintenance
 40 and operation of inter-
 41 state 84, the department
 42 of transportation and the
 43 thruway authority are

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1 hereby authorized and
 2 empowered to enter into an
 3 annual contract for the
 4 thruway authority solely
 5 to perform such mainte-
 6 nance and operation on
 7 behalf of the department,
 8 notwithstanding any other
 9 provision of law, provided
 10 such contract shall
 11 include the same indemni-
 12 fication and hold harmless
 13 clauses for the thruway
 14 authority that are
 15 provided to municipalities
 16 pursuant to subdivision
 17 2-a of section 12 of the
 18 highway law 11,261,000
 19 -----

NONPERSONAL SERVICE

20
 21 Contractual services 11,261,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 11,261,000
 25 -----
 26 664,757,267
 27 =====

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 29 section 1, of the laws of 2010:

30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of snow and ice control on state
 32 highways and preventive maintenance on state roads and bridges as
 33 defined in paragraph (a) of subdivision 1 of section 10-d of the
 34 highway law, including personal services, nonpersonal services,
 35 fringe benefits and contractual services provided by private firms
 36 and municipalities.

37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (170408HM)
 40 614,421,000 (re. \$1,269,000)

PERSONAL SERVICE

41
 42 Personal service--regular 231,213,000
 43 Temporary service 2,259,000
 44 Holiday/overtime compensation ... 27,392,000
 45 -----
 46 Amount available for person-
 47 al service 260,864,000

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1 -----
 2 NONPERSONAL SERVICE
 3 Supplies and materials 118,595,000
 4 Travel 1,435,000
 5 Contractual services 77,787,000
 6 Equipment 13,747,000
 7 Fringe benefits 103,050,000
 8 Indirect costs 8,710,000
 9 -----
 10 Amount available for nonper-
 11 sonal service 323,324,000
 12 -----

13 MAINTENANCE UNDISTRIBUTED
 14 For the purchase of trans-
 15 portation related equip-
 16 ment, including the cost
 17 of all vehicles under
 18 8,500 pounds 19,300,000

19 NONPERSONAL SERVICE
 20 Contractual services 193,000
 21 Equipment 19,107,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 19,300,000
 25 -----

26 For costs associated with
 27 the contract maintenance
 28 and operation of inter-
 29 state 84, the department
 30 of transportation and the
 31 thruway authority are
 32 hereby authorized and
 33 empowered to enter into an
 34 annual contract for the
 35 thruway authority solely
 36 to perform such mainte-
 37 nance and operation on
 38 behalf of the department,
 39 notwithstanding any other
 40 provision of law, provided
 41 such contract shall
 42 include the same indemni-
 43 fication and hold harmless
 44 clauses for the thruway
 45 authority that are

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1 provided to municipalities
 2 pursuant to subdivision
 3 2-a of section 12 of the
 4 highway law 10,933,000
 5 -----

6 NONPERSONAL SERVICE

7 Contractual services 10,933,000
 8 -----
 9 Amount available for nonper-
 10 sonal service 10,933,000
 11 -----
 12 614,421,000
 13 =====

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 15 section 1, of the laws of 2010:

16 For the payment of costs, including the payment of liabilities
 17 incurred prior to April 1, 2007, of snow and ice control on state
 18 highways and preventive maintenance on state roads and bridges as
 19 defined in paragraph (a) of subdivision 1 of section 10-d of the
 20 highway law, including personal services, nonpersonal services,
 21 fringe benefits and contractual services provided by private firms
 22 and municipalities.

23 The items shown in the schedule below shall be for projects with a
 24 common purpose and may be interchanged without limitation subject to
 25 the approval of the director of the budget (170407HM)
 26 573,779,500 (re. \$240,000)

27 PERSONAL SERVICE

28 Personal service--regular 194,220,000
 29 Temporary service 2,215,000
 30 Holiday/overtime compensation ... 26,861,000
 31 -----
 32 Amount available for person-
 33 al service 223,296,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 120,805,000
 37 Travel 1,377,000
 38 Contractual services 73,203,000
 39 Equipment 12,711,000
 40 Fringe benefits 85,721,000
 41 Indirect costs 26,002,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 319,819,000
 45 -----

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1 MAINTENANCE UNDISTRIBUTED

2 For the purchase of transpor-
3 tation related equipment,
4 including the cost of all
5 vehicles under 8,500 pounds ... 19,100,000

6 NONPERSONAL SERVICE

7 Contractual services 191,000
8 Equipment 18,909,000
9 -----
10 Amount available for nonper-
11 sonal service 19,100,000
12 -----

13 For costs associated with
14 the contract maintenance
15 and operation of inter-
16 state 84, the department
17 of transportation and the
18 thruway authority are
19 hereby authorized and
20 empowered to enter into an
21 annual contract for the
22 thruway authority solely
23 to perform such mainte-
24 nance and operation on
25 behalf of the department,
26 notwithstanding any other
27 provision of law, provided
28 such contract shall
29 include the same indemni-
30 fication and hold harmless
31 clauses for the thruway
32 authority that are
33 provided to municipalities
34 pursuant to subdivision
35 2-a of section 12 of the
36 highway law 11,565,000
37 -----

38 NONPERSONAL SERVICE

39 Contractual services 11,565,000
40 -----
41 Amount available for nonper-
42 sonal service 11,565,000
43 -----
44 573,779,500
45 =====

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2006, of snow and ice control on state
 5 highways and preventive maintenance on state roads and bridges as
 6 defined in paragraph (a) of subdivision 1 of section 10-d of the
 7 highway law, including personal services, nonpersonal services,
 8 fringe benefits and contractual services provided by private firms
 9 and municipalities.
 10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (170406HM)
 13 528,118,000 (re. \$3,141,000)

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 15 section 1, of the laws of 2007:
 16 For the payment of costs, including the payment of liabilities
 17 incurred prior to April 1, 2005, of snow and ice control on state
 18 highways and preventive maintenance on state roads and bridges as
 19 defined in paragraph (a) of subdivision 1 of section 10-d of the
 20 highway law, including personal services, nonpersonal services,
 21 fringe benefits and contractual services provided by private firms
 22 and municipalities. Such costs shall not include the costs of vehi-
 23 cles under 8,500 pounds without the prior approval of the director
 24 of the budget.
 25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget (170405HM)
 28 479,947,000 (re. \$712,000)

29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Industrial Access Purpose

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 33 section 1, of the laws of 2010:
 34 For the construction or improvement of highway, bridge and rail
 35 freight projects related to industrial access, including the acqui-
 36 sition of property and the payment of liabilities incurred prior to
 37 April 1, 2004. For the cost of the contract services provided by
 38 private firms, including but not limited to the preparation of
 39 designs, plans, specifications and estimates; construction manage-
 40 ment and supervision; and appraisals, surveys, testing and environ-
 41 mental impact statements for transportation projects. No funds shall
 42 be allocated for such purposes until the commissioner of transporta-
 43 tion enters into an agreement subject to the approval of the direc-
 44 tor of the budget with any public or private entity for the repay-
 45 ment of 40 percent of each project's costs disbursed from such
 46 funds. Such agreement shall require repayment within 5 years of the
 47 date of acceptance of the project by the department of transporta-
 48 tion except that the repayment may occur over a period of up to 10
 49 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.
3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.
11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060479) ... 5,400,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2003:
20 For the construction or improvement of highway, bridge and rail
21 freight projects related to industrial access, including the acqui-
22 sition of property and the payment of liabilities incurred prior to
23 April 1, 2003. For the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.
46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17060379) ... 9,000,000 (re. \$3,140,000)

3 By chapter 55, section 1, of the laws of 2002:

4 For the construction or improvement of highway, bridge and rail
5 freight projects related to industrial access, including the acqui-
6 sition of property and the payment of liabilities incurred prior to
7 April 1, 2002. For the payment of reimbursements to the engineering
8 services fund for the cost of the contract services provided by
9 private firms, including but not limited to the preparation of
10 designs, plans, specifications and estimates; construction manage-
11 ment and supervision; and appraisals, surveys, testing and environ-
12 mental impact statements for transportation projects. No funds shall
13 be allocated for such purposes until the commissioner of transporta-
14 tion enters into an agreement subject to the approval of the direc-
15 tor of the budget with any public or private entity for the repay-
16 ment of 40 percent of each project's costs disbursed from such
17 funds. Such agreement shall require repayment within 5 years of the
18 date of acceptance of the project by the department of transporta-
19 tion except that the repayment may occur over a period of up to 10
20 years when total project costs exceed \$1,000,000. All projects must
21 be approved by the director of the budget prior to the obligation of
22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
24 and regulations promulgated by the commissioner of transportation
25 establishing the maximum amount of assistance to be provided for
26 each project and the information that must be provided by the entity
27 requesting assistance, establishing criteria for providing assist-
28 ance from the moneys so appropriated and including standards for
29 receiving of assistance including but not limited to the number of
30 jobs created or maintained by the transportation improvement.

31 Notwithstanding any inconsistent provision of law, the commissioner of
32 transportation may waive the requirement to repay 40 percent of the
33 cost of a project provided that private funds are dedicated to the
34 cost of such industrial access project and related economic develop-
35 ment for at least 40 percent of the total cost of the industrial
36 access project and related economic development and the industrial
37 access portion of such project's cost is greater than \$2,000,000
38 (17060279) ... 9,000,000 (re. \$291,000)

39 For the construction or improvement of highway, bridge and rail
40 freight projects related to industrial access, including the acqui-
41 sition of property and the payment of liabilities incurred prior to
42 April 1, 2002. For the payment of reimbursements to the engineering
43 services fund for the cost of the contract services provided by
44 private firms, including but not limited to the preparation of
45 designs, plans, specifications and estimates; construction manage-
46 ment and supervision; and appraisals, surveys, testing and environ-
47 mental impact statements for transportation projects. No funds shall
48 be allocated for such purposes until the commissioner of transporta-
49 tion enters into an agreement subject to the approval of the direc-
50 tor of the budget with any public or private entity for the repay-
51 ment of 40 percent of each project's costs disbursed from such

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1 funds. Such agreement shall require repayment within 5 years of the
 2 date of acceptance of the project by the department of transporta-
 3 tion except that the repayment may occur over a period of up to 10
 4 years when total project costs exceed \$1,000,000. All projects must
 5 be approved by the director of the budget prior to the obligation of
 6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules
 8 and regulations promulgated by the commissioner of transportation
 9 establishing the maximum amount of assistance to be provided for
 10 each project and the information that must be provided by the entity
 11 requesting assistance, establishing criteria for providing assist-
 12 ance from the moneys so appropriated and including standards for
 13 receiving of assistance including but not limited to the number of
 14 jobs created or maintained by the transportation improvement.

15 For the payment of the costs of projects from this appropriation as
 16 set forth in a memorandum of understanding between the majority
 17 leader of the senate and the speaker of the assembly or their desig-
 18 nee.

19 Notwithstanding any inconsistent provision of law, the commissioner of
 20 transportation may waive the requirement to repay 40 percent of the
 21 cost of a project provided that private funds are dedicated to the
 22 cost of such industrial access project and related economic develop-
 23 ment for at least 40 percent of the total cost of the industrial
 24 access project and related economic development and the industrial
 25 access portion of such project's cost is greater than \$2,000,000
 26 (17070279) ... 6,000,000 (re. \$6,000,000)

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction or improvement of highway, bridge and rail
 29 freight projects related to industrial access, including the acqui-
 30 sition of property and the payment of liabilities incurred prior to
 31 April 1, 2000. For the payment of reimbursements to the engineering
 32 services fund for the cost of the contract services provided by
 33 private firms, including but not limited to the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing and environ-
 36 mental impact statements for transportation projects. No funds shall
 37 be allocated for such purposes until the commissioner of transporta-
 38 tion enters into an agreement subject to the approval of the direc-
 39 tor of the budget with any public or private entity for the repay-
 40 ment of 40 percent of each project's costs disbursed from such
 41 funds. Such agreement shall require repayment within 5 years of the
 42 date of acceptance of the project by the department of transporta-
 43 tion except that the repayment may occur over a period of up to 10
 44 years when total project costs exceed \$1,000,000. All projects must
 45 be approved by the director of the budget prior to the obligation of
 46 the moneys so appropriated.

47 The moneys so appropriated shall be made available pursuant to rules
 48 and regulations promulgated by the commissioner of transportation
 49 establishing the maximum amount of assistance to be provided for
 50 each project and the information that must be provided by the entity
 51 requesting assistance, establishing criteria for providing assist-

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1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17060079) ... 15,000,000 (re. \$82,000)

12 By chapter 55, section 1, of the laws of 1999:
 13 For the construction or improvement of highway, bridge and rail
 14 freight projects related to industrial access, including the acqui-
 15 sition of property and the payment of liabilities incurred prior to
 16 April 1, 1999. For the payment of reimbursements to the engineering
 17 services fund for the cost of the contract services provided by
 18 private firms, including but not limited to the preparation of
 19 designs, plans, specifications and estimates; construction manage-
 20 ment and supervision; and appraisals, surveys, testing and environ-
 21 mental impact statements for transportation projects. No funds shall
 22 be allocated for such purposes until the commissioner of transporta-
 23 tion enters into an agreement subject to the approval of the direc-
 24 tor of the budget with any public or private entity for the repay-
 25 ment of 40 percent of each project's costs disbursed from such
 26 funds. Such agreement shall require repayment within 5 years of the
 27 date of acceptance of the project by the department of transporta-
 28 tion except that the repayment may occur over a period of up to 10
 29 years when total project costs exceed \$1,000,000. All projects must
 30 be approved by the director of the budget prior to the obligation of
 31 the moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules
 33 and regulations promulgated by the commissioner of transportation
 34 establishing the maximum amount of assistance to be provided for
 35 each project and the information that must be provided by the entity
 36 requesting assistance, establishing criteria for providing assist-
 37 ance from the moneys so appropriated and including standards for
 38 receiving of assistance including but not limited to the number of
 39 jobs created or maintained by the transportation improvement.
 40 Notwithstanding any inconsistent provision of law, the commissioner of
 41 transportation may waive the requirement to repay 40 percent of the
 42 cost of a project provided that private funds are dedicated to the
 43 cost of such industrial access project and related economic develop-
 44 ment for at least 40 percent of the total cost of the industrial
 45 access project and related economic development and the industrial
 46 access portion of such project's cost is greater than \$2,000,000
 47 (17069979) ... 15,000,000 (re. \$321,000)

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2000:

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1 For the construction or improvement of highway, bridge and rail
 2 freight projects related to industrial access, including the acqui-
 3 sition of property and the payment of liabilities incurred prior to
 4 April 1, 1999. For the payment of reimbursements to the engineering
 5 services fund for the cost of the contract services provided by
 6 private firms, including but not limited to the preparation of
 7 designs, plans, specifications and estimates; construction manage-
 8 ment and supervision; and appraisals, surveys, testing and environ-
 9 mental impact statements for transportation projects. No funds shall
 10 be allocated for such purposes until the commissioner of transporta-
 11 tion enters into an agreement subject to the approval of the direc-
 12 tor of the budget with any public or private entity for the repay-
 13 ment of 40 percent of each project's costs disbursed from such
 14 funds. Such agreement shall require repayment within 5 years of the
 15 date of acceptance of the project by the department of transporta-
 16 tion except that the repayment may occur over a period of up to 10
 17 years when total project costs exceed \$1,000,000. All projects must
 18 be approved by the director of the budget prior to the obligation of
 19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
 21 and regulations promulgated by the commissioner of transportation
 22 establishing the maximum amount of assistance to be provided for
 23 each project and the information that must be provided by the entity
 24 requesting assistance, establishing criteria for providing assist-
 25 ance from the moneys so appropriated and including standards for
 26 receiving of assistance including but not limited to the number of
 27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as
 29 set forth in a memorandum of understanding between the majority
 30 leader of the senate and the speaker of the assembly or their desig-
 31 nees.

32 Notwithstanding any inconsistent provision of law, the commissioner of
 33 transportation may waive the requirement to repay 40 percent of the
 34 cost of a project provided that private funds are dedicated to the
 35 cost of such industrial access project and related economic develop-
 36 ment for at least 40 percent of the total cost of the industrial
 37 access project and related economic development and the industrial
 38 access portion of such project's cost is greater than \$2,000,000
 39 (17079979) ... 10,000,000 (re. \$1,574,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For the construction or improvement of highway, bridge and rail
 42 freight projects related to industrial access, including the acqui-
 43 sition of property and the payment of liabilities incurred prior to
 44 April 1, 1998. For the payment of reimbursements to the engineering
 45 services fund for the cost of the contract services provided by
 46 private firms, including but not limited to the preparation of
 47 designs, plans, specifications and estimates; construction manage-
 48 ment and supervision; and appraisals, surveys, testing and environ-
 49 mental impact statements for transportation projects. No funds shall
 50 be allocated for such purposes until the commissioner of transporta-
 51 tion enters into an agreement subject to the approval of the direc-

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1 tor of the budget with any public or private entity for the repay-
2 ment of 40 percent of each project's costs disbursed from such
3 funds. Such agreement shall require repayment within 5 years of the
4 date of acceptance of the project by the department of transporta-
5 tion except that the repayment may occur over a period of up to 10
6 years when total project costs exceed \$1,000,000. All projects must
7 be approved by the director of the budget prior to the obligation of
8 the moneys so appropriated.

9 The moneys so appropriated shall be made available pursuant to rules
10 and regulations promulgated by the commissioner of transportation
11 establishing the maximum amount of assistance to be provided for
12 each project and the information that must be provided by the entity
13 requesting assistance, establishing criteria for providing assist-
14 ance from the moneys so appropriated and including standards for
15 receiving of assistance including but not limited to the number of
16 jobs created or maintained by the transportation improvement.

17 Notwithstanding any inconsistent provision of law, the commissioner of
18 transportation may waive the requirement to repay 40 percent of the
19 cost of a project provided that private funds are dedicated to the
20 cost of such industrial access project and related economic develop-
21 ment for at least 40 percent of the total cost of the industrial
22 access project and related economic development and the industrial
23 access portion of such project's cost is greater than \$2,000,000
24 (17069879) ... 5,000,000 (re. \$244,000)

25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Multi-Modal Purpose

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
29 section 5, of the laws of 2006:

30 For the cost of multi-modal projects designated as part of the multi-
31 modal program established by section 14-k of the transportation law
32 and in accordance with the 2005 memorandum of understanding among
33 the governor, the majority leader of the senate, and the speaker of
34 the assembly, or their designees. Notwithstanding any other incon-
35 sistent provision of law, funds allocated and made available from
36 this appropriation in state fiscal years 2006-07 through 2009-10
37 shall not exceed \$50,000,000 annually pursuant to section viii of
38 the 2005 transportation memorandum of understanding (17MM06MR)
39 200,000,000 (re. \$164,042,000)

40 By chapter 55, section 1, of the laws of 2005:

41 For the cost of multi-modal projects designated as part of the multi-
42 modal program established by section 14-k of the transportation law
43 and in accordance with a memorandum of understanding among the
44 governor, the majority leader of the senate, and the speaker of the
45 assembly, or their designees (17MM05MR)
46 150,000,000 (re. \$24,772,000)

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund

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1 Non-Federal Aided Highway Purpose

2 By chapter 54, section 1, of the laws of 2015:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2015, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, for the state share of federally authorized high speed rail
9 improvement projects, and for the cost of administrative services of
10 the department of transportation and the cost of services provided
11 by private firms; including the costs of preventive maintenance on
12 state roads and bridges as defined in paragraph (a) of subdivision 1
13 of section 10-d of the highway law for contractual preventive main-
14 tenance services provided by private firms; and including but not
15 limited to the preparation of designs, plans, specifications and
16 estimates; construction management and supervision, and appraisals,
17 surveys, testing and environmental impact statements for transporta-
18 tion projects. Project costs funded from this appropriation may
19 include but shall not be limited to construction, reconstruction,
20 reconditioning and preservation, and preventive maintenance. Up to
21 \$5,000,000 of this appropriation may be used for traffic maintenance
22 and traffic protection services provided by the division of state
23 police.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state non-federal-
27 ly aided highway funds appropriated herein when the use of federal
28 aid funds for such local bridge projects would not be cost effective
29 and the federal aid and state matching funds saved as a result of
30 the use of nonfederal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The
32 total amount of non-federally aided highway funds made available for
33 local bridge projects from this appropriation shall not exceed
34 \$2,500,000 in state fiscal year 2015-16.

35 Personal service (17011522) ... 5,000,000 (re. \$3,457,000)
36 Nonpersonal service (17041522) ... 20,000,000 (re. \$18,022,000)
37 Capital projects (17081522) ... 413,251,000 (re. \$390,290,000)

38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 2015, of the acquisition of property
40 related to construction, reconstruction, reconditioning and preser-
41 vation, and preventive maintenance of state highways, parkways,
42 bridges, the New York State Thruway, Indian reservation roads, and
43 facilities for which the responsibility is vested with the state
44 department of transportation.

45 Capital projects (17091522) ... 23,431,000 (re. \$21,873,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 2014, of the acquisition of property
49 related to construction, reconstruction, reconditioning and preser-
50 vation, and preventive maintenance of state highways, parkways,

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1 bridges, the New York State Thruway, Indian reservation roads, and
 2 facilities for which the responsibility is vested with the state
 3 department of transportation.
 4 Capital projects (17091422) ... 27,690,000 (re. \$6,868,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 6 amended by chapter 54, section 1, of the laws of 2015, is hereby
 7 amended and reappropriated to read:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, for the state share of federally authorized high speed rail
 14 improvement projects, and for the cost of administrative services of
 15 the department of transportation and the cost of services provided
 16 by private firms; including the costs of preventive maintenance on
 17 state roads and bridges as defined in paragraph (a) of subdivision 1
 18 of section 10-d of the highway law for contractual preventive main-
 19 tenance services provided by private firms; and including but not
 20 limited to the preparation of designs, plans, specifications and
 21 estimates; construction management and supervision, and appraisals,
 22 surveys, testing and environmental impact statements for transporta-
 23 tion projects. Project costs funded from this appropriation may
 24 include but shall not be limited to construction, reconstruction,
 25 reconditioning and preservation, and preventive maintenance. Up to
 26 \$5,000,000 of this appropriation may be used for traffic maintenance
 27 and traffic protection services provided by the division of state
 28 police.

29 With the approval of the director of the budget, the commissioner of
 30 transportation is authorized to enter into agreements with any muni-
 31 cipality to finance local bridge projects through state non-federal-
 32 ly aided highway funds appropriated herein when the use of federal
 33 aid funds for such local bridge projects would not be cost effective
 34 and the federal aid and state matching funds saved as a result of
 35 the use of nonfederal aid funds for local bridge projects are made
 36 available for bridge projects on the state highway system. The total
 37 amount of non-federally aided highway funds made available for local
 38 bridge projects from this appropriation shall not exceed \$2,500,000
 39 in state fiscal year 2014-15.

40 Personal service (17011422) ... 6,000,000 (re. \$880,000)
 41 Nonpersonal service (17041422)
 42 [26,000,000] 27,000,000 (re. \$6,034,000)
 43 Capital projects (17081422)
 44 [475,079,000] 474,079,000 (re. \$238,104,000)

45 By chapter 54, section 1, of the laws of 2013:
 46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 2013, of the acquisition of property
 48 related to construction, reconstruction, reconditioning and preser-
 49 vation, and preventive maintenance of state highways, parkways,
 50 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation.
 3 Capital projects (17091322) ... 29,175,000 (re. \$7,948,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities
 7 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 8 es, the New York State Thruway, Indian reservation roads, and facil-
 9 ities for which the responsibility is vested with the state depart-
 10 ment of transportation including work appurtenant and ancillary
 11 thereto, for the state share of federally authorized high speed rail
 12 improvement projects, and for the cost of administrative services of
 13 the department of transportation and the cost of services provided
 14 by private firms; including the costs of preventive maintenance on
 15 state roads and bridges as defined in paragraph (a) of subdivision 1
 16 of section 10-d of the highway law for contractual preventive main-
 17 tenance services provided by private firms; and including but not
 18 limited to the preparation of designs, plans, specifications and
 19 estimates; construction management and supervision, and appraisals,
 20 surveys, testing and environmental impact statements for transporta-
 21 tion projects. Project costs funded from this appropriation may
 22 include but shall not be limited to construction, reconstruction,
 23 reconditioning and preservation, and preventive maintenance. Up to
 24 \$3,000,000 of this appropriation may be used for traffic maintenance
 25 and traffic protection services provided by the division of state
 26 police.

27 With the approval of the director of the budget, the commissioner of
 28 transportation is authorized to enter into agreements with any muni-
 29 cipality to finance local bridge projects through state nonfederally
 30 aided highway funds appropriated herein when the use of federal aid
 31 funds for such local bridge projects would not be cost effective and
 32 the federal aid and state matching funds saved as a result of the
 33 use of nonfederal aid funds for local bridge projects are made
 34 available for bridge projects on the state highway system. The
 35 total amount of non-federally aided highway funds made available for
 36 local bridge projects from this appropriation shall not exceed
 37 \$2,500,000 in state fiscal year 2013-14.

38 Personal service (17011322) ... 4,000,000 (re. \$906,000)
 39 Nonpersonal service (17041322) ... 19,000,000 (re. \$2,754,000)
 40 Capital projects (17081322) ... 553,121,000 (re. \$173,084,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 42 section 1, of the laws of 2013:

43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 45 es, the New York State Thruway, Indian reservation roads, and facil-
 46 ities for which the responsibility is vested with the state depart-
 47 ment of transportation including work appurtenant and ancillary
 48 thereto, for the state share of federally authorized high speed rail
 49 improvement projects, and for the cost of administrative services of
 50 the department of transportation and the cost of services provided

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1 by private firms; including the costs of preventive maintenance on
 2 state roads and bridges as defined in paragraph (a) of subdivision 1
 3 of section 10-d of the highway law for contractual preventive main-
 4 tenance services provided by private firms; and including but not
 5 limited to the preparation of designs, plans, specifications and
 6 estimates; construction management and supervision, and appraisals,
 7 surveys, testing and environmental impact statements for transporta-
 8 tion projects. Project costs funded from this appropriation may
 9 include but shall not be limited to construction, reconstruction,
 10 reconditioning and preservation, preventive maintenance, and the
 11 acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of nonfederal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The
 20 total amount of non-federally aided highway funds made available for
 21 local bridge projects from this appropriation shall not exceed
 22 \$2,500,000 in state fiscal year 2012-13.

23 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
 24 Nonpersonal service (17041222) ... 15,100,000 (re. \$793,000)
 25 Capital projects (17081222) ... 508,950,000 (re. \$44,113,000)

26 By chapter 54, section 1, of the laws of 2011:

27 For the payment of the costs, including the payment of liabilities
 28 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 29 es, the New York State Thruway, Indian reservation roads, and facil-
 30 ities for which the responsibility is vested with the state depart-
 31 ment of transportation including work appurtenant and ancillary
 32 thereto, for the state share of federally authorized high speed rail
 33 improvement projects, and for the cost of administrative services of
 34 the department of transportation and the cost of services provided
 35 by private firms; including the costs of preventive maintenance on
 36 state roads and bridges as defined in paragraph (a) of subdivision 1
 37 of section 10-d of the highway law for contractual preventive main-
 38 tenance services provided by private firms; and including but not
 39 limited to the preparation of designs, plans, specifications and
 40 estimates; construction management and supervision, and appraisals,
 41 surveys, testing and environmental impact statements for transporta-
 42 tion projects. Project costs funded from this appropriation may
 43 include but shall not be limited to construction, reconstruction,
 44 reconditioning and preservation, preventive maintenance, and the
 45 acquisition of property. With the approval of the director of the
 46 budget, the commissioner of transportation is authorized to enter
 47 into agreements with any municipality to finance local bridge
 48 projects through state non-federally aided highway funds appropri-
 49 ated herein when the use of federal aid funds for such local bridge
 50 projects would not be cost effective and the federal aid and state
 51 matching funds saved as a result of the use of non-federal aid funds

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1 for local bridge projects are made available for bridge projects on
2 the state highway system. The total amount of non-federally aided
3 highway funds made available for local bridge projects from this
4 appropriation shall not exceed \$2,500,000 in state fiscal year
5 2011-12.

6 The items shown in the schedule below shall be for projects with a
7 common purpose and may be interchanged without limitation subject to
8 the approval of the director of the budget (17021122)
9 526,050,000 (re. \$44,412,000)

10 PERSONAL SERVICE

11 Personal service--regular 1,500,000
12 Holiday/overtime compensation 500,000
13 -----
14 Amount available for person-
15 al service 2,000,000
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 2,000,000
19 Travel 10,000
20 Contractual services 7,000,000
21 Equipment 3,990,000
22 -----
23 Amount available for nonper-
24 sonal service 13,000,000
25 -----

26 CAPITAL PROJECTS

27 Highway and Bridge
28 Construction and Preventive
29 Maintenance 486,000,000
30 -----
31 Right of Way Acquisition 25,050,000
32 -----
33 Amount available for capital
34 projects 511,050,000
35 -----
36 526,050,000
37 =====

38 By chapter 55, section 1, of the laws of 2010:
39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2010, of state highways, parkways, bridg-
41 es, the New York State Thruway, Indian reservation roads, and facil-
42 ities for which the responsibility is vested with the state depart-
43 ment of transportation including work appurtenant and ancillary
44 thereto, for the state share of federally authorized high speed rail
45 improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided
 2 by private firms; including the costs of preventive maintenance on
 3 state roads and bridges as defined in paragraph (a) of subdivision 1
 4 of section 10-d of the highway law for contractual preventive main-
 5 tenance services provided by private firms; and including but not
 6 limited to the preparation of designs, plans, specifications and
 7 estimates; construction management and supervision, and appraisals,
 8 surveys, testing and environmental impact statements for transporta-
 9 tion projects. Project costs funded from this appropriation may
 10 include but shall not be limited to construction, reconstruction,
 11 reconditioning and preservation, preventive maintenance, and the
 12 acquisition of property.

13 With the approval of the director of the budget, the commissioner of
 14 transportation is authorized to enter into agreements with any muni-
 15 cipality to finance local bridge projects through state nonfederally
 16 aided highway funds appropriated herein when the use of federal aid
 17 funds for such local bridge projects would not be cost effective and
 18 the federal aid and state matching funds saved as a result of the
 19 use of nonfederal aid funds for local bridge projects are made
 20 available for bridge projects on the state highway system. The total
 21 amount of non-federally aided highway funds made available for local
 22 bridge projects from this appropriation shall not exceed \$2,500,000
 23 in state fiscal year 2010-11.

24 The items shown in the schedule below shall be for projects with a
 25 common purpose and may be interchanged without limitation subject to
 26 the approval of the director of the budget (17021022)
 27 526,050,000 (re. \$20,020,000)

28 SCHEDULE

29 PERSONAL SERVICE

30 Personal service--regular 1,500,000
 31 Holiday/overtime compensation 500,000
 32 -----
 33 Amount available for person-
 34 al service 2,000,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,000,000
 38 Travel 10,000
 39 Contractual services 7,000,000
 40 Equipment 3,990,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 13,000,000
 44 -----

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1	MAINTENANCE UNDISTRIBUTED	
2	Highway and Bridge	
3	Construction and Preventive	
4	Maintenance	486,000,000
5		-----
6	Right of Way Acquisition	25,050,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	511,050,000
10		-----
11		526,050,000
12		=====

13 By chapter 55, section 1, of the laws of 2009:
 14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto, the cost of administrative services of the department of
 20 transportation and the cost of services provided by private firms;
 21 including the costs of preventive maintenance on state roads and
 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 23 of the highway law for contractual preventive maintenance services
 24 provided by private firms; and including but not limited to the
 25 preparation of designs, plans, specifications and estimates;
 26 construction management and supervision, and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects. Project costs funded from this appropriation may include
 29 but shall not be limited to construction, reconstruction, recondi-
 30 tioning and preservation, preventive maintenance, and the acquisi-
 31 tion of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state non-federal-
 35 ly aided highway funds appropriated herein when the use of federal
 36 aid funds for such local bridge projects would not be cost effective
 37 and the federal aid and state matching funds saved as a result of
 38 the use of nonfederal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to
 45 the approval of the director of the budget (17020922)
 46 516,550,000 (re. \$55,996,000)

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1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,000,000
 4 Holiday/overtime compensation 1,000,000
 5 -----
 6 Amount available for person-
 7 al service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,000,000
 11 Travel 10,000
 12 Contractual services 8,000,000
 13 Equipment 3,990,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
 20 and Preventive Maintenance ... 476,000,000
 21 -----
 22 Right of Way Acquisition 25,550,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 501,550,000
 26 -----
 27 516,550,000
 28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

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1 tioning and preservation, preventive maintenance, and the acquisi-
 2 tion of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state non-federal-
 6 ly aided highway funds appropriated herein when the use of federal
 7 aid funds for such local bridge projects would not be cost effective
 8 and the federal aid and state matching funds saved as a result of
 9 the use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2008-09.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17020822)
 17 539,352,000 (re. \$21,385,000)

18 SCHEDULE

19 PERSONAL SERVICE

20 Personal service--regular 926,000
 21 Holiday/overtime compensation 1,074,000
 22 -----
 23 Amount available for person-
 24 al service 2,000,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 1,283,000
 28 Travel 3,000
 29 Contractual services 7,833,000
 30 Equipment 3,881,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

35 MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge Construcion
 37 and Preventive Maintenance ... 524,352,000
 38 -----
 39 Amount available for mainte-
 40 nance undistributed 524,352,000
 41 -----
 42 539,352,000
 43 =====

44 By chapter 55, section 1, of the laws of 2007:

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 3 es, the New York State Thruway, Indian reservation roads, and facil-
 4 ities for which the responsibility is vested with the state depart-
 5 ment of transportation including work appurtenant and ancillary
 6 thereto, the cost of administrative services of the department of
 7 transportation and the cost of services provided by private firms;
 8 including the costs of preventive maintenance on state roads and
 9 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 10 of the highway law for contractual preventive maintenance services
 11 provided by private firms; and including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision, and appraisals, surveys,
 14 testing and environmental impact statements for transportation
 15 projects. Project costs funded from this appropriation may include
 16 but shall not be limited to construction, reconstruction, recondi-
 17 tioning and preservation, preventive maintenance, and the acquisi-
 18 tion of property.

19 With the approval of the director of the budget, the commissioner of
 20 transportation is authorized to enter into agreements with any muni-
 21 cipality to finance local bridge projects through state non-federal-
 22 ly aided highway funds appropriated herein when the use of federal
 23 aid funds for such local bridge projects would not be cost effective
 24 and the federal aid and state matching funds saved as a result of
 25 the use of nonfederal aid funds for local bridge projects are made
 26 available for bridge projects on the state highway system. The total
 27 amount of non-federally aided highway funds made available for local
 28 bridge projects from this appropriation shall not exceed \$2,500,000
 29 in state fiscal year 2007-2008.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (17020722)
 33 520,505,000 (re. \$4,301,000)

34 SCHEDULE

35 PERSONAL SERVICE

36 Personal service--regular 463,000
 37 Holiday/overtime compensation 537,000
 38 -----
 39 Amount available for person-
 40 al service 1,000,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 1,184,000
 44 Travel 3,000
 45 Contractual services 7,231,000
 46 Equipment 3,582,000
 47 -----

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1 Amount available for nonper-
 2 sonal service 12,000,000
 3 -----

4 MAINTENANCE UNDISTRIBUTED

5 Highway and Bridge
 6 Construction and Preventive
 7 Maintenance 507,505,000
 8 -----
 9 Amount available for mainte-
 10 nance undistributed 507,505,000
 11 -----
 12 520,505,000
 13 =====

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto, the cost of administrative services of the department of
 22 transportation and the cost of services provided by private firms;
 23 including the costs of preventive maintenance on state roads and
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 25 of the highway law for contractual preventive maintenance services
 26 provided by private firms; and including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision, and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects. Project costs funded from this appropriation may include
 31 but shall not be limited to construction, reconstruction, recondi-
 32 tioning and preservation, preventive maintenance, and the acquisi-
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state non-federal-
 37 ly aided highway funds appropriated herein when the use of federal
 38 aid funds for such local bridge projects would not be cost effective
 39 and the federal aid and state matching funds saved as a result of
 40 the use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17020622)
 48 667,502,000 (re. \$7,046,000)

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1 SCHEDULE

2	Highway and Bridge	
3	Construction	457,502,000
4		-----
5	Preventive Maintenance	210,000,000
6		-----
7		667,502,000
8		=====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2005, of state high ways, parkways,
13 bridges, the New York State Thruway, Indian reservation roads, and
14 facilities for which the responsibility is vested with the state
15 department of transportation including work appurtenant and ancil-
16 lary thereto, the cost of administrative services of the department
17 of transportation and the cost of services provided by private
18 firms; including the costs of preventive maintenance on state roads
19 and bridges as defined in paragraph (a) of subdivision 1 of section
20 10-d of the highway law for contractual preventive maintenance
21 services provided by private firms; and including but not limited to
22 the preparation of designs, plans, specifications and estimates;
23 construction management and supervision, and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects. Project costs funded from this appropriation may include
26 but shall not be limited to construction, reconstruction, recondi-
27 tioning and preservation, preventive maintenance, and the acqui-
28 sition of property.

29 The funds made available through this appropriation shall be utilized
30 for the payment of the costs of eligible projects in accordance with
31 a memorandum of understanding entered into between the governor, the
32 majority leader of the senate and the speaker of the assembly, or
33 their designees.

34 With the approval of the director of the budget, the commissioner of
35 transportation is authorized to enter into agreements with any muni-
36 cipality to finance local bridge projects through state non-federal-
37 ly aided highway funds appropriated herein when the use of federal
38 aid funds for such local bridge projects would not be cost effective
39 and the federal aid and state matching funds saved as a result of
40 the use of nonfederal aid funds for local bridge projects are made
41 available for bridge projects on the state highway system. The total
42 amount of non-federally aided highway funds made available for local
43 bridge projects from this appropriation shall not exceed \$2,500,000
44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a
46 common purpose and may be interchanged without limitation subject to
47 the approval of the director of the budget (17020522)
48 604,125,000 (re. \$3,717,000)

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.
17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state non-federal-
20 ly aided highway funds appropriated herein when the use of federal
21 aid funds for such local bridge projects would not be cost effective
22 and the federal aid and state matching funds saved as a result of
23 the use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422)
28 380,000,000 (re. \$28,706,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.
39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422)
42 331,260,000 (re. \$1,107,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:
45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto, the cost of administrative services of the department of

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1 transportation and the cost of services provided by private firms,
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing and environmental impact
 5 statements for transportation projects. Project costs funded from
 6 this appropriation may include but shall not be limited to
 7 construction, reconstruction, reconditioning and preservation, and
 8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of
 10 transportation is authorized to enter into agreements with any muni-
 11 cipality to finance local bridge projects through state non-federal-
 12 ly aided highway funds appropriated herein when the use of federal
 13 aid funds for such local bridge projects would not be cost effective
 14 and the federal aid and state matching funds saved as a result of
 15 the use of non-federal aid funds for local bridge projects are made
 16 available for bridge projects on the state highway system. The total
 17 amount of non-federally aided highway funds made available for local
 18 bridge projects from this appropriation shall not exceed \$2,500,000
 19 in state fiscal year 2003-2004 (17020322)
 20 370,000,000 (re. \$7,971,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2003, of preventive maintenance on state
 25 roads and bridges as defined in paragraph (a) of subdivision 1 of
 26 section 10-d of the highway law including personal services, nonper-
 27 sonal services, fringe benefits and the contractual services
 28 provided by private firms. Such costs shall not include the costs of
 29 vehicles under 8,500 pounds without the prior approval of the direc-
 30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17040322)
 34 317,684,000 (re. \$2,107,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto and the payment of reimbursements to the engineering
 43 services fund for the cost of administrative services of the depart-
 44 ment of transportation and the cost of services provided by private
 45 firms, including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing and environmental
 48 impact statements for transportation projects. Project costs funded
 49 from this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state non-federal-
 6 ly aided highway funds appropriated herein when the use of federal
 7 aid funds for such local bridge projects would not be cost effective
 8 and the federal aid and state matching funds saved as a result of
 9 the use of non-federal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2002-2003 (17020222)
 14 1,042,107,000 (re. \$4,788,000)

15 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 16 section 1, of the laws of 2009:

17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2002, of preventive maintenance on state
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of
 20 section 10-d of the highway law including personal services, nonper-
 21 sonal services, fringe benefits and the contractual services
 22 provided by private firms. Such costs shall not include the costs of
 23 vehicles under 8,500 pounds without the prior approval of the direc-
 24 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)

25 SCHEDULE

26	Personal service	47,600,000
27	Nonpersonal service	41,391,000
28	Maintenance undistributed	
29	For expenses of highway maintenance	87,193,000
30	For the costs of the contract services	
31	provided by private firms performing	
32	preventive maintenance	153,948,036
33		-----
34	Available for maintenance undistributed	245,153,036
35		-----
36		330,132,036
37		=====

38 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 39 section 1, of the laws of 2003:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto and the payment of reimbursements to the engineering
 46 services fund for the cost of administrative services of the depart-
 47 ment of transportation and the cost of services provided by private
 48 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects. Project costs funded
 4 from this appropriation may include but shall not be limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property.

7 With the approval of the director of the budget, the commissioner of
 8 transportation is authorized to enter into agreements with any muni-
 9 cipality to finance local bridge projects through state non-federal-
 10 ly aided highway funds appropriated herein when the use of federal
 11 aid funds for such local bridge projects would not be cost effective
 12 and the federal aid and state matching funds saved as a result of
 13 the use of non-federal aid funds for local bridge projects are made
 14 available for bridge projects on the state highway system. The total
 15 amount of non-federally aided highway funds made available for local
 16 bridge projects from this appropriation shall not exceed \$2,500,000
 17 in state fiscal year 2001-2002 (17020122)
 18 1,069,754,000 (re. \$128,260,000)

19 For the payment of costs, including the payment of liabilities
 20 incurred prior to April 1, 2001, of preventive maintenance on state
 21 roads and bridges as defined in paragraph (a) of subdivision 1 of
 22 section 10-d of the highway law including personal services, nonper-
 23 sonal services, fringe benefits and the contractual services
 24 provided by private firms. Such costs shall not include the costs of
 25 vehicles under 8,500 pounds without the prior approval of the direc-
 26 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 28 section 1, of the laws of 2003:

29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 31 es, the New York State Thruway, Indian reservation roads, and facil-
 32 ities for which the responsibility is vested with the state depart-
 33 ment of transportation including work appurtenant and ancillary
 34 thereto and the payment of reimbursements to the engineering
 35 services fund for the cost of administrative services of the depart-
 36 ment of transportation and the cost of services provided by private
 37 firms, including but not limited to the preparation of designs,
 38 plans, specifications and estimates; construction management and
 39 supervision; and appraisals, surveys, testing and environmental
 40 impact statements for transportation projects. Project costs funded
 41 from this appropriation may include but shall not be limited to
 42 construction, reconstruction, reconditioning and preservation, and
 43 the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
 45 transportation is authorized to enter into agreements with any muni-
 46 cipality to finance local bridge projects through state non-federal-
 47 ly aided highway funds appropriated herein when the use of federal
 48 aid funds for such local bridge projects would not be cost effective
 49 and the federal aid and state matching funds saved as a result of
 50 the use of non-federal aid funds for local bridge projects are made
 51 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2000-2001 (17020022)
 4 943,841,000 (re. \$4,586,000)
 5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2000, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms (17040022)
 11 328,297,000 (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:
 13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state non-federal-
 31 ly aided highway funds appropriated herein when the use of federal
 32 aid funds for such local bridge projects would not be cost effective
 33 and the federal aid and state matching funds saved as a result of
 34 the use of nonfederal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1999-2000 (17029922)
 39 845,000,000 (re. \$7,477,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 41 section 1, of the laws of 2003:
 42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto and the payment of reimbursements to the engineering
 48 services fund for the cost of administrative services of the depart-
 49 ment of transportation and the cost of services provided by private
 50 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects. Project costs funded
 4 from this appropriation may include but shall not be limited to
 5 construction, reconstruction, reconditioning and preservation, and
 6 the acquisition of property (17029922)
 7 151,332,000 (re. \$1,000)
 8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 1999, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms (17049922)
 14 346,818,000 (re. \$596,000)

15 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects (17029822)
 29 1,165,139,000 (re. \$6,154,000)
 30 For the payment of costs, including the payment of liabilities
 31 incurred prior to April 1, 1998, of preventive maintenance on state
 32 roads and bridges as defined in paragraph (a) of subdivision 1 of
 33 section 10-d of the highway law including personal services, nonper-
 34 sonal services, fringe benefits and the contractual services
 35 provided by private firms (17049822)
 36 345,011,000 (re. \$2,153,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto and the payment of reimbursements to the engineering
 45 services fund for the cost of administrative services of the depart-
 46 ment of transportation and the cost of services provided by private
 47 firms, including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and
 49 supervision; and appraisals, surveys, testing and environmental
 50 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
2 construction, reconstruction, reconditioning and preservation, and
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state non-federal-
7 ly aided highway funds appropriated herein when the use of federal
8 aid funds for such local bridge projects would not be cost effective
9 and the federal aid and state matching funds saved as a result of
10 the use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The total
12 amount of non-federally aided highway funds made available for local
13 bridge projects from this appropriation shall not exceed \$2,500,000
14 in state fiscal year 1997-98 (17029722)
15 915,748,000 (re. \$4,474,000)

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1997, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17049722)
27 278,668,000 (re. \$1,872,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter
29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 1996, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto and the payment of reimbursements to the engineering
36 services fund for the cost of administrative services of the depart-
37 ment of transportation and the cost of services provided by private
38 firms, including but not limited to the preparation of designs,
39 plans, specifications and estimates; construction management and
40 supervision; and appraisals, surveys, testing and environmental
41 impact statements for transportation projects (17029622)
42 779,430,000 (re. \$961,000)

43 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
44 section 1, of the laws of 2003:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 1995, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary

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1 thereto and the payment of reimbursements to the engineering
 2 services fund for the cost of administrative services of the depart-
 3 ment of transportation and the cost of services provided by private
 4 firms, including but not limited to the preparation of designs,
 5 plans, specifications and estimates; construction management and
 6 supervision; and appraisals, surveys, testing and environmental
 7 impact statements for transportation projects. Project costs funded
 8 from this appropriation may include but shall not be limited to
 9 construction, reconstruction, reconditioning and preservation, and
 10 the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
 12 transportation is authorized to enter into agreements with any muni-
 13 cipality to finance local bridge projects through state non-federal-
 14 ly aided highway funds appropriated herein when the use of federal
 15 aid funds for such local bridge projects would not be cost effective
 16 and the federal aid and state matching funds saved as a result of
 17 the use of non-federal aid funds for local bridge projects are made
 18 available for bridge projects on the state highway system. The total
 19 amount of non-federally aided highway funds made available for local
 20 bridge projects from this appropriation shall not exceed \$2,500,000
 21 in state fiscal year 1995-96 (17029522)
 22 880,323,000 (re. \$21,803,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 24 section 1, of the laws of 1996:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state non-federal-
 43 ly aided highway funds appropriated herein when the use of federal
 44 aid funds for such local bridge projects would not be cost effective
 45 and the federal aid and state matching funds saved as a result of
 46 the use of non-federal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local
 49 bridge projects from this appropriation shall not exceed \$2,500,000
 50 in state fiscal year 1994-95 (17029422)
 51 1,095,524,000 (re. \$9,581,000)

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter
2 295, part A, section 1, of the laws of 2001:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 1993, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto. Project costs funded from this appropriation may include
9 but shall not be limited to construction, reconstruction, recondi-
10 tioning and preservation, and the acquisition of property.

11 With the approval of the director of the budget, the commissioner of
12 transportation is authorized to enter into agreements with any muni-
13 cipality to finance local bridge projects through state non-federal-
14 ly aided highway funds appropriated herein when the use of federal
15 aid funds for such local bridge projects would not be cost effec-
16 tive. Federal aid and state matching funds saved as a result of the
17 use of non-federal aid funds for local bridge projects shall be made
18 available for bridge projects on the state highway system. The total
19 amount of non-federally aided highway funds made available to local
20 bridge projects shall not exceed \$2,500,000 in state fiscal year
21 1993-94.

22 For the payment of reimbursements to the engineering services fund for
23 the cost of administrative services of the department of transporta-
24 tion and the cost of services provided by private firms, including
25 but not limited to the preparation of designs, plans, specifications
26 and estimates; construction management and supervision; and
27 appraisals, surveys, testing and environmental impact statements for
28 transportation projects (17029322)
29 1,042,787,000 (re. \$3,753,000)

30 By chapter 54, section 1, of the laws of 1992:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 1992, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto. Project costs funded from this appropriation may include
37 but shall not be limited to construction, reconstruction, recondi-
38 tioning and preservation, and the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
40 transportation is authorized to enter into agreements with any muni-
41 cipality to finance local bridge projects through state non-federal-
42 ly aided highway funds appropriated herein when the use of federal
43 aid funds for such local bridge projects would not be cost effec-
44 tive. Federal aid and state matching funds saved as a result of the
45 use of non-federal aid funds for local bridge projects shall be made
46 available for bridge projects on the state highway system. The total
47 amount of non-federally aided highway funds made available to local
48 bridge projects shall not exceed \$2,500,000 in state fiscal year
49 1992-93.

50 For the payment of reimbursements to the engineering services fund for
51 the cost of the contract services provided by private firms, includ-

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1 ing but not limited to the preparation of designs, plans, specifica-
 2 tions and estimates; construction management and supervision; and
 3 appraisals, surveys, testing and environmental impact statements for
 4 transportation projects (17029222)
 5 208,855,000 (re. \$8,632,000)

6 Capital Projects Funds - Other
 7 Dedicated Highway and Bridge Trust Fund
 8 Preparation of Plans Purpose

9 Capital Project Management and Traffic and Safety

10 By chapter 54, section 1, of the laws of 2015:

11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits, and the
 13 contract services provided by private firms.
 14 Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)
 15 Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)
 16 Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)
 17 Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits, and the
 21 contract services provided by private firms.
 22 Personal service (17P11430) ... 40,295,000 (re. \$204,000)
 23 Nonpersonal service (17P41430) ... 117,000 (re. \$43,000)
 24 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,203,000)
 25 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits, and the
 29 contract services provided by private firms.
 30 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 31 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 32 Indirect costs (17P91330) ... 1,296,000 (re. \$7,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits, and the
 36 contract services provided by private firms.
 37 Nonpersonal service (17P41230) ... 111,000 (re. \$26,000)
 38 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 39 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits and the
 43 contract services provided by private firms (17H21130)
 44 58,657,000 (re. \$259,000)

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1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for person-
 6 al service 38,956,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 61,000
 10 Travel 121,000
 11 Contractual services 57,000
 12 Equipment 15,000
 13 Fringe benefits 18,068,000
 14 Indirect costs 1,379,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,701,000
 18 -----
 19 58,657,000
 20 =====

21 By chapter 55, section 1, of the laws of 2010:
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H21030)
 25 63,140,000 (re. \$3,505,000)

26 PERSONAL SERVICE

27 Personal service--regular 40,846,000
 28 Holiday/overtime compensation 919,000
 29 -----
 30 Amount available for person-
 31 al service 41,765,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 61,000
 35 Travel 121,000
 36 Contractual services 57,000
 37 Equipment 15,000
 38 Fringe benefits 19,630,000
 39 Indirect costs 1,491,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 21,375,000
 43 -----
 44 63,140,000

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1

=====

2 By chapter 55, section 1, of the laws of 2009:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20930)
 6 66,084,000 (re. \$3,703,000)

7 PERSONAL SERVICE

8 Personal service--regular 42,143,000
 9 Holiday/overtime compensation 961,000

10 -----
 11 Amount available for person-
 12 al service 43,104,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 280,000
 16 Travel 321,000
 17 Contractual services 154,000
 18 Equipment 19,000
 19 Fringe benefits 20,469,000
 20 Indirect costs 1,737,000

21 -----
 22 Amount available for nonper-
 23 sonal service 22,980,000
 24 -----
 25 66,084,000
 26 =====

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 28 section 1, of the laws of 2010:

29 For capital project management and traffic and safety, including
 30 personal services, nonpersonal services, fringe benefits and the
 31 contract services provided by private firms (17H20830)
 32 62,658,500 (re. \$490,000)

33 PERSONAL SERVICE

34 Personal service--regular 32,473,500
 35 Holiday/overtime compensation 906,000

36 -----
 37 Amount available for person-
 38 al service 33,359,500
 39 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials	325,000
3	Travel	422,000
4	Contractual services	10,531,000
5	Equipment	92,000
6	Fringe benefits	16,334,000
7	Indirect costs	1,575,000
8		-----
9	Amount available for nonper-	
10	sonal service	29,279,000
11		-----
12		62,658,500
13		=====

14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
15 section 1, of the laws of 2008:

16 For capital project management and traffic and safety, including
17 personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms (17H20730)
19 57,086,000 (re. \$1,740,000)

20 PERSONAL SERVICE

21	Personal service--regular	30,191,000
22	Holiday/overtime compensation	940,000
23		-----
24	Amount available for person-	
25	al service	31,131,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	273,000
29	Travel	320,000
30	Contractual services	7,682,000
31	Equipment	29,000
32	Fringe benefits	16,341,000
33	Indirect costs	1,310,000
34		-----
35	Amount available for nonper-	
36	sonal service	25,955,000
37		-----
38		57,086,000
39		=====

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
41 section 1, of the laws of 2008:

42 For capital project management and traffic and safety, including
43 personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms (17H20630)
45 52,413,000 (re. \$576,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms (17H20530)
 6 55,870,000 (re. \$735,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 8 section 1, of the laws of 2006:
 9 For capital project management and traffic and safety, including
 10 personal services, nonpersonal services, fringe benefits and the
 11 contract services provided by private firms (17H20430)
 12 53,599,000 (re. \$377,000)

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 14 section 1, of the laws of 2005:
 15 For capital project management and traffic and safety, including
 16 personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms (17H20330)
 18 51,693,000 (re. \$906,000)

19 Department Management and Administration

20 By chapter 54, section 1, of the laws of 2015:
 21 For department management and administration including personal
 22 services, nonpersonal services, fringe benefits and the contract
 23 services provided by private firms.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2015-16 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.
 30 Personal service (17A11530) ... 31,213,000 (re. \$19,004,000)
 31 Nonpersonal service (17A41530) ... 31,919,000 (re. \$27,142,000)
 32 Fringe benefits (17A81530) ... 17,442,000 (re. \$17,442,000)
 33 Indirect costs (17A91530) ... 790,000 (re. \$790,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2014-15 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Nonpersonal service (17A41430) ... 27,982,000 (re. \$3,917,000)
 45 Fringe benefits (17A81430) ... 17,143,000 (re. \$304,000)
 46 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 For department management and administration including personal
 3 services, nonpersonal services, fringe benefits and the contract
 4 services provided by private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Nonpersonal service (17A41330) ... 33,102,000 (re. \$528,000)
 12 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 13 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

14 By chapter 54, section 1, of the laws of 2012:
 15 For department management and administration including personal
 16 services, nonpersonal services, fringe benefits and the contract
 17 services provided by private firms.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 26 Nonpersonal service (17A41230) ... 40,300,000 (re. \$490,000)
 27 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 28 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For department management and administration including personal
 31 services, nonpersonal services, fringe benefits and the contract
 32 services provided by private firms (17H51130)
 33 112,348,000 (re. \$12,501,000)

34 PERSONAL SERVICE

35 Personal service--regular 42,593,000
 36 Temporary service 824,000
 37 Holiday/overtime compensation 1,261,000
 38 -----
 39 Amount available for person-
 40 al service 44,678,000

41 NONPERSONAL SERVICE

42 Supplies and materials..... 1,845,000
 43 Travel 4,570,000
 44 Contractual services 35,957,000
 45 Equipment 180,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Fringe benefits 23,332,000
 2 Indirect costs 1,786,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 67,670,000
 6 -----
 7 112,348,000
 8 =====

9 By chapter 55, section 1, of the laws of 2010:
 10 For department management and administration including personal
 11 services, nonpersonal services, fringe benefits and the contract
 12 services provided by private firms (17H51030).....
 13 122,040,000 (re. \$12,764,000)

14 PERSONAL SERVICE

15 Personal service--regular 47,325,000
 16 Temporary service 916,000
 17 Holiday/overtime compensation 1,401,000
 18 -----
 19 Amount available for person-
 20 al service 49,642,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 2,050,000
 24 Travel 5,078,000
 25 Contractual services 39,952,000
 26 Equipment 200,000
 27 Fringe benefits 23,332,000
 28 Indirect costs 1,786,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 72,398,000
 32 -----
 33 122,040,000
 34 =====

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 36 section 1, of the laws of 2010:
 37 For department management and administration including personal
 38 services, nonpersonal services, fringe benefits and the contract
 39 services provided by private firms (17H50930)
 40 122,554,000 (re. \$4,062,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 47,005,000
 3 Temporary service 911,000
 4 Holiday/overtime compensation 1,394,000
 5 -----
 6 Amount available for person-
 7 al service 49,310,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,506,000
 11 Travel 5,622,000
 12 Contractual services 40,222,000
 13 Equipment 427,000
 14 Fringe benefits 22,538,000
 15 Indirect costs 1,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 73,244,000
 19 -----
 20 122,554,000
 21 =====

22 Design and Construction

23 By chapter 54, section 1, of the laws of 2015:

24 For engineering services, including personal services, nonpersonal
 25 services, and fringe benefits, including, but not limited to, the
 26 preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing, and environmental impact statements for transportation
 29 projects, and for suballocation of \$175,000 to the office of the
 30 inspector general.

31 Personal service (17E11530) ... 198,372,000 (re. \$130,387,000)
 32 Nonpersonal service (17E41530) ... 10,413,000 (re. \$8,359,000)
 33 Fringe benefits (17E81530) ... 109,621,000 (re. \$109,621,000)
 34 Indirect costs (17E91530) ... 6,269,000 (re. \$6,269,000)

35 For the costs of the contract services provided by private firms
 36 including, but not limited to, the preparation of designs, plans,
 37 specifications and estimates; construction management and super-
 38 vision; and appraisals, surveys, testing, and environmental impact
 39 statements for transportation projects.

40 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$136,998,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For engineering services, including personal services, nonpersonal
 43 services, and fringe benefits, including, but not limited to, the
 44 preparation of designs, plans, specifications and estimates;
 45 construction management and supervision; and appraisals, surveys,
 46 testing, and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects, and for suballocation of \$175,000 to the office of the
 2 inspector general.
 3 Nonpersonal service (17E41430) ... 10,159,000 (re. \$2,019,000)
 4 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 5 Indirect costs (17E91430) ... 6,209,000 (re. \$389,000)
 6 For the costs of the contract services provided by private firms
 7 including, but not limited to, the preparation of designs, plans,
 8 specifications and estimates; construction management and super-
 9 vision; and appraisals, surveys, testing, and environmental impact
 10 statements for transportation projects.
 11 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$83,408,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For engineering services, including personal services, nonpersonal
 14 services, and fringe benefits, including, but not limited to, the
 15 preparation of designs, plans, specifications and estimates;
 16 construction management and supervision; and appraisals, surveys,
 17 testing, and environmental impact statements for transportation
 18 projects, and for suballocation of \$175,000 to the office of the
 19 inspector general.
 20 Nonpersonal service (17E41330) ... 9,911,000 (re. \$295,000)
 21 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 22 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)
 23 For the costs of the contract services provided by private firms
 24 including, but not limited to, the preparation of designs, plans,
 25 specifications and estimates; construction management and super-
 26 vision; and appraisals, surveys, testing, and environmental impact
 27 statements for transportation projects.
 28 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$44,997,000)

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 30 section 1, of the laws of 2015:
 31 For engineering services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms, including, but not limited to, the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing, and environ-
 36 mental impact statements for transportation projects, and for subal-
 37 location of \$175,000 to the office of the inspector general.
 38 Nonpersonal service (17E41230) ... 172,203,000 (re. \$32,243,000)
 39 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For engineering services, including personal services, nonpersonal
 42 services, fringe benefits and the contract services provided by
 43 private firms, including, but not limited to, the preparation of
 44 designs, plans, specifications and estimates; construction manage-
 45 ment and supervision; and appraisals, surveys, testing, and environ-
 46 mental impact statements for transportation projects, and for subal-
 47 location of \$175,000 to the office of the inspector general
 48 (17H11130) ... 469,901,000 (re. \$34,963,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 185,850,000
 3 Temporary service 5,280,000
 4 Holiday/overtime compensation 3,985,000
 5 -----
 6 Amount available for person-
 7 al for service 195,115,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 802,000
 11 Travel 5,959,000
 12 Contractual services 1,577,000
 13 Equipment 80,000
 14 Fringe benefits 90,493,000
 15 Indirect costs 6,907,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 105,818,000
 19 -----

20 CAPITAL PROJECTS

21 For the costs of the contract
 22 services provided by private
 23 firms including, but not
 24 limited to, the preparation
 25 of designs, plans, specifi-
 26 cations and estimates;
 27 construction management and
 28 supervision; and appraisals,
 29 surveys, testing, and envi-
 30 ronmental impact statements
 31 for transportation projects:

32 Preliminary Design 53,827,000
 33 Construction Inspection 65,280,000
 34 Bridge Inspection 15,958,000
 35 Other Consultant Services 33,903,000
 36 -----
 37 168,968,000
 38 -----
 39 Amount available for capital
 40 projects 168,968,000
 41 -----
 42 469,901,000
 43 =====

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 45 section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects (17H11030)
 7 487,035,000 (re. \$21,516,000)

8 PERSONAL SERVICE

9 Personal service--regular 190,168,000
 10 Temporary service 4,737,000
 11 Holiday/overtime compensation 6,711,000
 12 -----
 13 Amount available for person-
 14 al service 201,616,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 876,000
 18 Travel 6,657,000
 19 Contractual services 1,554,000
 20 Equipment 310,000
 21 Fringe benefits 94,760,000
 22 Indirect costs 7,256,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 111,413,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of \$175,000
 29 to the office of the inspec-
 30 tor general for services and
 31 expenses in accordance with
 32 the following:

33 Supplies and materials 44,000
 34 Travel 44,000
 35 Contractual services 44,000
 36 Equipment 43,000
 37 -----
 38 175,000
 39 -----

40 For the costs of the
 41 contract services provided
 42 by private firms includ-
 43 ing, but not limited to,
 44 the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 designs, plans, specifica-
2 tions and estimates;
3 construction management
4 and supervision; and
5 appraisals, surveys, test-
6 ing, and environmental
7 impact statements for
8 transportation projects:

9	Preliminary Design	55,260,000
10	Construction Inspection	67,018,000
11	Bridge Inspection	16,383,000
12	Other Consultant Services	34,805,000
13		-----
14		173,466,000
15		-----
16	Amount available for mainte-	
17	nance undistributed	173,641,000
18		-----
19		486,670,000
20		=====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
22 section 1, of the laws of 2010:
23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms, including, but not limited to, the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing, and environ-
28 mental impact statements for transportation projects (17H10930)
29 497,742,000 (re. \$26,543,000)

30 PERSONAL SERVICE

31	Personal service--regular	194,006,000
32	Temporary service	4,024,000
33	Holiday/overtime compensation	6,208,000
34		-----
35	Amount available for person-	
36	al service	204,238,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	412,000
40	Travel	928,000
41	Contractual services	6,367,000
42	Equipment	1,995,000
43	Fringe benefits	85,064,000
44	Indirect costs	7,992,000
45		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for nonper-
 2 sonal service 102,758,000
 3 -----

4 MAINTENANCE UNDISTRIBUTED

5 For suballocation of
 6 \$175,000 to the office of
 7 the inspector general for
 8 services and expenses in
 9 accordance with the
 10 following:

11 Supplies and materials 44,000
 12 Travel 44,000
 13 Contractual services 44,000
 14 Equipment 43,000
 15 -----
 16 175,000
 17 -----

18 For the costs of the contract services
 19 provided by private firms including, but
 20 not limited to, the preparation of
 21 designs, plans, specifications and esti-
 22 mates; construction management and
 23 supervision; and appraisals, surveys,
 24 testing, and environmental impact state-
 25 ments for transportation projects:

26 Preliminary Design 60,709,000
 27 Construction Inspection 73,627,000
 28 Bridge Inspection 17,998,000
 29 Other Consultant Services 38,237,000
 30 -----
 31 190,571,000
 32 -----

33 Amount available for mainte-
 34 nance undistributed 190,746,000
 35 -----
 36 497,742,000
 37 =====

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 39 section 1, of the laws of 2010:

40 For engineering services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms, including, but not limited to, the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing, and environ-
 45 mental impact statements for transportation projects (17H10830)
 46 677,702,000 (re. \$43,269,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 244,058,000
 3 Temporary service 3,100,000
 4 Holiday/overtime compensation 8,077,000
 5 -----
 6 Amount available for person-
 7 al service 255,235,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,976,000
 11 Travel 10,370,000
 12 Contractual services 44,067,000
 13 Equipment 3,976,000
 14 Fringe benefits 110,019,000
 15 Indirect costs 10,608,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 182,016,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of
 22 \$192,000 to the office of
 23 the inspector general for
 24 services and expenses in
 25 accordance with the
 26 following:

27 Supplies and materials 48,000
 28 Travel 48,000
 29 Contractual services 48,000
 30 Equipment 48,000
 31 -----
 32 192,000
 33 -----

34 For the costs of the contract services
 35 provided by private firms including, but
 36 not limited to, the preparation of
 37 designs, plans, specifications and esti-
 38 mates; construction management and
 39 supervision; and appraisals, surveys,
 40 testing, and environmental impact state-
 41 ments for transportation projects:

42 Preliminary Design 76,538,000
 43 Construction Inspection 92,824,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Bridge Inspection	22,691,000
2	Other Consultant Services	48,206,000
3		-----
4		240,259,000
5		-----
6	Amount available for mainte-	
7	nance undistributed	240,451,000
8		-----
9		677,702,000
10		=====

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
12 section 1, of the laws of 2008:
13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms, including, but not limited to, the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing, and environ-
18 mental impact statements for transportation projects (17H10730) ...
19 672,105,000 (re. \$27,090,000)

20 PERSONAL SERVICE

21	Personal service--regular	227,962,000
22	Temporary service	5,156,000
23	Holiday/overtime compensation	8,234,000
24		-----
25	Amount available for person-	
26	al service	241,352,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	2,475,000
30	Travel	6,638,000
31	Contractual services	49,926,000
32	Equipment	7,869,000
33	Fringe benefits	116,111,000
34	Indirect costs	9,305,000
35		-----
36	Amount available for nonper-	
37	sonal service	192,324,000
38		-----

39 MAINTENANCE UNDISTRIBUTED

40 For suballocation of
41 \$192,000 to the office of
42 the inspector general for
43 services and expenses in
44 accordance with the
45 following:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Supplies and materials	48,000
2	Travel	48,000
3	Contractual services	48,000
4	Equipment	48,000
5		-----
6		192,000
7		-----

8 For the costs of the contract services
9 provided by private firms including, but
10 not limited to, the preparation of
11 designs, plans, specifications and esti-
12 mates; construction management and
13 supervision; and appraisals, surveys,
14 testing, and environmental impact state-
15 ments for transportation projects:

16	Preliminary Design	75,894,000
17	Construction Inspection	92,043,000
18	Bridge Inspection	22,500,000
19	Other Consultant Services	47,800,000
20		-----
21		238,237,000
22		-----
23	Amount available for mainte-	
24	nance undistributed	238,429,000
25		-----
26		672,105,000
27		=====

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
29 section 1, of the laws of 2008:

30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects.

36 For suballocation of \$192,000 to the office of inspector general for
37 services and expenses including fringe benefits (17H10630)
38 650,996,000 (re. \$24,004,000)

39 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
40 section 1, of the laws of 2010:

41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing, and environ-
46 mental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10530)
 3 544,571,000 (re. \$13,150,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 5 section 1, of the laws of 2006:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10430)
 14 514,002,000 (re. \$8,748,000)

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 16 section 1, of the laws of 2006:

17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms, including, but not limited to, the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing, and environ-
 22 mental impact statements for transportation projects.

23 For suballocation of \$192,000 to the office of inspector general for
 24 services and expenses including fringe benefits (17H10330)
 25 512,475,000 (re. \$19,549,000)

26 Information Technology Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 28 section 1, of the laws of 2010:

29 For federally eligible costs of information technology projects,
 30 including personal services, nonpersonal services, fringe benefits
 31 and contract services provided by private firms (17H40830)
 32 15,000,000 (re. \$15,000,000)

33 PERSONAL SERVICE

34 Personal service--regular 1,000,000
 35 -----
 36 Amount available for person-
 37 al service 1,000,000
 38 -----

39 NONPERSONAL SERVICE

40 Contractual services 13,488,000
 41 Fringe benefits 477,000
 42 Indirect costs 35,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Amount available for nonper-
 2 sonal service 14,000,000
 3 -----
 4 15,000,000
 5 =====

6 By chapter 55, section 1, of the laws of 2007:
 7 For federally eligible costs of information technology projects,
 8 including personal services, nonpersonal services, fringe benefits
 9 and contract services provided by private firms (17H40730)
 10 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

12 Personal service--regular 1,000,000
 13 -----
 14 Amount available for person-
 15 al service 1,000,000
 16 -----

NONPERSONAL SERVICE

18 Contractual services 13,488,000
 19 Fringe benefits 477,000
 20 Indirect costs 35,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 14,000,000
 24 -----
 25 15,000,000
 26 =====

Real Estate

28 By chapter 54, section 1, of the laws of 2015:
 29 For real estate services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms.
 32 Personal service (17R11530) ... 11,472,000 (re. \$7,634,000)
 33 Nonpersonal service (17R41530) ... 174,000 (re. \$89,000)
 34 Fringe benefits (17R81530) ... 6,340,000 (re. \$6,340,000)
 35 Indirect costs (17R91530) ... 363,000 (re. \$363,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 For real estate services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms.
 40 Personal service (17R11430) ... 11,337,000 (re. \$134,000)
 41 Nonpersonal service (17R41430) ... 170,000 (re. \$6,000)
 42 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 43 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 6 Nonpersonal service (17R41330) ... 166,000 (re. \$7,000)
 7 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 8 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For real estate services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms.
 13 Nonpersonal service (17R41230) ... 162,000 (re. \$4,000)
 14 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H31130) ... 16,956,000 (re. \$508,000)

19 PERSONAL SERVICE

20 Personal service--regular 11,074,000
 21 Holiday/overtime compensation 10,000
 22 -----
 23 Amount available for person-
 24 al service 11,084,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 85,000
 28 Travel 162,000
 29 Contractual services 91,000
 30 Equipment 1,000
 31 Fringe benefits 5,141,000
 32 Indirect costs 392,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 5,872,000
 36 -----
 37 16,956,000
 38 =====

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 40 section 1, of the laws of 2012:
 41 For real estate services, including personal services, nonpersonal
 42 services, fringe benefits and the contract services provided by
 43 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PERSONAL SERVICE

2 Personal service--regular 13,355,000
 3 Holiday/overtime compensation 20,000
 4 -----
 5 Amount available for person-
 6 al service 13,375,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000
 10 Travel 172,000
 11 Contractual services 96,000
 12 Equipment 48,000
 13 Fringe benefits 6,286,000
 14 Indirect costs 481,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 7,173,000
 18 -----
 19 20,548,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009:
 22 For real estate services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

25 PERSONAL SERVICE

26 Personal service--regular 13,197,000
 27 Holiday/overtime compensation 31,000
 28 -----
 29 Amount available for person-
 30 al service 13,228,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 84,000
 34 Travel 193,000
 35 Contractual services 65,000
 36 Equipment 57,000
 37 Fringe benefits 6,281,000
 38 Indirect costs 533,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 7,213,000
 42 -----
 43 20,441,000
 44 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30830) ... 19,810,000 (re. \$220,000)

6 PERSONAL SERVICE

7 Personal service--regular 11,031,000
 8 Holiday/overtime compensation 32,000
 9 -----
 10 Amount available for person-
 11 al service 11,063,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 748,000
 15 Travel 1,285,000
 16 Contractual services 1,327,000
 17 Equipment 37,000
 18 Fringe benefits 5,039,000
 19 Indirect costs 311,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 8,747,000
 23 -----
 24 19,810,000
 25 =====

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:
 28 For real estate services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

31 PERSONAL SERVICE

32 Personal service--regular 13,557,000
 33 Holiday/overtime compensation 16,000
 34 -----
 35 Amount available for person-
 36 al service 13,573,000
 37 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials	101,000
3	Travel	152,000
4	Contractual services	156,000
5	Equipment	13,000
6	Fringe benefits	4,953,000
7	Indirect costs	397,000
8		-----
9	Amount available for nonper-	
10	sonal service	5,772,000
11		-----
12		19,345,000
13		=====

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
15 section 1, of the laws of 2007:

16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (17H30530) ... 14,179,000 (re. \$312,000)

19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2006:

21 For real estate services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms (17H30430) ... 14,117,000 (re. \$351,000)

24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
25 section 1, of the laws of 2005:

26 For real estate services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H30330) ... 13,791,000 (re. \$295,000)

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Preventive Maintenance Purpose

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
33 section 1, of the laws of 1996:

34 For preventive maintenance on state roads and bridges as defined in
35 paragraph (a) of subdivision 1 of section 10-d of the highway law
36 including personal services, nonpersonal services, fringe benefits
37 and the contractual services provided by private firms (170594PM)
38 278,439,000 (re. \$8,688,000)

39 Capital Projects Funds - Other
40 Dedicated Highway and Bridge Trust Fund
41 Public Transportation Purpose

42 Bus Safety

43 By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the payment of personal services and fringe benefits of state
 2 forces.
 3 Personal service (170115PT) ... 6,006,000 (re. \$3,787,000)
 4 Fringe benefits (170815PT) ... 3,356,000 (re. \$3,356,000)
 5 Indirect costs (170915PT) ... 152,000 (re. \$152,000)

6 By chapter 54, section 1, of the laws of 2014:
 7 For the payment of personal services and fringe benefits of state
 8 forces.
 9 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
 10 Fringe benefits (170814PT) ... 3,359,000 (re. \$239,000)
 11 Indirect costs (170914PT) ... 166,000 (re. \$13,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For the payment of personal services and fringe benefits of state
 14 forces in the office of passenger and freight transportation.
 15 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 16 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation.
 20 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 21 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:
 23 For the payment of personal services and fringe benefits of state
 24 forces in the office of passenger and freight transportation
 25 (170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

28 Personal service--regular 5,762,000
 29 Holiday/overtime compensation 100,000
 30 -----
 31 Amount available for person-
 32 al service 5,862,000
 33 -----

NONPERSONAL SERVICE

35 Fringe benefits 2,839,000
 36 Indirect costs 184,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 3,023,000
 40 -----
 41 8,885,000
 42 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Motor Carrier Safety

2 By chapter 54, section 1, of the laws of 2015:

3 For motor carrier safety, including personal services, nonpersonal
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2015-16 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service (172115PT) ...	3,175,000	.....	(re. \$2,289,000)
12	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$1,403,000)
13	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$1,774,000)
14	Indirect costs (172915PT) ...	81,000	.....	(re. \$81,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For motor carrier safety, including personal services, nonpersonal
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2014-15 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24	Personal service (172114PT) ...	2,949,000	.....	(re. \$215,000)
25	Nonpersonal service (172414PT) ...	1,905,000	.....	(re. \$1,507,000)
26	Fringe benefits (172814PT) ...	1,678,000	.....	(re. \$241,000)
27	Indirect costs (172914PT) ...	83,000	.....	(re. \$13,000)

28 Rail Safety

29 By chapter 54, section 1, of the laws of 2015:

30 For rail safety, including personal services, nonpersonal services,
31 and fringe benefits.

32	Personal service (171115PT) ...	674,000	.....	(re. \$496,000)
33	Nonpersonal service (171415PT) ...	87,000	.....	(re. \$82,000)
34	Fringe benefits (171815PT) ...	377,000	.....	(re. \$377,000)
35	Indirect costs (171915PT) ...	17,000	.....	(re. \$17,000)

36 By chapter 54, section 1, of the laws of 2014:

37 For rail safety, including personal services, nonpersonal services,
38 and fringe benefits.

39	Personal service (171114PT) ...	702,000	.....	(re. \$118,000)
40	Nonpersonal service (171414PT) ...	66,000	.....	(re. \$20,000)
41	Fringe benefits (171814PT) ...	399,000	.....	(re. \$96,000)
42	Indirect costs (171914PT) ...	19,000	.....	(re. \$5,000)

- 43 Capital Projects Funds - Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Snow and Ice Control Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 2 section 1, of the laws of 2006:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2004, of control of snow and ice on state
 5 highways including personal services, nonpersonal services, fringe
 6 benefits and the contractual services provided by municipalities.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (170104SN)
 10 224,681,000 (re. \$541,000)

11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 12 section 1, of the laws of 2005:
 13 For the payment of costs, including the payment of liabilities
 14 incurred prior to April 1, 2003, of control of snow and ice on state
 15 highways including personal services, nonpersonal services, fringe
 16 benefits and the contractual services provided by municipalities.
 17 The items shown in the schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (170103SN)
 20 225,842,000 (re. \$4,050,000)

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 22 section 1, of the laws of 2004:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2002, of control of snow and ice on state
 25 highways including personal services, nonpersonal services, fringe
 26 benefits and the contractual services provided by municipalities.
 27 The items shown in the schedule below shall be for projects with a
 28 common purpose and may be interchanged without limitation subject to
 29 the approval of the director of the budget (170102SN)
 30 223,022,964 (re. \$67,000)

31 Capital Projects Funds - Other
 32 Dedicated Highway and Bridge Trust Fund
 33 Southern Tier Expressway Purpose

34 By chapter 54, section 1, of the laws of 1985:
 35 For the cost of construction including land acquisition, surveys,
 36 design and contract engineering for the Southern Tier Expressway as
 37 defined in section 340-c of the Highway Law (17348590)
 38 (re. \$2,149,000)

39 OTHER HIGHWAY AID (CCP)

40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Highway Aid Purpose

43 By chapter 54, section 1, of the laws of 1993:
 44 For construction of sound abatement barriers on a section of the
 45 northbound side of the New England Thruway (Interstate 95) from the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Bronx line through the Town of Pelham, Westchester County (17369321)
2 ... 1,150,000 (re. \$1,150,000)

3 OTHER TRANSPORTATION AID (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Highway Aid Purpose

7 By chapter 54, section 1, of the laws of 2015:

8 For capital grants to municipalities under the municipal streets and
9 highways program for repayment of eligible costs of federal aid
10 municipal street and highway projects pursuant to section 15 of
11 chapter 329 of the laws of 1991, as added by section 9 of chapter
12 330 of the laws of 1991, as amended. The department of transporta-
13 tion shall provide such information to the municipalities as may be
14 necessary to maintain the federal tax exempt status of any bonds,
15 notes, or other obligations issued by such municipalities to provide
16 for the non-federal share of the cost of projects pursuant to chap-
17 ter 330 of the laws of 1991 or section 80-b of the highway law
18 (17MA1521) ... 39,700,000 (re. \$39,700,000)

19 For capital grants to municipalities under the consolidated local
20 street and highway improvement program:

21 The sum of \$379,300,000 to counties, cities, towns and villages for
22 reimbursement of eligible costs of local highway and bridge projects
23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
24 as added by section 9 of chapter 330 of the laws of 1991, as
25 amended. For the purposes of computing allocations to munici-
26 palities, the amount distributed pursuant to section 16 of chapter
27 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
28 amount distributed pursuant to section 16-a of chapter 329 of the laws
29 of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
30 provisions of any general or special law, the amounts deemed
31 distributed in accordance with section 16 of chapter 329 of the laws
32 of 1991 shall be adjusted so that such amounts will not be less than
33 86.579 percent of the "funding level" as defined in subdivision 5 of
34 section 10-c of the highway law for each such municipality. In order
35 to achieve the objectives of section 16 of chapter 329 of the laws
36 of 1991, to the extent necessary, the amounts in excess of 86.579
37 percent of the funding level to be deemed distributed to each muni-
38 cipality under this subdivision shall be reduced in equal propor-
39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible
41 costs of local highway and bridge projects pursuant to sections 16
42 and 16-a of chapter 329 of the laws of 1991, as added by section 9
43 of chapter 330 of the laws of 1991, as amended. For the purposes of
44 computing allocations to municipalities, the amount distributed
45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
46 deemed to be \$19,460,000. The amount distributed pursuant to section
47 16-a of chapter 329 of the laws of 1991 shall be deemed to be
48 \$39,337,000. Notwithstanding the provisions of any general or
49 special law, the amounts deemed distributed in accordance with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 2 that such amounts will not be less than 13.421 percent of the "fund-
 3 ing level" as defined in subdivision 5 of section 10-c of the high-
 4 way law for each such municipality. In order to achieve the objec-
 5 tives of section 16 of chapter 329 of the laws of 1991, to the
 6 extent necessary, the amounts in excess of 13.421 percent of the
 7 funding level to be deemed distributed to each municipality under
 8 this paragraph shall be reduced in equal proportion. To the extent
 9 that the total of remaining payment allocations calculated herein
 10 varies from \$58,797,000, the payment amounts to each locality shall
 11 be adjusted by a uniform percentage so that the total payments equal
 12 \$58,797,000.

13 Payments shall be made on the fifteenth day of June, September, Decem-
 14 ber and March (17CH1521) ... 438,097,000 (re. \$437,455,000)

15 For capital grants to municipalities for extreme winter recovery:

16 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 17 costs of local highway and bridge projects pursuant to section 16-a
 18 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 19 330 of the laws of 1991, as amended. For the purposes of computing
 20 allocations to municipalities, the amount distributed pursuant to
 21 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 22 be \$50,000,000. To the extent that the total of payment allocations
 23 calculated herein varies from \$50,000,000, the payment amounts to
 24 each locality shall be adjusted by a uniform percentage so that the
 25 total payments equal \$50,000,000.

26 Payments shall be made on the fifteenth day of June, September, Decem-
 27 ber and March (17EW1521) ... 50,000,000 (re. \$48,982,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For capital grants to municipalities under the municipal streets and
 30 highways program for repayment of eligible costs of federal aid
 31 municipal street and highway projects pursuant to section 15 of
 32 chapter 329 of the laws of 1991, as added by section 9 of chapter
 33 330 of the laws of 1991, as amended. The department of transporta-
 34 tion shall provide such information to the municipalities as may be
 35 necessary to maintain the federal tax exempt status of any bonds,
 36 notes, or other obligations issued by such municipalities to provide
 37 for the non-federal share of the cost of projects pursuant to chap-
 38 ter 330 of the laws of 1991 or section 80-b of the highway law
 39 (17MA1421) ... 39,700,000 (re. \$39,700,000)

40 For capital grants to municipalities under the consolidated local
 41 street and highway improvement program:

42 The sum of \$379,300,000 to counties, cities, towns and villages for
 43 reimbursement of eligible costs of local highway and bridge projects
 44 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 45 as added by section 9 of chapter 330 of the laws of 1991, as
 46 amended. For the purposes of computing allocations to municipi-
 47 palities, the amount distributed pursuant to section 16 of chapter
 48 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 49 amount distributed pursuant to section 16-a of chapter 329 of the
 50 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 51 provisions of any general or special law, the amounts deemed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 distributed in accordance with section 16 of chapter 329 of the laws
 2 of 1991 shall be adjusted so that such amounts will not be less than
 3 86.579 percent of the "funding level" as defined in subdivision 5 of
 4 section 10-c of the highway law for each such municipality. In order
 5 to achieve the objectives of section 16 of chapter 329 of the laws
 6 of 1991, to the extent necessary, the amounts in excess of 86.579
 7 percent of the funding level to be deemed distributed to each muni-
 8 cipality under this subdivision shall be reduced in equal propor-
 9 tion.

10 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 11 costs of local highway and bridge projects pursuant to sections 16
 12 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 13 of chapter 330 of the laws of 1991, as amended. For the purposes of
 14 computing allocations to municipalities, the amount distributed
 15 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 16 deemed to be \$19,460,000. The amount distributed pursuant to section
 17 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 18 \$39,337,000. Notwithstanding the provisions of any general or
 19 special law, the amounts deemed distributed in accordance with
 20 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 21 that such amounts will not be less than 13.421 percent of the "fund-
 22 ing level" as defined in subdivision 5 of section 10-c of the high-
 23 way law for each such municipality. In order to achieve the objec-
 24 tives of section 16 of chapter 329 of the laws of 1991, to the
 25 extent necessary, the amounts in excess of 13.421 percent of the
 26 funding level to be deemed distributed to each municipality under
 27 this paragraph shall be reduced in equal proportion. To the extent
 28 that the total of remaining payment allocations calculated herein
 29 varies from \$58,797,000, the payment amounts to each locality shall
 30 be adjusted by a uniform percentage so that the total payments equal
 31 \$58,797,000.

32 Payments shall be made on the fifteenth day of June, September, Decem-
 33 ber and March (17CH1421) ... 438,097,000 (re. \$87,506,000)

34 For capital grants to municipalities pursuant to annual program
 35 authorizations enacted and effective prior to April 1, 2014, in
 36 relation to the suburban highway improvement program in sections
 37 10-f and 10-g of the highway law. Notwithstanding any contrary
 38 provision of law contained in such annual program authorization,
 39 payments pursuant to this appropriation shall be made from the state
 40 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

41 For capital grants to municipalities for extreme winter recovery:

42 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 43 costs of local highway and bridge projects pursuant to section 16-a
 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 45 330 of the laws of 1991, as amended. For the purposes of computing
 46 allocations to municipalities, the amount distributed pursuant to
 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 48 be \$40,000,000. To the extent that the total of payment allocations
 49 calculated herein varies from \$40,000,000, the payment amounts to
 50 each locality shall be adjusted by a uniform percentage so that the
 51 total payments equal \$40,000,000.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1421) ... 40,000,000 (re. \$1,726,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
4 section 1, of the laws of 2015:

5 For capital grants to municipalities pursuant to annual program
6 authorizations enacted and effective prior to April 1, 2014 under
7 the municipal streets and highways program for repayment of eligible
8 costs of federal aid municipal street and highway projects pursuant
9 to section 15 of chapter 329 of the laws of 1991, as added by
10 section 9 of chapter 330 of the laws of 1991, as amended. The
11 department of transportation shall provide such information to the
12 municipalities as may be necessary to maintain the federal tax
13 exempt status of any bonds, notes, or other obligations issued by
14 such municipalities to provide for the non-federal share of the cost
15 of projects pursuant to chapter 330 of the laws of 1991 or section
16 80-b of the highway law (17MR1421)
17 217,097,000 (re. \$172,149,000)

18 For capital grants to municipalities pursuant to annual program
19 authorizations enacted and effective prior to April 1, 2014, in
20 relation to the consolidated local street and highway improvement
21 program in section 10-c of the highway law and sections 16 and 16-a
22 of chapter 329 of the laws of 1991. Notwithstanding any contrary
23 provision of law contained in such annual program authorization,
24 payments pursuant to this appropriation shall be made from the state
25 capital projects fund.

26 Payments shall be made on the fifteenth day of June, September, Decem-
27 ber and March (17CR1421) ... 110,803,000 (re. \$15,023,000)

28 For capital grants to municipalities pursuant to annual program
29 authorizations enacted and effective prior to April 1, 2014, in
30 relation to the multi-modal program in section 14-k of the transpor-
31 tation law. Notwithstanding any contrary provision of law contained
32 in such annual program authorization, payments pursuant to this
33 appropriation shall be made from the state capital projects fund
34 (17MM1421) ... 47,123,000 (re. \$43,891,000)

35 Capital Projects Funds - Federal
36 Federal Capital Projects Fund
37 Mass Transportation and Rail Freight Purpose

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
39 section 1, of the laws of 2013:

40 For payment of eligible costs for the federal share of capital assist-
41 ance for intercity passenger rail corridors, congestion relief, and
42 high-speed rail corridor development funded by the Passenger Rail
43 Investment and Improvement Act of 2008 and any successor legislation
44 (17011012) ... 100,000,000 (re. \$87,798,000)

45 PORT DEVELOPMENT BONDABLE (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund - Infrastructure Renewal Bondable

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Port Development Purpose

2 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
3 section 3, of the laws of 1990:

4 For the preparation of designs, plans, specifications and estimates,
5 for the contract engineering services provided by private firms, for
6 construction, reconstruction, rehabilitation, and for the acqui-
7 sition of real property, for port facilities under the jurisdiction of
8 the Niagara Frontier Transportation Authority and the Port of Oswego
9 Authority, including the payment of liabilities incurred prior to
10 April 1, 1988, pursuant to the provisions of the rebuild New York
11 through transportation infrastructure renewal bond act of 1983
12 (17278815) 1,495,000 (re. \$47,000)

13 By chapter 54, section 1, of the laws of 1986:

14 For the preparation of designs, plans, specifications and estimates,
15 for the contract engineering services provided by private firms, for
16 construction, reconstruction, rehabilitation, and for the acqui-
17 sition of real property, for port facilities under the jurisdiction of
18 the Albany Port District Commission, the Ogdensburg Bridge and Port
19 Authority, the Port of Oswego Authority, including the payment of
20 liabilities incurred prior to April one, nineteen hundred eighty-
21 six, pursuant to the provisions of the rebuild New York through
22 transportation infrastructure renewal bond act of 1983, and in
23 accordance with the schedule shown below. The items in the project
24 schedule below shall be for projects with a common purpose and may
25 be interchanged without limitation subject to the approval of the
26 director of the division of the budget (17278615)
27 3,840,000 (re. \$5,000)

28 By chapter 54, section 1, of the laws of 1985:

29 For construction, reconstruction, rehabilitation, and for the acqui-
30 sition of real property, for port facilities under the jurisdiction of
31 the Albany Port District Commission, the Ogdensburg Bridge and Port
32 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
33 portation Authority, including the payment of liabilities incurred
34 prior to April one, nineteen hundred eighty-five, pursuant to the
35 provisions of the rebuild New York through transportation infras-
36 tructure renewal bond act of 1983, notwithstanding any inconsis-
37 tent provisions of law, and in accordance with the schedule shown below.
38 The items in the project schedule below shall be for projects with a
39 common purpose and may be interchanged without limitation subject to
40 the approval of the director of the division of the budget
41 (17198515) (re. \$3,000)

42 PRIORITY BOND ACT PROJECTS (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 45 Priority Bond Act Purpose

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter
2 259, section 6, of the laws of 1993:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not necessarily be limited to, preliminary planning and feasibility
11 studies; survey and design; acquisition of property, construction,
12 reconstruction, reconditioning and preservation; the contract engi-
13 neering services provided by private firms. No expenditures shall be
14 made from this appropriation for personal services and expenses
15 other than consulting services.

16 The items in the schedule below are projects with a common purpose and
17 as such, may be interchanged without limitation.

18 Notwithstanding any other provision of the law, the commissioner of
19 transportation is authorized to acquire all necessary land not on
20 the state highway system for the purpose of highway projects at the
21 request of the locality under whose jurisdiction the project is
22 constructed or reconstructed.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three (17288424)
27 (re. \$7,056,000)

28 RAIL FREIGHT (CCP)

- 29 Capital Projects Funds - Other
- 30 Capital Projects Fund
- 31 Mass Transportation and Rail Freight Purpose

32 By chapter 54, section 2, of the laws of 1992:

33 For advance payment of the Port Authority of New York and New Jersey's
34 share of the cost of acquisition and construction of the South Bronx
35 oak point link subject to a written repayment agreement entered into
36 by the Authority and the commissioner of transportation and approved
37 by the director of the budget, such repayment agreement to include a
38 repayment schedule which states the date or dates on which the
39 authority will be notified of advance payments made and the date or
40 dates on which the advance shall be repaid to the state and such
41 other terms and conditions as determined by the director of the
42 budget. The authority shall reimburse the State of New York in full
43 for all moneys advanced by the state from this appropriation within
44 30 days of the date of such notification (17779212)
45 64,050,000 (re. \$17,433,000)

46 For advance payment of the city of New York's share of the cost of
47 acquisition and construction of the South Bronx oak point link
48 subject to a written repayment agreement entered into by the city of
49 New York and the commissioner of transportation and approved by the

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1 director of the budget, such repayment agreement to include a repay-
 2 ment schedule which states the date or dates on which the city will
 3 be notified of advance payments made and the date or dates on which
 4 the advance shall be repaid to the state and such other terms and
 5 conditions as determined by the director of the budget. The commis-
 6 sioner of transportation, or such other person as the commissioner
 7 shall designate, shall notify the city of New York in accordance
 8 with a schedule to be determined in the repayment agreement of
 9 payments made from this appropriation for the construction of the
 10 South Bronx oak point link. The city of New York shall reimburse the
 11 state of New York in full for all moneys advanced by the state from
 12 this appropriation within 30 days of the date of such notification.
 13 In the event that the city shall fail to make payment to the state for
 14 any payment due and owing in accordance with the repayment agreement
 15 entered into by the commissioner and the city of New York, the
 16 commissioner or such other person as the commissioner shall desig-
 17 nate shall certify to the state comptroller the amount due and owing
 18 the state at the end of each period as specified in the repayment
 19 agreement for which such amounts have been advanced by the state
 20 from this appropriation and the state comptroller shall withhold an
 21 equivalent amount from the next succeeding state aid allocated to
 22 the city from highway aid, the motor fuel tax and the motor vehicle
 23 registration fee distributed pursuant to section 10-c of the highway
 24 law, or per capita local assistance pursuant to section 54 of the
 25 state finance law subject to the following limitations: prior to
 26 withholding amounts due the state from the city, the comptroller
 27 shall pay in full any amount due the state of New York municipal
 28 bond bank agency, on account of the city's obligation to such agen-
 29 cy; the city university construction fund, pursuant to the
 30 provisions of the city university construction fund act, the New
 31 York city housing development corporation, pursuant to the
 32 provisions of the New York city housing development corporation act
 33 (article 12 of the private housing finance law); the transit
 34 construction fund, pursuant to the provisions of title 9-a of arti-
 35 cle 5 of the public authorities law; and, pursuant to section 92-e
 36 of the state finance law, any amounts necessary for payments to
 37 holders of bonds or notes as certified by the municipal assistance
 38 corporation for the city of New York created under article 10 of the
 39 public authorities law. The comptroller shall give the director of
 40 the budget notification of any such payment. Such amount or amounts
 41 so withheld by the state comptroller shall be used for the repayment
 42 of the state advances hereby authorized. When such amount or amounts
 43 are received by the state, it shall credit such amounts against any
 44 amounts due and owing by the city on whose account such was withheld
 45 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 48 Rail Service Preservation Purpose

49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 50 section 3, of the laws of 1992:

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1 For payment of the state share of the costs of the acquisition,
 2 construction, reconstruction, improvement or rehabilitation of any
 3 railroad capital facility and any capital improvement used in
 4 connection therewith, for the acquisition of real property or inter-
 5 ests in real property required or expected to be required therefor,
 6 pursuant to the provisions of the rebuild New York through the
 7 transportation infrastructure renewal bond act of 1983, notwith-
 8 standing any inconsistent provisions of law, and pursuant to the
 9 provisions of section fourteen-d of the transportation law, as the
 10 commissioner may elect for the purpose of improving freight service,
 11 and including all costs incidental thereto in accordance with the
 12 following schedule.

13 The items shown in the project schedule below shall be for projects
 14 with a common purpose and may be interchanged without limitation
 15 subject to the approval of the director of the division of the budg-
 16 et (17148541) 21,000,000 (re. \$120,000)

17 [Special Revenue Funds - Other] Capital Projects Funds - Other
 18 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 19 Mass Transportation and Rail Freight Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1992, as
 21 amended by chapter 55, section 1, of the laws of 1998, to the dedi-
 22 cated mass transportation trust fund is hereby transferred and reap-
 23 propriated to the capital projects fund:

24 For payment of the state share of the cost of acquisition and
 25 construction of the South Bronx oak point link subject to agreements
 26 entered into by the commissioner of transportation with the Port
 27 Authority of New York and New Jersey and the city of New York and
 28 approved by the director of the budget, and to remove clearance
 29 restrictions north of Highbridge yard ([171892A2] 17OP9212)
 30 11,040,000 (re. \$1,292,000)

31 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

32 Capital Projects Funds - Other
 33 Rail Preservation And Development Fund
 34 Bond Proceeds Purpose

35 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 36 section 1, of the laws of 1996:

37 The sum of four hundred million dollars (\$400,000,000) or so much
 38 thereof as may be necessary is hereby appropriated from the rail
 39 preservation and development fund pursuant to the energy conserva-
 40 tion through improved transportation bond act of nineteen hundred
 41 seventy-nine for payment to the capital projects fund for disburse-
 42 ments from such fund pursuant to an appropriation for acquisition,
 43 construction, reconstruction, establishment, improvement and reha-
 44 bilitation of urban, commuter and intercity rail passenger and rapid
 45 transit systems and rail freight capital facilities, for the acqui-
 46 sition of real property and interests in real property required or
 47 expected to be required therefor and for any capital equipment to be

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1 used in connection therewith, including all costs incidental there-
2 to.
3 Notwithstanding the provisions of any general or special law, no
4 moneys shall be available from the rail preservation and development
5 fund until a certificate of approval of availability shall have been
6 issued by the director of the budget, and a copy of such certificate
7 filed with the state comptroller, the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Such certificate may be amended from time to time by the director of
10 the budget, and a copy of each such amendment shall be filed with
11 the state comptroller, the chairman of the senate finance committee
12 and the chairman of the assembly ways and means committee. The
13 director of the budget is hereby authorized to designate to the
14 state comptroller specific appropriations made from the projects
15 fund for purposes for which rail preservation and development fund
16 expenditures are authorized. The state comptroller shall at the
17 commencement of each month certify to the director of the budget,
18 the chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee, the amounts disbursed from the
20 appropriations designated by the director of the budget from the
21 capital projects fund for these disbursements pursuant to appropri-
22 ations from such fund for such purposes for the month preceding such
23 certification and such certifications shall not exceed in the aggregate
24 the moneys hereby appropriated (01371310) (re. \$149,000)

25 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
26 section 1, of the laws of 1996:

27 The sum of one hundred million dollars (\$100,000,000) or so much ther-
28 eof as may be necessary is hereby appropriated from the rail preser-
29 vation and development fund pursuant to the energy conservation
30 through improved transportation bond act of nineteen hundred seven-
31 ty-nine for payment to the local assistance account for disburse-
32 ments from such fund pursuant to an appropriation for the recon-
33 struction, improvement, reconditioning and preservation of highways
34 and bridges of the state highway system, for the acquisition of real
35 property and interest in real property required or expected to be
36 required therefor by any county, city, town or village, or two or
37 more of the foregoing acting jointly.

38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the rail preservation and development
40 fund until a certificate of approval of availability shall have been
41 issued by the director of the budget, and a copy of such certificate
42 filed with the state comptroller, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means commit-
44 tee. Such certificate may be amended from time to time by the direc-
45 tor of the budget, and a copy of each such amendment shall be filed
46 with the state comptroller, the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee.
48 The director of the budget is hereby authorized to designate to the
49 state comptroller specific appropriations made from the local
50 assistance fund for purposes for which rail preservation and devel-
51 opment fund expenditures are authorized. The state comptroller shall



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1 at the commencement of each month certify to the director of the
 2 budget, the chairman of the senate finance committee and the chair-
 3 man of the assembly ways and means committee, the amounts disbursed
 4 from the appropriations designated by the director of the budget
 5 from the local assistance account for these disbursements pursuant
 6 to appropriations from such fund for such purposes for the month
 7 preceding such certification and such certification shall not exceed
 8 in the aggregate the moneys hereby appropriated (01371210)
 9 (re. \$15,000)

10 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

11 Capital Projects Funds - Other
 12 Rebuild and Renew New York Transportation Fund
 13 Bond Proceeds Purpose

14 By chapter 55, section 1, of the laws of 2005:

15 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 16 available, is hereby appropriated from the rebuild and renew New
 17 York transportation fund as established by section 97-eeee of the
 18 state finance law in accordance with the provisions of such section,
 19 for payment to the capital projects fund in order to reimburse such
 20 fund for disbursements certified by the state comptroller as bonda-
 21 ble under the provisions of the rebuild and renew New York transpor-
 22 tation bond act of 2005.

23 The director of the budget is hereby authorized to designate to the
 24 state comptroller specific appropriations made from the capital
 25 projects fund for purposes for which rebuild and renew New York
 26 transportation fund expenditures are authorized. The state comp-
 27 troller shall at the commencement of each month certify to the
 28 director of the budget, the chairman of the senate finance commit-
 29 tee, and the chairman of the assembly ways and means committee, the
 30 amounts disbursed from the appropriations so designated by the
 31 director of the budget from the capital projects fund for such
 32 purposes for the month preceding such certification and such certif-
 33 ications shall not exceed in the aggregate the moneys hereby appro-
 34 priated. A copy of each such certificate shall also be delivered to
 35 state departments and agencies to which such capital projects fund
 36 appropriations are made available.

37 Notwithstanding the provisions of any general or special law, no
 38 moneys shall be available from the rebuild and renew New York trans-
 39 portation fund until a certificate of approval of availability shall
 40 have been issued by the director of the budget, and a copy of such
 41 certificate of approval filed with the state comptroller, the chair-
 42 man of the senate finance committee and the chairman of the assembly
 43 ways and means committee. Such certificate may be amended from time
 44 to time by the director of the budget, and a copy of each such
 45 amendment shall be filed with the state comptroller, the chairman of
 46 the senate finance committee and the chairman of the assembly ways
 47 and means committee (17010510)
 48 2,900,000,000 (re. \$526,678,000)

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1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Federal Aid Highways Purpose

5 By chapter 54, section 1, of the laws of 1990:

6 For the state share of highway projects to be reimbursed from the
 7 accelerated capacity and transportation improvements fund pursuant
 8 to the provisions of the accelerated capacity and transportation
 9 improvements of the nineties bond act (17E19020)
 10 10,300,000 (re. \$188,000)

11 By chapter 54, section 1, of the laws of 1989:

12 For the state share of highway projects to be reimbursed from the
 13 accelerated capacity and transportation improvements fund pursuant
 14 to the provisions of that bond act (17E18920)
 15 10,300,000 (re. \$29,000)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Highway Facilities Purpose

19 By chapter 54, section 1, of the laws of 1992:

20 For the costs, pursuant to the provisions of the accelerated capacity
 21 and transportation improvements of the nineties bond act, of capital
 22 projects, advanced with or without federal aid, to be reimbursed
 23 from bond fund proceeds for the improvement of state highways, thru-
 24 ways and other highway facilities including bridges, other struc-
 25 tures, and appurtenances.

26 For 80 percent of the costs of capital local bridge projects advanced
 27 pursuant to the provisions of the accelerated capacity and transpor-
 28 tation improvements of the nineties bond act. The remaining 20
 29 percent share of project costs shall be paid by the municipality
 30 under whose jurisdiction the project is constructed, reconstructed
 31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall
 33 not be limited to, construction, reconstruction, reconditioning and
 34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for
 36 the cost of the engineering services of the department of transpor-
 37 tation, including fringe benefits, and the contract services
 38 provided by private firms, for activities including but not limited
 39 to the preparation of designs, plans, specifications and estimates;
 40 construction management and supervision; and appraisals, surveys,
 41 testing and environmental impact statements for transportation
 42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-
 44 portation is authorized to acquire any necessary land not on the
 45 state highway system for the purpose of local bridge projects
 46 financed through this appropriation at the request of the locality
 47 under whose jurisdiction the project is constructed, reconstructed

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1 or rehabilitated. The items shown in the project schedule below
 2 shall be for projects with a common purpose and may be interchanged
 3 without limitation subject to the approval of the director of the
 4 budget.
 5 Funds from this appropriation may be made available for the payment of
 6 liabilities incurred prior to April 1, 1992 (17F19222)
 7 514,165,000 (re. \$9,200,000)

8 By chapter 54, section 1, of the laws of 1991:
 9 For the costs, pursuant to the provisions of the accelerated capacity
 10 and transportation improvements of the nineties bond act, of capital
 11 projects, advanced with or without federal aid, to be reimbursed
 12 from bond fund proceeds for the improvement of state highways, thru-
 13 ways and other highway facilities including bridges, other struc-
 14 tures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
 16 pursuant to the provisions of the accelerated capacity and transpor-
 17 tation improvements of the nineties bond act. The remaining 20
 18 percent share of project costs shall be paid by the municipality
 19 under whose jurisdiction the project is constructed, reconstructed
 20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, construction, reconstruction, reconditioning and
 23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
 25 the cost of the engineering services of the department of transpor-
 26 tation, including fringe benefits, and the contract services
 27 provided by private firms, for activities including but not limited
 28 to the preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
 33 portation is authorized to acquire any necessary land not on the
 34 state highway system for the purpose of local bridge projects
 35 financed through this appropriation at the request of the locality
 36 under whose jurisdiction the project is constructed, reconstructed
 37 or rehabilitated.

38 The items shown in the project schedule below shall be for projects
 39 with a common purpose and may be interchanged without limitation
 40 subject to the approval of the director of the division of the budg-
 41 et.

42 Funds from this appropriation may be made available for the payment of
 43 liabilities incurred prior to April 1, 1991 (17F19122)
 44 660,400,000 (re. \$7,119,000)

45 For the costs, pursuant to the provisions of the accelerated capacity
 46 and transportation improvements of the nineties bond act, of capital
 47 projects, advanced with or without federal aid, to be reimbursed
 48 from bond fund proceeds for the improvement of state highways, thru-
 49 ways and other highway facilities including bridges, other struc-
 50 tures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.

4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122)
24 1,716,000 (re. \$1,716,000)

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter
26 947, section 6, of the laws of 1990:

27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects to be reimbursed from bond fund proceeds for the improve-
30 ment of state highways, thruways and other highway facilities
31 including bridges, other structures, and appurtenances.

32 Notwithstanding any other provisions of law, the New York State Thru-
33 way shall be considered a state highway for the purposes of this
34 appropriation. Prior to the approval of a certificate of approval of
35 availability for projects advanced by the New York State Thruway
36 Authority, the director of the budget shall approve a repayment
37 agreement between the department of transportation and the New York
38 State Thruway Authority. The state comptroller is hereby authorized
39 and directed to deposit repayments from the Thruway Authority pursu-
40 ant to such agreement to the credit of the capital projects fund.

41 For 80 percent of the costs of capital local bridge projects advanced
42 pursuant to the provisions of the accelerated capacity and transpor-
43 tation improvements of the nineties bond act. The remaining 20
44 percent share of project costs shall be paid by the municipality
45 under whose jurisdiction the project is constructed, reconstructed
46 or rehabilitated.

47 Project costs funded from this appropriation may include, but shall
48 not be limited to, construction, reconstruction, reconditioning and
49 preservation, and the acquisition of property.

50 For the payment of reimbursements to the engineering services fund for
51 the cost of the engineering services of the department of transpor-

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1 tation, including fringe benefits, and the contract services
2 provided by private firms, for activities including but not limited
3 to the preparation of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing and environmental impact statements for transportation
6 projects.

7 Notwithstanding any other provision of law, the commissioner of trans-
8 portation is authorized to acquire any necessary land not on the
9 state highway system for the purpose of local bridge projects
10 financed through this appropriation at the request of the locality
11 under whose jurisdiction the project is constructed, reconstructed
12 or rehabilitated.

13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the division of the budg-
16 et.

17 Funds from this appropriation may be made available for the payment of
18 liabilities incurred prior to April 1, 1990 (17F19022)
19 617,900,000 (re. \$2,586,000)

20 By chapter 54, section 1, of the laws of 1989:

21 For the costs, pursuant to the provisions of the accelerated capacity
22 and transportation improvements of the nineties bond act of 1988, of
23 capital projects to be reimbursed from bond fund proceeds for the
24 improvement of state highways, and other highway facilities includ-
25 ing bridges, other structures, and appurtenances.

26 For 80 percent of the costs of capital local bridge projects advanced
27 pursuant to the provisions of the accelerated capacity and transpor-
28 tation improvements of the nineties bond act of 1988. The remaining
29 20 percent share of project costs shall be paid by the municipality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall
33 not be limited to, construction, reconstruction, reconditioning and
34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for
36 the cost of the engineering services of the department of transpor-
37 tation, including fringe benefits, and the contract services
38 provided by private firms, for activities including but not limited
39 to the preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation
42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire any necessary land not on the
45 state highway system for the purpose of local bridge projects
46 financed through this appropriation at the request of the locality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
 2 et.
 3 Funds from this appropriation may be made available for the payment of
 4 liabilities incurred prior to April 1, 1989 (17F18911)
 5 715,219,000 (re. \$838,000)

6 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 7 54, section 3, of the laws of 1989:

8 The sum of four hundred seventy million dollars (\$470,000,000), is
 9 hereby appropriated from the capital projects fund to the department
 10 of transportation for the cost of state highway capital projects
 11 advanced with or without federal aid including bridges, other struc-
 12 tures and appurtenances and municipal bridge improvements advanced
 13 pursuant to the accelerated capacity and transportation improvements
 14 of the nineties bond act. This appropriation shall be reimbursed
 15 from proceeds from the issuance of bonds pursuant to section fifty
 16 of chapter 261, of the laws of nineteen hundred eighty-eight.

17 Project costs funded from this appropriation may include, but shall
 18 not be limited to, preliminary planning and feasibility studies;
 19 survey and design; acquisition of property; construction, recon-
 20 struction, capacity improvement, replacement, reconditioning and
 21 preservation; the supervision and inspection thereof; and the cost
 22 of engineering services provided by private firms. No expenditure
 23 shall be made from this appropriation for personal services and
 24 expenses other than consulting services.

25 Notwithstanding the provisions of any general or special law, no
 26 moneys shall be available from the accelerated capacity and trans-
 27 portation improvements fund until a certificate of approval of
 28 availability shall have been issued by the director of the budget,
 29 and a copy of such certificate filed with the state comptroller, the
 30 chairman of the senate finance committee and the chairman of the
 31 assembly ways and means committee. Such certificate may be amended
 32 from time to time by the director of the budget, and a copy of each
 33 such amendment shall be filed with the state comptroller, the chair-
 34 man of the senate finance committee and the chairman of the assembly
 35 ways and means committee (17658811)
 36 470,000,000 (re. \$1,369,000)

37 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 38 Capital Projects Funds - Other
- 39 Dedicated Highway and Bridge Trust Fund
- 40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 42 259, section 4, of the laws of 1993:

43 For services and expenses of a bonding guarantee assistance program
 44 for transportation related purposes pursuant to section 1838 of the
 45 public authorities law enacted pursuant to chapter 56 of the laws of
 46 1993. The director of the budget may apportion all or a portion of
 47 such funds to the job development authority (17309322)
 48 3,500,000 (re. \$3,500,000)

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1 [Special Revenue Funds - Other] Capital Projects Funds - Other
2 [Dedicated Mass Transportation Fund] Capital Projects Fund
3 Mass Transit Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 1993, as
5 amended by chapter 259, section 4, of the laws of 1993, to the dedi-
6 cated mass transportation fund is hereby transferred and reappropri-
7 ated to the capital projects fund:

8 For services and expenses of a bonding guarantee assistance program
9 for transportation-related purposes pursuant to section 1838 of the
10 public authorities law enacted pursuant to chapter 56 of the laws of
11 1993. The director of the budget may apportion all or a portion of
12 these funds to the job development authority ([173293MT] 17BG93MT)
13 ... 3,500,000 (re. \$3,500,000)

14 For services and expenses of a revolving fund for working capital
15 loans to small and minority and women-owned firms engaged in trans-
16 portation construction and reconstruction projects. The director of
17 the budget may apportion all or a portion of these funds to the
18 urban development corporation ([173393MT] 17WC93MT)
19 1,500,000 (re. \$1,500,000)

20 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

21 [Special Revenue Funds - Other] Capital Projects Funds - Other
22 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
23 Rail Service Preservation Purpose

24 The appropriation made by chapter 55, section 1, of the laws of 1996, to
25 the dedicated mass transportation trust fund is hereby transferred
26 and reappropriated to the capital projects fund:

27 For the payment of the costs of construction, reconstruction, improve-
28 ment, reconditioning and preservation of rail freight and rail
29 passenger facilities, pursuant to the provisions of section 14-j of
30 the transportation law, including, but not limited to, preparation
31 of designs, plans and specifications, and acquisition of real prop-
32 erty pursuant to a memorandum of understanding entered into pursuant
33 to chapter 56 of the laws of 1993 ([17359641] 17SR9641)
34 7,500,000 (re. \$4,138,000)

35 The appropriation made by chapter 54, section 1, of the laws of 1995, to
36 the dedicated mass transportation trust fund is hereby transferred
37 and reappropriated to the capital projects fund:

38 For the payment of the costs of construction, reconstruction, improve-
39 ment, reconditioning and preservation of rail freight and rail
40 passenger facilities, pursuant to the provisions of section 14-j of
41 the transportation law, including, but not limited to, preparation
42 of designs, plans and specifications, and acquisition of real prop-
43 erty notwithstanding any general or special law ([17359541]
44 17SR9541) ... 7,500,000 (re. \$115,000)

45 The appropriation made by chapter 54, section 1, of the laws of 1995, as
46 amended by chapter 55, section 1, of the laws of 2004, to the dedi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cated mass transportation trust fund is hereby transferred and reap-
 2 propriated to the capital projects fund:
 3 For the payment of the costs of construction, reconstruction, improve-
 4 ment, reconditioning and preservation of rail freight and rail
 5 passenger facilities, pursuant to the provisions of section 14-j of
 6 the transportation law and in accordance with the schedule below,
 7 including but not limited to, preparation of designs, plans and
 8 specifications, and acquisition of real property ([17379541]
 9 17SP9541) ... 5,000,000 (re. \$474,000)

10 project schedule

11 For services and expenses of the Amsterdam
 12 Local Waterfront Revitalization Project
 13 including but not limited to the
 14 construction of an access route traversing
 15 Conrail tracks 1,000,000
 16 For payment to Alcibiades Ltd. for services
 17 and expenses of the Livonia, Avon, and
 18 Lakeville Railroad, Rochester Cluster
 19 South project including but not limited to
 20 the rehabilitation of track and structures 817,000
 21 For payment to the City of Rochester for
 22 services and expenses of the Rochester
 23 Alternate Transportation Systems Study for
 24 the study of feasible alternative modes of
 25 transportation in the Rochester area
 26 including but not limited to light rail 300,000
 27 For payment to the City of Rochester for
 28 services and expenses of the Buffalo
 29 Road/West Avenue and Chili Avenue projects
 30 including but not limited to the partial
 31 removal of a bridge, lighting, bridge
 32 abutments and safety improvements to the
 33 railroad under pass 600,000
 34 For payment to the City of Rochester for
 35 services and expenses of the state/St.
 36 Paul Railroad Underpass Improvement
 37 project including but not limited to safe-
 38 ty enhancements 83,000
 39 For payment to the Onondaga County Indus-
 40 trial Development Agency for design and
 41 installation of new trackage and station
 42 platforms, track realignment, track reha-
 43 bilitation, track removal, and other
 44 related work, including bridgework and
 45 right-of-way purchases for the Syracuse
 46 Intermodal Center 1,500,000
 47 For payment to the Onondaga County Indus-
 48 trial Development Agency for services and
 49 expenses of the Syracuse Intermodal Center
 50 including but not limited to construction 400,000

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1 For payment to the Central New York Regional
 2 Transportation Authority for services and
 3 expenses of the Syracuse Intermodal Center
 4 including but not limited to rail improve-
 5 ments 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Rebuild and Renew (Bondable)
 9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the rebuild and renew New York transporta-
 12 tion bond act of 2005 and article 22 of the transportation law, of
 13 capital projects to be reimbursed from bond fund proceeds for the
 14 planning and design, construction, reconstruction, replacement,
 15 improvement, reconditioning, rehabilitation and preservation,
 16 including the acquisition of real property and interests therein
 17 required or expected to be required in connection therewith, of
 18 airports and aviation facilities, equipment and related projects
 19 exclusive of those airports and facilities under the jurisdiction of
 20 the port authority of New York and New Jersey or operated by the
 21 state of New York.

22 Costs may include highways and bridges either on or off the state
 23 highway system necessary or reasonably expected to be necessary as a
 24 project component or incidental to projects otherwise authorized
 25 herein and by the rebuild and renew New York transportation bond act
 26 of 2005.

27 For payment of engineering services, including reimbursements to the
 28 dedicated highway and bridge trust fund of the department of trans-
 29 portation, including but not limited to personal services, nonper-
 30 sonal services, fringe benefits, and the contract services provided
 31 by private firms, for activities including but not limited to the
 32 preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
 36 (17030914) ... 16,400,000 (re. \$4,750,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-
 39 tion bond act of 2005 and article 22 of the transportation law, of
 40 capital projects to be reimbursed from bond fund proceeds for the
 41 planning and design, construction, reconstruction, replacement,
 42 improvement, reconditioning, rehabilitation and preservation,
 43 including the acquisition of real property and interests therein
 44 required or expected to be required in connection therewith, of
 45 airports and aviation facilities, equipment and related projects
 46 exclusive of those airports and facilities under the jurisdiction of
 47 the port authority of New York and New Jersey or operated by the
 48 state of New York.

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1 Costs may include highways and bridges either on or off the state
 2 highway system necessary or reasonably expected to be necessary as a
 3 project component or incidental to projects otherwise authorized
 4 herein and by the rebuild and renew New York transportation bond act
 5 of 2005.

6 For payment of engineering services, including reimbursements to the
 7 dedicated highway and bridge trust fund of the department of trans-
 8 portation, including but not limited to personal services, nonper-
 9 sonal services, fringe benefits, and the contract services provided
 10 by private firms, for activities including but not limited to the
 11 preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008
 15 (17030814) ... 15,000,000 (re. \$4,413,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the rebuild and renew New York transporta-
 18 tion bond act of 2005 and article 22 of the transportation law, of
 19 capital projects to be reimbursed from bond fund proceeds for the
 20 planning and design, construction, reconstruction, replacement,
 21 improvement, reconditioning, rehabilitation and preservation,
 22 including the acquisition of real property and interests therein
 23 required or expected to be required in connection therewith, of
 24 airports and aviation facilities, equipment and related projects
 25 exclusive of those airports and facilities under the jurisdiction of
 26 the port authority of New York and New Jersey or operated by the
 27 state of New York. Costs may include highways and bridges either on
 28 or off the state highway system necessary or reasonably expected to
 29 be necessary as a project component or incidental to projects other-
 30 wise authorized herein and by the rebuild and renew New York trans-
 31 portation bond act of 2005.

32 For payment of engineering services, including reimbursements to the
 33 dedicated highway and bridge trust fund of the department of trans-
 34 portation, including but not limited to personal services, nonper-
 35 sonal services, fringe benefits, and the contract services provided
 36 by private firms, for activities including but not limited to the
 37 preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007
 41 (17030714) ... 15,000,000 (re. \$2,648,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the rebuild and renew New York transporta-
 44 tion bond act of 2005 and article 22 of the transportation law, of
 45 capital projects to be reimbursed from bond fund proceeds for the
 46 planning and design, construction, reconstruction, replacement,
 47 improvement, reconditioning, rehabilitation and preservation,
 48 including the acquisition of real property and interests therein
 49 required or expected to be required in connection therewith, of
 50 airports and aviation facilities, equipment and related projects

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) ... 15,000,000 (re. \$1,225,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 The funds made available through this appropriation shall be utilized
32 for the payment of the costs of eligible projects in accordance with
33 a memorandum of understanding entered into between the governor, the
34 majority leader of the senate and the speaker of the assembly, or
35 their designees, pursuant to article 22 of the transportation law.

36 Costs may include highways and bridges either on or off the state
37 highway system necessary or reasonably expected to be necessary as a
38 project component or incidental to projects otherwise authorized
39 herein and by the rebuild and renew New York transportation bond act
40 of 2005.

41 For engineering services of the department of transportation, includ-
42 ing personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms, including, but not
44 limited to, the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the

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1 general election to be held in November of 2005 (17030514)
2 15,000,000 (re. \$1,685,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable)
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: the canal system and appurtenances thereto; moveable bridges
15 that cross over the canal system; and pedestrian and/or bicycle
16 trails, pathways and bridges serving transportation needs. Costs may
17 include highways and bridges either on or off the state highway
18 system necessary or reasonably expected to be necessary as a project
19 component or incidental to projects otherwise authorized herein and
20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects, and to the canal corporation for the cost of the engineer-
30 ing services of the corporation or the thruway authority, including
31 fringe benefits, and the contract services provided by private
32 firms, for activities including but not limited to the preparation
33 of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing and
35 environmental impact statements for transportation projects.

36 For the payment of liabilities incurred prior to April 1, 2009
37 (17020916) ... 10,000,000 (re. \$8,881,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: the canal system and appurtenances thereto; moveable bridges
47 that cross over the canal system; and pedestrian and/or bicycle
48 trails, pathways and bridges serving transportation needs. Costs may
49 include highways and bridges either on or off the state highway

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1 system necessary or reasonably expected to be necessary as a project
 2 component or incidental to projects otherwise authorized herein and
 3 by the rebuild and renew New York transportation bond act of 2005.
 4 For payment of engineering services, including reimbursements to the
 5 dedicated highway and bridge trust fund of the department of trans-
 6 portation, including but not limited to personal services, nonper-
 7 sonal services, fringe benefits, and the contract services provided
 8 by private firms, for activities including but not limited to the
 9 preparation of designs, plans, specifications and estimates;
 10 construction management and supervision; and appraisals, surveys,
 11 testing and environmental impact statements for transportation
 12 projects, and to the canal corporation for the cost of the engineer-
 13 ing services of the corporation or the thruway authority, including
 14 fringe benefits, and the contract services provided by private
 15 firms, for activities including but not limited to the preparation
 16 of designs, plans, specifications and estimates; construction
 17 management and supervision; and appraisals, surveys, testing and
 18 environmental impact statements for transportation projects.
 19 For the payment of liabilities incurred prior to April 1, 2008
 20 (17020816) ... 10,000,000 (re. \$2,384,000)

21 By chapter 55, section 1, of the laws of 2007:
 22 For the costs, pursuant to the provisions of the rebuild and renew New
 23 York transportation bond act of 2005 and article 22 of the transpor-
 24 tation law, of capital projects to be reimbursed from bond fund
 25 proceeds for the planning and design, construction, reconstruction,
 26 replacement, improvement, reconditioning, rehabilitation and preser-
 27 vation, including the acquisition of real property and interests
 28 therein required or expected to be required in connection therewith,
 29 of: the canal system and appurtenances thereto; moveable bridges
 30 that cross over the canal system; and pedestrian and/or bicycle
 31 trails, pathways and bridges serving transportation needs. Costs may
 32 include highways and bridges either on or off the state highway
 33 system necessary or reasonably expected to be necessary as a project
 34 component or incidental to projects otherwise authorized herein and
 35 by the rebuild and renew New York transportation bond act of 2005.
 36 For payment of engineering services, including reimbursements to the
 37 dedicated highway and bridge trust fund of the department of trans-
 38 portation, including but not limited to personal services, nonper-
 39 sonal services, fringe benefits, and the contract services provided
 40 by private firms, for activities including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision; and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects, and to the canal corporation for the cost of the engineer-
 45 ing services of the corporation or the thruway authority, including
 46 fringe benefits, and the contract services provided by private
 47 firms, for activities including but not limited to the preparation
 48 of designs, plans, specifications and estimates; construction
 49 management and supervision; and appraisals, surveys, testing and
 50 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) ... 10,000,000 (re. \$4,394,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates; con-
24 struction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) ... 10,000,000 (re. \$6,628,000)

35 By chapter 55, section 1, of the laws of 2005:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: the canal system and appurtenances thereto; moveable bridges
44 that cross over the canal system; and pedestrian and/or bicycle
45 trails, pathways and bridges serving transportation needs. Costs may
46 include highways and bridges either on or off the state highway
47 system necessary or reasonably expected to be necessary as a project
48 component or incidental to projects otherwise authorized herein and
49 by the rebuild and renew New York transportation bond act of 2005.

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1 For engineering services of the department of transportation, includ-
 2 ing personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms, including, but not
 4 limited to, the preparation of designs, plans, specifications and
 5 estimates; construction management and supervision; and appraisals,
 6 surveys, testing and environmental impact statements for transporta-
 7 tion projects, and to the canal corporation for the cost of the
 8 engineering services of the corporation or the thruway authority,
 9 including fringe benefits, and the contract services provided by
 10 private firms, for activities including but not limited to the prep-
 11 aration of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing and environmental impact statements for transportation
 14 projects.

15 The funds made available through this appropriation shall be utilized
 16 for the payment of the costs of eligible projects in accordance with
 17 a memorandum of understanding entered into between the governor, the
 18 majority leader of the senate and the speaker of the assembly, or
 19 their designees, pursuant to article 22 of the transportation law.

20 No part of this appropriation shall be made available for the payment
 21 of liabilities incurred prior to the approval of rebuild and renew
 22 New York transportation bond act of 2005 by the voters at the gener-
 23 al election to be held in November of 2005 (17020516)
 24 10,000,000 (re. \$2,927,000)

- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund - Rebuild and Renew (Bondable)
- 27 Highway Facilities Purpose

28 By chapter 55, section 1, of the laws of 2009:
 29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, construction, reconstruction,
 33 replacement, improvement, reconditioning, rehabilitation and preser-
 34 vation, including the acquisition of real property and interests
 35 therein required or expected to be required in connection therewith,
 36 of: state highways, bridges and parkways; border crossing enhance-
 37 ments either on or off the state highway system; and the improvement
 38 and/or elimination of highway-railroad grade crossings either on or
 39 off the state highway system.

40 For payment of engineering services, including reimbursements to the
 41 dedicated highway and bridge trust fund of the department of trans-
 42 portation, including but not limited to personal services, nonper-
 43 sonal services, fringe benefits, and the contract services provided
 44 by private firms, for activities including but not limited to the
 45 preparation of designs, plans, specifications and estimates;
 46 construction management and supervision; and appraisals, surveys,
 47 testing and environmental impact statements for transportation
 48 projects.

49 For the payment of liabilities incurred prior to April 1, 2009
 50 (17010911) ... 168,600,000 (re. \$4,600,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: state highways, bridges and parkways; border crossing enhance-
10 ments either on or off the state highway system; and the improvement
11 and/or elimination of highway-railroad grade crossings either on or
12 off the state highway system.

13 For payment of engineering services, including reimbursements to the
14 dedicated highway and bridge trust fund of the department of trans-
15 portation, including but not limited to personal services, nonper-
16 sonal services, fringe benefits, and the contract services provided
17 by private firms, for activities including but not limited to the
18 preparation of designs, plans, specifications and estimates;
19 construction management and supervision; and appraisals, surveys,
20 testing and environmental impact statements for transportation
21 projects.

22 For the payment of liabilities incurred prior to April 1, 2008
23 (17010811) ... 275,000,000 (re. \$3,512,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For the costs, pursuant to the provisions of the rebuild and renew New
26 York transportation bond act of 2005 and article 22 of the transpor-
27 tation law, of capital projects to be reimbursed from bond fund
28 proceeds for the planning and design, construction, reconstruction,
29 replacement, improvement, reconditioning, rehabilitation and preser-
30 vation, including the acquisition of real property and interests
31 therein required or expected to be required in connection therewith,
32 of: state highways, bridges and parkways; border crossing enhance-
33 ments either on or off the state highway system; and the improvement
34 and/or elimination of highway-railroad grade crossings either on or
35 off the state highway system.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.

45 For the payment of liabilities incurred prior to April 1, 2007
46 (17010711) ... 290,000,000 (re. \$7,642,000)

47 By chapter 55, section 1, of the laws of 2006:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, construction, reconstruction,
 2 replacement, improvement, reconditioning, rehabilitation and preser-
 3 vation, including the acquisition of real property and interests
 4 therein required or expected to be required in connection therewith,
 5 of: state highways, bridges and parkways; border crossing enhance-
 6 ments either on or off the state highway system; and the improvement
 7 and/or elimination of highway-railroad grade crossings either on or
 8 off the state highway system.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects.

18 For the payment of liabilities incurred prior to April 1, 2006
 19 (17010611) ... 235,000,000 (re. \$1,553,000)

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 21 section 1, of the laws of 2006:

22 For the costs, pursuant to the provisions of the rebuild and renew New
 23 York transportation bond act of 2005 and article 22 of the transpor-
 24 tation law, of capital projects to be reimbursed from bond fund
 25 proceeds for the planning and design, construction, reconstruction,
 26 replacement, improvement, reconditioning, rehabilitation and preser-
 27 vation, including the acquisition of real property and interests
 28 therein required or expected to be required in connection therewith,
 29 of: state highways, bridges and parkways; border crossing enhance-
 30 ments either on or off the state highway system; and the improvement
 31 and/or elimination of highway-railroad grade crossings either on or
 32 off the state highway system.

33 For engineering services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms, including, but not limited to, the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing and environ-
 38 mental impact statements for transportation projects.

39 For capital project management and traffic and safety, including
 40 personal services, nonpersonal services, fringe benefits and the
 41 contract services provided by private firms.

42 For real estate services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms.

45 No part of this appropriation shall be made available for the payment
 46 of liabilities incurred prior to the approval of the rebuild and
 47 renew New York transportation bond act of 2005 by the voters at the
 48 general election to be held in November of 2005 (17010511)
 49 170,000,000 (re. \$4,603,000)

50 Capital Projects Funds - Other

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1 Capital Projects Fund - Rebuild and Renew (Bondable)
2 Mass Transit Purpose

3 By chapter 55, section 1, of the laws of 2009:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, acquisition, construction,
8 reconstruction, replacement, improvement, reconditioning, rehabili-
9 tation and preservation, including the acquisition of real property
10 and interests therein required or expected to be required in
11 connection therewith, of: omnibus, mass transit and rapid transit
12 systems, facilities and equipment, including facilities used jointly
13 by commuter railroad companies and freight railroad companies, but
14 otherwise exclusive of those operated by or under the jurisdiction
15 of the metropolitan transportation authority and its subsidiaries,
16 the New York City transit authority and its subsidiaries and the
17 Triborough bridge and tunnel authority; intermodal passenger facili-
18 ties and equipment; and marine terminals and marine transportation
19 facilities exclusive of those under the jurisdiction of the port
20 authority of New York and New Jersey or the canal corporation.
21 Costs may include highways and bridges either on or off the state
22 highway system necessary or reasonably expected to be necessary as a
23 project component or incidental to projects otherwise authorized
24 herein and by the rebuild and renew New York transportation bond act
25 of 2005.

26 For payment of engineering services, including reimbursements to the
27 dedicated highway and bridge trust fund of the department of trans-
28 portation, including but not limited to personal services, nonper-
29 sonal services, fringe benefits, and the contract services provided
30 by private firms, for activities including but not limited to the
31 preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation.

34 For the payment of liabilities incurred prior to April 1, 2009
35 (170509MT) ... 10,000,000 (re. \$10,000,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the costs, pursuant to the provisions of the rebuild and renew New
38 York transportation bond act of 2005 and article 22 of the transpor-
39 tation law, of capital projects to be reimbursed from bond fund
40 proceeds for the planning and design, acquisition, construction,
41 reconstruction, replacement, improvement, reconditioning, rehabili-
42 tation and preservation, including the acquisition of real property
43 and interests therein required or expected to be required in
44 connection therewith, of: omnibus, mass transit and rapid transit
45 systems, facilities and equipment, including facilities used jointly
46 by commuter railroad companies and freight railroad companies, but
47 otherwise exclusive of those operated by or under the jurisdiction
48 of the metropolitan transportation authority and its subsidiaries,
49 the New York City transit authority and its subsidiaries and the
50 Triborough bridge and tunnel authority; intermodal passenger facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ties and equipment; and marine terminals and marine transportation
 2 facilities exclusive of those under the jurisdiction of the port
 3 authority of New York and New Jersey or the canal corporation.
 4 Costs may include highways and bridges either on or off the state
 5 highway system necessary or reasonably expected to be necessary as a
 6 project component or incidental to projects otherwise authorized
 7 herein and by the rebuild and renew New York transportation bond act
 8 of 2005.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2008
 18 (170508MT) ... 10,000,000 (re. \$6,691,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, acquisition, construction,
 24 reconstruction, replacement, improvement, reconditioning, rehabili-
 25 tation and preservation, including the acquisition of real property
 26 and interests therein required or expected to be required in
 27 connection therewith, of: omnibus, mass transit and rapid transit
 28 systems, facilities and equipment, including facilities used jointly
 29 by commuter railroad companies and freight railroad companies, but
 30 otherwise exclusive of those operated by or under the jurisdiction
 31 of the metropolitan transportation authority and its subsidiaries,
 32 the New York City transit authority and its subsidiaries and the
 33 Triborough bridge and tunnel authority; intermodal passenger facili-
 34 ties and equipment; and marine terminals and marine transportation
 35 facilities exclusive of those under the jurisdiction of the port
 36 authority of New York and New Jersey or the canal corporation.
 37 Costs may include highways and bridges either on or off the state
 38 highway system necessary or reasonably expected to be necessary as a
 39 project component or incidental to projects otherwise authorized
 40 herein and by the rebuild and renew New York transportation bond act
 41 of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation.

50 For the payment of liabilities incurred prior to April 1, 2007
 51 (170507MT) ... 10,000,000 (re. \$6,469,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation.
19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2006
33 (170506MT) ... 10,000,000 (re. \$6,087,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, acquisition, construction,
39 reconstruction, replacement, improvement, reconditioning, rehabili-
40 tation and preservation, including the acquisition of real property
41 and interests therein required or expected to be required in
42 connection therewith, of: omnibus, mass transit and rapid transit
43 systems, facilities and equipment, including facilities used jointly
44 by commuter railroad companies and freight railroad companies, but
45 otherwise exclusive of those operated by or under the jurisdiction
46 of the metropolitan transportation authority and its subsidiaries,
47 the New York City transit authority and its subsidiaries and the
48 Triborough bridge and tunnel authority; intermodal passenger facili-
49 ties and equipment; and marine terminals and marine transportation
50 facilities exclusive of those under the jurisdiction of the port
51 authority of New York and New Jersey or the canal corporation.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (170505MT)
17 10,000,000 (re. \$6,087,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - Rebuild and Renew (Bondable)
20 Rail and Port Purpose

21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: intercity passenger rail and freight rail facilities and equip-
30 ment; ports, marine terminals and marine transportation facilities
31 exclusive of those under the jurisdiction of the port authority of
32 New York and New Jersey or the canal corporation; and intermodal
33 passenger and freight facilities and equipment.

34 Costs may include highways and bridges either on or off the state
35 highway system necessary or reasonably expected to be necessary as a
36 project component or incidental to projects otherwise authorized
37 herein and by the rebuild and renew New York transportation bond act
38 of 2005.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009
48 (17040915) ... 27,000,000 (re. \$8,597,000)

49 By chapter 55, section 1, of the laws of 2008:

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1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, construction, reconstruction,
 5 replacement, improvement, reconditioning, rehabilitation and preser-
 6 vation, including the acquisition of real property and interests
 7 therein required or expected to be required in connection therewith,
 8 of: intercity passenger rail and freight rail facilities and equip-
 9 ment; ports, marine terminals and marine transportation facilities
 10 exclusive of those under the jurisdiction of the port authority of
 11 New York and New Jersey or the canal corporation; and intermodal
 12 passenger and freight facilities and equipment.

13 Costs may include highways and bridges either on or off the state
 14 highway system necessary or reasonably expected to be necessary as a
 15 project component or incidental to projects otherwise authorized
 16 herein and by the rebuild and renew New York transportation bond act
 17 of 2005.

18 For payment of engineering services, including reimbursements to the
 19 dedicated highway and bridge trust fund of the department of trans-
 20 portation, including but not limited to personal services, nonper-
 21 sonal services, fringe benefits, and the contract services provided
 22 by private firms, for activities including but not limited to the
 23 preparation of designs, plans, specifications and estimates;
 24 construction management and supervision; and appraisals, surveys,
 25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008
 27 (17040815) ... 27,000,000 (re. \$8,350,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, construction, reconstruction,
 33 replacement, improvement, reconditioning, rehabilitation and preser-
 34 vation, including the acquisition of real property and interests
 35 therein required or expected to be required in connection therewith,
 36 of: intercity passenger rail and freight rail facilities and equip-
 37 ment; ports, marine terminals and marine transportation facilities
 38 exclusive of those under the jurisdiction of the port authority of
 39 New York and New Jersey or the canal corporation; and intermodal
 40 passenger and freight facilities and equipment.

41 Costs may include highways and bridges either on or off the state
 42 highway system necessary or reasonably expected to be necessary as a
 43 project component or incidental to projects otherwise authorized
 44 herein and by the rebuild and renew New York transportation bond act
 45 of 2005.

46 For payment of engineering services, including reimbursements to the
 47 dedicated highway and bridge trust fund of the department of trans-
 48 portation, including but not limited to personal services, nonper-
 49 sonal services, fringe benefits, and the contract services provided
 50 by private firms, for activities including but not limited to the
 51 preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing and environmental impact statements for transportation.
 3 For the payment of liabilities incurred prior to April 1, 2007
 4 (17040715) ... 27,000,000 (re. \$2,918,000)

5 By chapter 55, section 1, of the laws of 2006:

6 For the costs, pursuant to the provisions of the rebuild and renew New
 7 York transportation bond act of 2005 and article 22 of the transpor-
 8 tation law, of capital projects to be reimbursed from bond fund
 9 proceeds for the planning and design, construction, reconstruction,
 10 replacement, improvement, reconditioning, rehabilitation and preser-
 11 vation, including the acquisition of real property and interests
 12 therein required or expected to be required in connection therewith,
 13 of: intercity passenger rail and freight rail facilities and equip-
 14 ment; ports, marine terminals and marine transportation facilities
 15 exclusive of those under the jurisdiction of the port authority of
 16 New York and New Jersey or the canal corporation; and intermodal
 17 passenger and freight facilities and equipment.

18 Costs may include highways and bridges either on or off the state
 19 highway system necessary or reasonably expected to be necessary as a
 20 project component or incidental to projects otherwise authorized
 21 herein and by the rebuild and renew New York transportation bond act
 22 of 2005.

23 For payment of engineering services, including reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to personal services, nonper-
 26 sonal services, fringe benefits, and the contract services provided
 27 by private firms, for activities including but not limited to the
 28 preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
 32 (17040615) ... 27,000,000 (re. \$4,952,000)

33 By chapter 55, section 1, of the laws of 2005:

34 For the costs, pursuant to the provisions of the rebuild and renew New
 35 York transportation bond act of 2005 and article 22 of the transpor-
 36 tation law, of capital projects to be reimbursed from bond fund
 37 proceeds for the planning and design, construction, reconstruction,
 38 replacement, improvement, reconditioning, rehabilitation and preser-
 39 vation, including the acquisition of real property and interests
 40 therein required or expected to be required in connection therewith,
 41 of: intercity passenger rail and freight rail facilities and equip-
 42 ment; ports, marine terminals and marine transportation facilities
 43 exclusive of those under the jurisdiction of the port authority of
 44 New York and New Jersey or the canal corporation; and intermodal
 45 passenger and freight facilities and equipment.

46 Costs may include highways and bridges either on or off the state
 47 highway system necessary or reasonably expected to be necessary as a
 48 project component or incidental to projects otherwise authorized
 49 herein and by the rebuild and renew New York transportation bond act
 50 of 2005.

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1 For engineering services of the department of transportation, includ-
 2 ing personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms, including, but not
 4 limited to, the preparation of designs, plans, specifications and
 5 estimates; construction management and supervision; and appraisals,
 6 surveys, testing and environmental impact statements for transporta-
 7 tion.
 8 The funds made available through this appropriation shall be utilized
 9 for the payment of the costs of eligible projects in accordance with
 10 a memorandum of understanding entered into between the governor, the
 11 majority leader of the senate and the speaker of the assembly, or
 12 their designees, pursuant to article 22 of the transportation law.
 13 No part of this appropriation shall be made available for the payment
 14 of liabilities incurred prior to the approval of the rebuild and
 15 renew New York transportation bond act of 2005 by the voters at the
 16 general election to be held in November of 2005 (17040515)
 17 27,000,000 (re. \$8,360,000)

18 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

19 Capital Projects Funds - Other
 20 Transportation Infrastructure Renewal Bond Fund
 21 Bond Proceeds Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 23 section 1, of the laws of 1996:
 24 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 25 appropriated from the transportation infrastructure renewal fund as
 26 established by section 74 of the state finance law in accordance
 27 with the provisions of section 7 of chapter 836 of the laws of 1983
 28 for payment, notwithstanding the provisions of any law, to the capi-
 29 tal projects fund, in order to reimburse such fund for disbursements
 30 certified by the state comptroller as bondable under the provisions
 31 of the rebuild New York through transportation infrastructure
 32 renewal bond act of 1983 for payment from the port, marine terminal,
 33 canal and waterway account.
 34 The director of the budget is hereby authorized to designate to the
 35 state comptroller specific appropriations made from the capital
 36 projects fund for purposes for which transportation infrastructure
 37 renewal fund expenditures are authorized. The state comptroller
 38 shall at the commencement of each month certify to the director of
 39 the budget, the chairman of the senate finance committee, and the
 40 chairman of the assembly ways and means committee, the amounts
 41 disbursed from the appropriations so designated by the director of
 42 the budget from the capital projects fund for such purposes for the
 43 month preceding such certification and such certification shall not
 44 exceed in the aggregate the moneys hereby appropriated. A copy of
 45 each such certificate shall also be delivered to state departments
 46 and agencies to which such capital projects fund appropriations are
 47 made available.
 48 Notwithstanding the provisions of any general or special law, no
 49 moneys shall be available from the transportation infrastructure

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 renewal fund until a certificate of approval of availability shall
 2 have been issued by the director of the budget, and a copy of such
 3 certificate of approval filed with the state comptroller, the chair-
 4 man of the senate finance committee and the chairman of the assembly
 5 ways and means committee. Such certificate may be amended from time
 6 to time by the director of the budget, and a copy of each such
 7 amendment shall be filed with the state comptroller, the chairman of
 8 the senate finance committee and the chairman of the assembly ways
 9 and means committee (71119310) ... 810,000 (re. \$637,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 11 section 1, of the laws of 1996:

12 The sum of \$2,800,000, or so much thereof as may be necessary, is
 13 hereby appropriated from the transportation infrastructure renewal
 14 fund as established by section 74 of the state finance law in
 15 accordance with the provisions of section 7 of chapter 836 of the
 16 laws of 1983 for payment, notwithstanding the provisions of any law,
 17 to the capital projects fund, in order to reimburse such funds for
 18 disbursements certified by the state comptroller as bondable under
 19 the provisions of the rebuild New York through transportation
 20 infrastructure renewal bond act of 1983 (71A58910)
 21 2,800,000 (re. \$2,800,000)

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 23 section 1, of the laws of 1996:

24 The sum of \$116,580,000 or so much thereof as may be necessary, is
 25 hereby appropriated from the transportation infrastructure renewal
 26 bond fund as established by section 74 of the state finance law in
 27 accordance with the provisions of section 7 of chapter 836 of the
 28 laws of 1983 for payment, notwithstanding the provisions of any law,
 29 to the capital projects fund, in order to reimburse such funds for
 30 disbursements certified by the state comptroller as bondable under
 31 the provisions of the rebuild New York through transportation
 32 infrastructure renewal bond act of 1983 (71A58810)
 33 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Row 5: Capital Projects Funds - Other 904,751,000 4,496,005,000. Row 7: All Funds 904,751,000 4,496,005,000.

9 ECONOMIC DEVELOPMENT (CCP) 904,751,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Economic Development Purpose

14 For services and expenses, loans, grants,
15 and costs associated with program adminis-
16 tration, of projects and purposes author-
17 ized below, including the payment of
18 liabilities incurred prior to April 1,
19 2016. All or a portion of the funds appro-
20 priated hereby may be suballocated or
21 transferred to any department, agency, or
22 public authority, according to the follow-
23 ing:

24 The sum of \$12,000,000 is hereby appropri-
25 ated for services and expenses of the
26 Clarkson-Trudeau partnership to grow the
27 biotech industry in the north country
28 (91081609) 12,000,000

29 The sum of \$15,000,000 is hereby appropri-
30 ated for services and expenses of the SUNY
31 Polytechnic Institute Colleges of Nanos-
32 cale Science and Engineering (91051609) 15,000,000

33 The sum of \$10,000,000 is hereby appropri-
34 ated for services and expenses of the
35 Buffalo high technology manufacturing
36 innovation hub (91061609) 10,000,000

37 The sum of \$10,000,000 is hereby appropri-
38 ated for services and expenses of the
39 Brookhaven National Laboratory (91071609) ... 10,000,000

40 The sum of \$100,000,000 is hereby appropri-
41 ated for services and expenses of an
42 economic development project at Nano Utica
43 (91041609) 100,000,000

44 The sum of \$200,000,000 is hereby appropri-
45 ated for services and expenses of a
46 commercialization center operated by SUNY
47 Polytechnic Institute Colleges of Nanos-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 cale Science and Engineering in Chautauqua
 2 County (91091609) 200,000,000
 3 The sum of \$125,000,000 is hereby appropri-
 4 ated for services and expenses of an
 5 industrial scale research and development
 6 facility operated by SUNY Polytechnic
 7 Institute Colleges of Nanoscale Science
 8 and Engineering in Clinton County
 9 (91141609) 125,000,000

10 The sum of \$55,000,000 is hereby appropri-
 11 ated for the NY SUNY 2020 challenge grant
 12 program, notwithstanding any inconsistent
 13 provision of law, shall be available to
 14 all colleges, universities and community
 15 colleges as defined by section 350 of the
 16 education law. NY SUNY 2020 plans shall be
 17 developed in consultation with the
 18 regional economic development councils and
 19 funding will be subject to the approval of
 20 a NY SUNY 2020 plan or plans by the gover-
 21 nor and the chancellor of the state
 22 university of New York. The determination
 23 of grant awards shall take into consider-
 24 ation the extent to which plans: (1) use
 25 technology, including but not limited to
 26 the expansion of on-line learning, to
 27 improve academic success and job opportu-
 28 nities for students; (2) leverage economic
 29 and academic opportunities through the
 30 START-UP NY program; and (3) provide
 31 experiential learning opportunities that
 32 connect students to the workforce
 33 (91111609) 55,000,000

34 The sum of \$55,000,000 is hereby appropri-
 35 ated for the NY CUNY 2020 challenge grant
 36 program, notwithstanding any inconsistent
 37 provision of law, shall be available to
 38 all colleges, universities and community
 39 colleges as defined by section 6202 of the
 40 education law. NY CUNY 2020 plans shall be
 41 developed in consultation with the
 42 regional economic development councils and
 43 funding will be subject to the approval of
 44 a NY CUNY 2020 plan or plans by the gover-
 45 nor and the chancellor of the city univer-
 46 sity of New York. The determination of
 47 grant awards shall take into consideration
 48 the extent to which plans: (1) use tech-
 49 nology, including but not limited to the
 50 expansion of on-line learning, to improve
 51 academic success and job opportunities for
 52 students; (2) leverage economic and

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 academic opportunities through the START-
2 UP NY program; and (3) provide experien-
3 tial learning opportunities that connect
4 students to the workforce (91121609) 55,000,000
5 The sum of \$33,500,000 is hereby appropri-
6 ated for services and expenses of the New
7 York power electronics manufacturing
8 consortium to develop and commercialize
9 the use of wide bandgap power electronic
10 devices (91021609) 33,500,000
11 The sum of \$2,251,000 is hereby appropriated
12 for services and expenses related to the
13 retention of professional football in
14 Western New York (91031509) 2,251,000
15 The sum of \$8,000,000 is hereby appropriated
16 for services and expenses, loans, and
17 grants, related to the market New York
18 program, including but not limited to,
19 projects that enhance or promote regional
20 attractions in the state of New
21 York(91201609) 8,000,000
22 The sum of \$99,000,000 is hereby appropri-
23 ated for the New York Works Economic
24 Development Fund. Funds appropriated here-
25 in shall be for services and expenses,
26 loans, and grants, related to the New York
27 Works Economic Development Fund (91011609) .. 99,000,000
28 The sum of \$150,000,000 is hereby appropri-
29 ated for the regional economic development
30 council initiative. Funds appropriated
31 herein shall be available during the
32 2016-17 and 2017-18 state fiscal years for
33 services and expenses, loans, and grants.
34 Funding will be pursuant to a plan devel-
35 oped by the chief executive officer of the
36 New York state urban development corpo-
37 ration and based in part on a competitive
38 selection process among the regional
39 economic development councils and will
40 support initiatives based on anticipated
41 economic development benefits. Such moneys
42 will be awarded by the New York state
43 urban development corporation at its
44 discretion. Notwithstanding section 40 of
45 the state finance law or any provision of
46 the law to the contrary, this appropri-
47 ation shall lapse on September 15, 2018
48 (91191609) 150,000,000
49 The sum of \$30,000,000 is hereby appropri-
50 ated for additional upstate revitalization
51 initiative projects. Funds appropriated
52 herein shall be for services and expenses,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 loans, grants, workforce development,
2 business and tourism plan development,
3 costs associated with program adminis-
4 tration, and the payment of personal
5 services, nonpersonal services and
6 contract services provided by private
7 firms to support economic development
8 projects. Funding will be pursuant to a
9 plan developed by the chief executive
10 officer of the New York state urban devel-
11 opment corporation and will support initi-
12 atives based on anticipated job creation
13 and economic development benefits. Funds
14 shall not be available from this appropri-
15 ation for projects within regions that
16 were Upstate Revitalization Initiative
17 2015 Best Plan Awardees or eligible to
18 receive funding from the Buffalo Regional
19 Innovation Cluster Program. Such moneys
20 will be awarded by the New York state
21 urban development corporation at its
22 discretion (91161609) 30,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:
 6 For services and expenses of redevelopment initiatives at the Harriman
 7 Research and Technology Park (91030709)
 8 7,500,000 (re. \$5,562,000)

9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 The sum of \$18,000,000 is hereby appropriated for the New York state
 13 arts and cultural capital grants program, as authorized pursuant to
 14 a chapter of the laws of 2008, to support the preservation and
 15 expansion of cultural institutions in New York state, subject to a
 16 plan approved by the director of the budget. All or a portion of the
 17 funds appropriated hereby may be suballocated or transferred to any
 18 department, agency, or public authority (91050809)
 19 18,000,000 (re. \$5,500,000)

20 Binghamton University School of Pharmacy

21 By chapter 54, section 1, of the laws of 2015:
 22 The sum of \$25,000,000 is hereby appropriated for services and
 23 expenses of studies, site acquisitions, planning, design,
 24 construction, reconstruction, renovation, and equipment necessary to
 25 establish a school of pharmacy at the state university of New York
 26 at Binghamton. Amounts appropriated herein shall be in addition to
 27 \$25,000,000 appropriated in the state university of New York capital
 28 projects budget. All or a portion of the funds appropriated hereby
 29 may be suballocated or transferred to any department, agency, or
 30 public authority (91041509) ... 25,000,000 (re. \$25,000,000)

31 Clarkson-Trudeau Partnership

32 By chapter 54, section 1, of the laws of 2015:
 33 The sum of \$5,000,000 is hereby appropriated for services and expenses
 34 of the Clarkson-Trudeau partnership to grow the biotech industry in
 35 the north country, including the payment of liabilities incurred
 36 prior to April 1, 2015. All or a portion of the funds appropriated
 37 hereby may be suballocated or transferred to any department, agency,
 38 or public authority (91081509) ... 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 The sum of \$10,000,000 is hereby appropriated for services and
 41 expenses of the Clarkson-Trudeau partnership to grow the biotech
 42 industry in the north country, including the payment of liabilities
 43 incurred prior to April 1, 2014. All or a portion of the funds

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 appropriated hereby may be suballocated or transferred to any
2 department, agency, or public authority (91081409)
3 10,000,000 (re. \$3,234,000)

4 Cornell University College of Veterinary Medicine

5 By chapter 54, section 1, of the laws of 2015:
6 The sum of \$19,000,000 is hereby appropriated for services and
7 expenses of the cornell university college of veterinary medicine,
8 including the payment of liabilities incurred prior to April 1,
9 2015. All or a portion of the funds appropriated hereby may be
10 suballocated or transferred to any department, agency, or public
11 authority (91051509) ... 19,000,000 (re. \$19,000,000)

12 By chapter 54, section 1, of the laws of 2014:
13 The sum of \$5,000,000 is hereby appropriated for services and expenses
14 of the cornell university college of veterinary medicine, including
15 the payment of liabilities incurred prior to April 1, 2014. All or a
16 portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91051409) ... 5,000,000 (re. \$4,634,000)

19 Downstate Regional Projects

20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
21 section 5, of the laws of 2008:
22 The sum of \$35,000,000 is hereby appropriated for downstate regional
23 projects including but not limited to those listed in the schedule
24 below, subject to a plan submitted by the chairman of the New York
25 state urban development corporation and approved by the director of
26 the budget. All or a portion of the funds appropriated hereby may be
27 suballocated or transferred to any department, agency, or public
28 authority (91090809) ... 35,000,000 (re. \$5,106,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include SUNY Stony Brook Energy Research Center (10,000,000), Lower Hudson Valley Infrastructure and Waterfront Development (10,000,000), Cold Spring Harbor Laboratory (5,000,000), Hudson Valley Solar Energy Consortium (5,000,000), Hudson Valley Semiconductor Manufacturing (5,000,000), and Total (35,000,000).

45 Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 4 talization fund, as authorized pursuant to a chapter of the laws of
 5 2008, and subject to a plan submitted by the chairman of the New
 6 York state urban development corporation and approved by the direc-
 7 tor of the budget. All or a portion of the funds appropriated hereby
 8 may be suballocated or transferred to any department, agency, or
 9 public authority (91010809) ... 35,000,000 (re. \$17,458,000)

10 Economic and Community Development Projects

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 12 section 1, of the laws of 2011:
 13 The sum of \$32,148,000 is hereby appropriated for the New York state
 14 economic and community development program, as authorized pursuant
 15 to a chapter of the laws of 2008, subject to a plan approved by the
 16 director of the budget. All or a portion of the funds appropriated
 17 hereby may be suballocated or transferred to any department, agency,
 18 or public authority (91070809) ... 32,148,000 (re. \$17,527,000)

19 Economic Development Fund

20 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
 21 54, section 1, of the laws of 2014:
 22 For services and expenses of the empire state economic development
 23 fund (91021209) ... 20,000,000 (re. \$18,351,000)

24 Economic Transformation Program

25 By chapter 54, section 1, of the laws of 2014:
 26 The sum of \$32,000,000 is hereby appropriated for the economic trans-
 27 formation program. Funds appropriated herein shall be available for
 28 services and expenses, loans, and grants. Funding will be used to
 29 support initiatives, services and expenses of communities impacted
 30 by the closure of New York state correctional and juvenile justice
 31 facilities. All or a portion of the funds appropriated hereby may be
 32 suballocated or transferred to any department, agency, or public
 33 authority (91041409) ... 32,000,000 (re. \$32,000,000)

34 Empire State Economic Development Fund

35 By chapter 54, section 1, of the laws of 2013:
 36 The sum of \$12,000,000 is hereby appropriated for services and
 37 expenses of the empire state economic development fund, including
 38 the payment of liabilities incurred prior to April 1, 2013. All or a
 39 portion of the funds appropriated hereby may be suballocated or
 40 transferred to any department, agency, or public authority
 41 (91171309) ... 12,000,000 (re. \$12,000,000)

42 NY 2020 Challenge Grant Program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
3 challenge grant program, notwithstanding any inconsistent provision
4 of law, shall be available to all colleges, universities and commu-
5 nity colleges as defined by section 350 of the education law. NY
6 SUNY 2020 plans shall be developed in consultation with the regional
7 economic development councils and funding will be subject to the
8 approval of a NY SUNY 2020 plan or plans by the governor and the
9 chancellor of the state university of New York. The determination of
10 grant awards shall take into consideration the extent to which
11 plans: (1) use technology, including but not limited to the expan-
12 sion of on-line learning, to improve academic success and job oppor-
13 tunities for students; (2) leverage economic and academic opportu-
14 nities through the START-UP NY program; and (3) provide experiential
15 learning opportunities that connect students to the workforce. All
16 or a portion of the funds appropriated hereby may be suballocated or
17 transferred to any department, agency, or public authority
18 (91111509) ... 55,000,000 (re. \$55,000,000)

19 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
20 challenge grant program, notwithstanding any inconsistent provision
21 of law, shall be available to all colleges, universities and commu-
22 nity colleges as defined by section 6202 of the education law. NY
23 CUNY 2020 plans shall be developed in consultation with the regional
24 economic development councils and funding will be subject to the
25 approval of a NY CUNY 2020 plan or plans by the governor and the
26 chancellor of the city university of New York. The determination of
27 grant awards shall take into consideration the extent to which
28 plans: (1) use technology, including but not limited to the expan-
29 sion of on-line learning, to improve academic success and job oppor-
30 tunities for students; (2) leverage economic and academic opportu-
31 nities through the START-UP NY program; and (3) provide experiential
32 learning opportunities that connect students to the workforce. All
33 or a portion of the funds appropriated hereby may be suballocated or
34 transferred to any department, agency, or public authority
35 (91121509) ... 55,000,000 (re. \$55,000,000)

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and commu-
40 nity colleges as defined by section 350 of the education law. NY
41 SUNY 2020 plans shall be developed in consultation with the regional
42 economic development councils and funding will be subject to the
43 approval of a NY SUNY 2020 plan or plans by the governor and the
44 chancellor of the state university of New York. The determination of
45 grant awards shall take into consideration the extent to which
46 plans: (1) use technology, including but not limited to the expan-
47 sion of on-line learning, to improve academic success and job oppor-
48 tunities for students; (2) leverage economic and academic opportu-
49 nities through the START-UP NY program; and (3) provide experiential
50 learning opportunities that connect students to the workforce. All
51 or a portion of the funds appropriated hereby may be suballocated or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 transferred to any department, agency, or public authority
 2 (91111409) ... 55,000,000 (re. \$55,000,000)
 3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 4 challenge grant program, notwithstanding any inconsistent provision
 5 of law, shall be available to all colleges, universities and commu-
 6 nity colleges as defined by section 6202 of the education law. NY
 7 CUNY 2020 plans shall be developed in consultation with the regional
 8 economic development councils and funding will be subject to the
 9 approval of a NY CUNY 2020 plan or plans by the governor and the
 10 chancellor of the city university of New York. The determination of
 11 grant awards shall take into consideration the extent to which
 12 plans: (1) use technology, including but not limited to the expan-
 13 sion of on-line learning, to improve academic success and job oppor-
 14 tunities for students; (2) leverage economic and academic opportu-
 15 nities through the START-UP NY program; and (3) provide experiential
 16 learning opportunities that connect students to the workforce. All
 17 or a portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority
 19 (91121409) ... 55,000,000 (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:
 22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 23 challenge grant program, notwithstanding any inconsistent provision
 24 of law, shall be available to all colleges, universities and commu-
 25 nity colleges as defined by section 350 of the Education Law, except
 26 that no funds shall be made available from this appropriation for
 27 university centers as defined by subdivision 7 of section 350 of the
 28 education law. NY SUNY 2020 plans shall be developed in consultation
 29 with the regional economic development councils and funding will be
 30 subject to the approval of a NY SUNY 2020 plan or plans by the
 31 governor and the chancellor of the state university of New York. All
 32 or a portion of the funds appropriated hereby may be suballocated or
 33 transferred to any department, agency, or public authority
 34 (91121309) ... 55,000,000 (re. \$55,000,000)
 35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 36 challenge grant program, notwithstanding any inconsistent provision
 37 of law, shall be available to all colleges, universities and commu-
 38 nity colleges as defined by section 6202 of the Education Law. NY
 39 CUNY 2020 plans shall be developed in consultation with the regional
 40 economic development councils and funding will be subject to the
 41 approval of a NY CUNY 2020 plan or plans by the governor and the
 42 chancellor of the city university of New York. All or a portion of
 43 the funds appropriated hereby may be suballocated or transferred to
 44 any department, agency, or public authority (91131309)
 45 55,000,000 (re. \$55,000,000)

46 By chapter 54, section 1, of the laws of 2012:
 47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 48 challenge grant program, as authorized pursuant to chapter 260 of
 49 the laws of 2011. Funding will be subject to the approval of a

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 2 state university of New York. All or a portion of the funds appro-
 3 priated hereby may be suballocated or transferred to any department,
 4 agency, or public authority (91121209)
 5 80,000,000 (re. \$67,064,000)

6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:
 8 The sum of \$180,000,000 is hereby appropriated for services and
 9 expenses related to a nano Utica project, including the payment of
 10 liabilities incurred prior to April 1, 2014. All or a portion of the
 11 funds appropriated hereby may be suballocated or transferred to any
 12 department, agency, or public authority (91071409)
 13 180,000,000 (re. \$160,000,000)

14 Nanotechnology Projects

15 By chapter 55, section 1, of the laws of 2009:
 16 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 17 projects, including but not limited to those listed in the schedule
 18 below, subject to a plan submitted by the chairman of the New York
 19 state urban development corporation and approved by the director of
 20 the budget; provided, however, that no funds shall be disbursed
 21 pursuant to this appropriation for any purpose if a chapter of the
 22 laws of 2009 is enacted that provides funding for such projects
 23 pursuant to a capital spending reduction and strategic reinvestment
 24 plan. All or a portion of the funds appropriated herein may be
 25 suballocated or transferred to any department, agency or public
 26 authority (91020909) ... 75,000,000 (re. \$2,150,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 .....	.....
30 IBM Wafer Packaging Center	50,000,000
31 Albany Nanotech	25,000,000
32 .....	.....
33 Total	75,000,000
34	=====

35 New York Genome Center

36 By chapter 54, section 1, of the laws of 2014:
 37 The sum of \$55,750,000 is hereby appropriated for services and
 38 expenses of the New York genome center, including the payment of
 39 liabilities incurred prior to April 1, 2014, provided however, that
 40 of such amount, no more than \$27,875,000 shall be disbursed prior to
 41 certification by the chief executive officer of the New York state
 42 urban development corporation that the New York genome center has
 43 met a non-state funded match requirement of \$27,875,000 and provided
 44 further that only non-state funds secured by the New York genome
 45 center on or after January 8, 2014 shall be eligible for such match

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 requirement. Any disbursements in excess of \$27,875,000 shall be
 2 made within 30 days of certification by the chief executive officer
 3 of the New York state urban development corporation that the New
 4 York genome center has non-state matching funds equal to the amount
 5 to be disbursed from this appropriation, provided however, that such
 6 disbursements shall be made available in amounts of \$5,000,000 each
 7 and a final disbursement of \$2,875,000. All or a portion of the
 8 funds appropriated hereby may be suballocated or transferred to any
 9 department, agency, or public authority (91091409)
 10 55,750,000 (re. \$2,875,000)

11 New York Power Electronics Manufacturing Consortium

12 By chapter 54, section 1, of the laws of 2015:
 13 The sum of \$33,500,000 is hereby appropriated for services and
 14 expenses of the New York power electronics manufacturing consortium
 15 to develop and commercialize the use of wide bandgap power electron-
 16 ic devices, including the payment of liabilities incurred prior to
 17 April 1, 2015. All or a portion of the funds appropriated hereby may
 18 be suballocated or transferred to any department, agency, or public
 19 authority (91021509) ... 33,500,000 (re. \$33,500,000)

20 Onondaga County Revitalization Projects

21 By chapter 54, section 1, of the laws of 2014:
 22 The sum of \$30,000,000 is hereby appropriated for services and
 23 expenses related to economic development and infrastructure improve-
 24 ments that encourage the revitalization of Onondaga lake and its
 25 surrounding communities, including the payment of liabilities
 26 incurred prior to April 1, 2014. All or a portion of the funds
 27 appropriated hereby may be suballocated or transferred to any
 28 department, agency, or public authority (91021409)
 29 30,000,000 (re. \$30,000,000)

30 SUNY College for Nanoscale and Science Engineering

31 By chapter 54, section 1, of the laws of 2014:
 32 The sum of \$50,000,000 is hereby appropriated for the state university
 33 of New York college for nanoscale and science engineering. All or a
 34 portion of the funds appropriated hereby may be suballocated or
 35 transferred to any department, agency, or public authority
 36 (91061409) ... 50,000,000 (re. \$50,000,000)

37 Transformative Investment Program

38 By chapter 54, section 1, of the laws of 2015:
 39 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 40 multi-year period, of capital costs of regionally significant
 41 economic development initiatives that create or retain private
 42 sector jobs. Funds shall not be available from this appropriation
 43 for projects within regions that are eligible to receive funding
 44 from the Upstate Revitalization Initiative or the Buffalo Regional

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Innovation Cluster Program. Funds appropriated herein shall be
 2 available for project costs, services, expenses, loans and grants
 3 that catalyze private investment, grow commercial and residential
 4 tax bases and enhance the environment and quality of life for New
 5 York State residents. Investment purposes may include, but shall not
 6 be limited to, support of manufacturing, agriculture, business
 7 parks, community anchor facilities, county and local fairgrounds,
 8 advanced technology, biotechnology and biomedical facilities, and
 9 main street revitalization. The portion of any such project funded
 10 by this appropriation shall be no less than \$5,000,000. All or a
 11 portion of the funds may be suballocated or transferred to any
 12 department, agency, or public authority (91161509)
 13 400,000,000 (re. \$400,000,000)

14 Upstate Agricultural Economic Development Fund

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 16 section 1, of the laws of 2011:
 17 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 18 tural economic development fund, as authorized pursuant to a chapter
 19 of the laws of 2008, subject to a plan submitted by the chairman of
 20 the upstate empire state development corporation in consultation
 21 with the commissioner of the department of agriculture and markets
 22 and approved by the director of the budget. All or a portion of the
 23 funds appropriated hereby may be suballocated or transferred to any
 24 department, agency, or public authority (91030809)
 25 25,000,000 (re. \$10,291,000)

26 Upstate City-by-City Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:
 29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 30 projects subject to a plan submitted by the chairman of the upstate
 31 empire state development corporation and approved by the director of
 32 the budget. All or a portion of the funds appropriated hereby may be
 33 suballocated or transferred to any department, agency, or public
 34 authority (91110809) ... 22,037,000 (re. \$13,295,000)

35 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 36 section 5, of the laws of 2008:
 37 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 38 city projects including but not limited to those listed in the sche-
 39 dule below, subject to a plan submitted by the chairman of the
 40 upstate empire state development corporation and approved by the
 41 director of the budget. All or a portion of the funds appropriated
 42 hereby may be suballocated or transferred to any department, agency,
 43 or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Midtown Plaza/Paetec	55,000,000
2	University of Rochester --	
3	Translational Research	25,000,000
4	Syracuse Connective Corridor	10,000,000
5	Fort Drum -- Infrastructure	
6	Improvements	10,000,000
7	City of Buffalo -- Revitaliza-	
8	tion Efforts	15,000,000
9		-----
10	Total	115,000,000
11		=====

12 Upstate Regional Blueprint Fund

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:
15 The sum of \$117,265,000 is hereby appropriated for the upstate
16 regional blueprint fund, as authorized pursuant to a chapter of the
17 laws of 2008, subject to a plan submitted by the chairman of the
18 upstate empire state development corporation and approved by the
19 director of the budget. All or a portion of the funds appropriated
20 hereby may be suballocated or transferred to any department, agency,
21 or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)

22 Western New York Economic Development Projects

23 By chapter 54, section 1, of the laws of 2015:
24 The sum of \$2,223,000 is hereby appropriated for services and expenses
25 related to the retention of professional football in Western New
26 York, including the payment of liabilities incurred prior to April
27 1, 2015. All or a portion of the funds appropriated hereby may be
28 suballocated or transferred to any department, agency, or public
29 authority (91031509) ... 2,223,000 (re. \$96,000)

30 By chapter 54, section 1, of the laws of 2014:
31 The sum of \$680,000,000 is hereby appropriated for the Buffalo
32 regional innovation cluster. Funds appropriated herein shall be for
33 services and expenses, loans, grants, workforce development, busi-
34 ness and tourism plan development, and the payment of personal
35 services, nonpersonal services and contract services provided by
36 private firms to support economic development projects within the
37 city of Buffalo or surrounding environs, including the payment of
38 liabilities incurred prior to April 1, 2014. Provided however, that
39 up to \$33,000,000 is provided to Western NY STAMP. No monies for
40 Western NY STAMP shall be disbursed prior to approval by the chief
41 executive officer of the New York state urban development corpo-
42 ration of a business plan that identifies regionally significant
43 projects, as defined in economic development law, article 17,
44 section 352, subdivision 14, at Western NY STAMP. All or a portion
45 of the funds appropriated hereby may be suballocated or transferred
46 to any department, agency, or public authority (91131409)
47 680,000,000 (re. \$385,263,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$2,195,000 is hereby appropriated for services and expenses
2 related to the retention of professional football in Western New
3 York, including the payment of liabilities incurred prior to April
4 1, 2014. All or a portion of the funds appropriated hereby may be
5 suballocated or transferred to any department, agency, or public
6 authority (91151409) ... 2,195,000 (re. \$28,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2013:

12 The sum of \$130,550,000 is hereby appropriated for the regional
13 economic development council initiative. Funds appropriated herein
14 shall be available for services and expenses, loans, and grants.
15 Funding will be pursuant to a plan developed by the chair of the New
16 York state urban development corporation and based in part on a
17 competitive selection process among the regional economic develop-
18 ment councils and will support initiatives based on anticipated
19 economic development benefits. Such moneys will be awarded by the
20 New York state urban development corporation at its discretion. All
21 or a portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority
23 (910211A3) ... 130,550,000 (re. \$81,481,000)

24 Economic Transformation Program

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
26 section 1, of the laws of 2013:

27 The sum of \$50,000,000 is hereby appropriated for the economic trans-
28 formation program. Funds appropriated herein shall be available for
29 services and expenses, loans, and grants. Funding will be used to
30 support initiatives, services and expenses of communities impacted
31 by the closure of New York state prison, correctional and juvenile
32 justice facilities, pursuant to a plan developed by the chair of the
33 New York state urban development corporation. The regional economic
34 development council representing the impacted community shall make
35 non-binding recommendations to the chair consistent with the execu-
36 tive order establishing such council. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority (910311A3)
39 50,000,000 (re. \$29,130,000)

40 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Economic Development Purpose

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
45 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$350,000,000 is hereby appropriated for the New York State
2 Capital Assistance Program, as authorized pursuant to a chapter of
3 the laws of 2008.

4 All or a portion of the funds may be suballocated or transferred to
5 any department, agency or public authority (91150809)
6 350,000,000 (re. \$180,694,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter
11 684, section 2, of the laws of 2003:

12 For economic development projects which will facilitate the creation
13 and retention of jobs or increase business activity within downtown
14 Buffalo, the Buffalo inner harbor area, or surrounding environs.
15 Notwithstanding any other provision of law to the contrary, such
16 projects shall be determined pursuant to a memorandum of understand-
17 ing to be executed by the governor, the temporary president of the
18 senate and the speaker of the assembly. The funds appropriated here-
19 by may be suballocated to any department, agency or public authori-
20 ty. Eligible project(s) shall include, but not be limited to
21 Hauptman-Woodward Medical Research Institute; Buffalo Medical
22 Campus; University of Buffalo - Center of Excellence in Bioinformat-
23 ics; Roswell Park Cancer Institute Corporation; and other projects
24 relating to historic preservation, cultural facilities and transpor-
25 tation projects (91AD00A3) ... 50,000,000 (re. \$50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
31 section 5, of the laws of 2008:

32 The sum of \$350,000,000 is hereby appropriated for the New York State
33 Economic Development Assistance Program, as authorized pursuant to a
34 chapter of the laws of 2008.

35 All or a portion of the funds appropriated hereby may be suballocated
36 or transferred to any department, agency, or public authority
37 (91140809) ... 350,000,000 (re. \$110,428,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 2 Innovation Cluster. Funds appropriated herein shall be for services
 3 and expenses, loans, and grants, to support economic development
 4 projects within the city of Buffalo or surrounding environs. All or
 5 a portion of the funds appropriated hereby may be suballocated or
 6 transferred to any department, agency, or public authority
 7 (91211209) ... 75,000,000 (re. \$1,380,000)

8 New York Works Economic Development Fund

9 By chapter 54, section 1, of the laws of 2015:

10 The sum of \$45,000,000 is hereby appropriated for the New York Works
 11 Economic Development Fund. Funds appropriated herein shall be for
 12 services and expenses, loans, and grants, related to the New York
 13 Works Economic Development Fund, including the payment of liabil-
 14 ities incurred prior to April 1, 2015. All or a portion of the funds
 15 appropriated hereby may be suballocated or transferred to any
 16 department, agency, or public authority (91101509)
 17 45,000,000 (re. \$45,000,000)

18 By chapter 54, section 1, of the laws of 2012:

19 The sum of \$75,000,000 is hereby appropriated for the New York Works
 20 Economic Development Fund. Funds appropriated herein shall be for
 21 services and expenses, loans, and grants, related to the New York
 22 Works Economic Development Fund. All or a portion of the funds
 23 appropriated hereby may be suballocated or transferred to any
 24 department, agency, or public authority (91151209)
 25 75,000,000 (re. \$64,324,000)

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Regional Development Purpose

29 By chapter 54, section 1, of the laws of 2015:

30 The sum of \$150,000,000 is hereby appropriated for the regional
 31 economic development council initiative. Funds appropriated herein
 32 shall be available during the 2015-16 and 2016-17 state fiscal years
 33 for services and expenses, loans, and grants. Funding will be pursu-
 34 ant to a plan developed by the chief executive officer of the New
 35 York state urban development corporation and based in part on a
 36 competitive selection process among the regional economic develop-
 37 ment councils and will support initiatives based on anticipated
 38 economic development benefits. Such moneys will be awarded by the
 39 New York state urban development corporation at its discretion. All
 40 or a portion of the funds appropriated hereby may be suballocated or
 41 transferred to any department, agency, or public authority. Notwith-
 42 standing section 40 of the state finance law or any provision of the
 43 law to the contrary, this appropriation shall lapse on September 15,
 44 2017 (911415A3) ... 150,000,000 (re. \$150,000,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 46 hereby amended and reappropriated to read:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funds appropriated herein
 3 shall be available during the 2014-15 and 2015-16 state fiscal years
 4 for services and expenses, loans, and grants. Funding will be pursu-
 5 ant to a plan developed by the chief executive officer of the New
 6 York state urban development corporation and based in part on a
 7 competitive selection process among the regional economic develop-
 8 ment councils and will support initiatives based on anticipated
 9 economic development benefits. Such moneys will be awarded by the
 10 New York state urban development corporation at its discretion. All
 11 or a portion of the funds appropriated hereby may be suballocated or
 12 transferred to any department, agency, or public authority.
 13 [Notwithstanding section 40 of the state finance law or any
 14 provision of the law to the contrary, this appropriation shall lapse
 15 on September 15, 2016] (911414A3)
 16 150,000,000 (re. \$150,000,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 18 section 1, of the laws of 2015:

19 The sum of \$150,000,000 is hereby appropriated for the regional
 20 economic development council initiative. Funds appropriated herein
 21 shall be available during the 2013-14 and 2014-15 state fiscal years
 22 for services and expenses, loans, and grants. Funding will be pursu-
 23 ant to a plan developed by the chief executive officer of the New
 24 York state urban development corporation and based in part on a
 25 competitive selection process among the regional economic develop-
 26 ment councils and will support initiatives based on anticipated
 27 economic development benefits.
 28 Such moneys will be awarded by the New York state urban development
 29 corporation at its discretion. All or a portion of the funds appro-
 30 priated hereby may be suballocated or transferred to any department,
 31 agency, or public authority. (911413A3)
 32 150,000,000 (re. \$144,071,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 The sum of \$150,000,000 is hereby appropriated for the regional
 36 economic development council initiative. Funds appropriated herein
 37 shall be for services and expenses, loans, and grants. Funding will
 38 be pursuant to a plan developed by the chief executive officer of
 39 the New York state urban development corporation and based in part
 40 on a competitive selection process among the regional economic
 41 development councils and will support initiatives based on antic-
 42 ipated economic development benefits. Such moneys will be awarded by
 43 the New York state urban development corporation at its discretion.
 44 All or a portion of the funds appropriated hereby may be suballo-
 45 cated or transferred to any department, agency, or public authority
 46 (911412A3) ... 150,000,000 (re. \$116,073,000)

47 REGIONAL DEVELOPMENT (CCP)

48 Capital Projects Funds - Other

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Fund
2 Regional Development Purpose

3 Community Revitalization Projects

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2011:

6 The sum of \$292,385,000 is hereby appropriated for the Restore New
7 York Communities Initiative, however, that of such amount, no more
8 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
9 more than \$150,000,000 shall be disbursed prior to April 1, 2008
10 (911106A3) ... 292,385,000 (re. \$95,596,000)

11 Cultural Facilities Projects

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter
13 108, section 5, of the laws of 2006:

14 The sum of \$143,000,000 is hereby appropriated for projects that
15 improve arts or cultural facilities including but not limited to
16 those listed in the schedule below, subject to a plan submitted by
17 the chairman of the New York state urban development corporation and
18 approved by the director of the budget. All or a portion of the
19 funds appropriated hereby may be suballocated or transferred to any
20 department, agency, or public authority (910306A3)
21 143,000,000 (re. \$1,497,000)

22 Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Museum of Natural History (18,000,000), World Trade Center Visitor Orientation and Education Center (57,000,000), Adirondack Natural History Museum (6,500,000), New York City Public Library (12,000,000), New York Historical Society (5,500,000), Old Fort Niagara (1,000,000), Lincoln Center (15,000,000), Stanley Theater (1,000,000), Museum of Jewish Heritage (10,000,000), Albany Institute of History and Art (1,000,000), Thirteen/WNET New York (1,000,000), Whitney Museum of America Art (15,000,000). Total: 143,000,000.

44 Economic Development/Other Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 2 108, section 5, of the laws of 2006:
 3 The sum of \$269,500,000 is hereby appropriated for economic develop-
 4 ment projects including but not limited to those listed in the sche-
 5 dule below, subject to a plan submitted by the chairman of the New
 6 York state urban development corporation and approved by the direc-
 7 tor of the budget. All or a portion of the funds appropriated hereby
 8 may be suballocated or transferred to any department, agency, or
 9 public authority (910106A3) ... 269,500,000 (re. \$56,855,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
Albany Convention Center	75,000,000
Canal Corporation - new initi-	
atives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International	
Airport	5,000,000
Plattsburgh Aeronautical	
Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental	
Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Inde-	
pendence Initiative	25,000,000
Atlantic Yards Railway Rede-	
velopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000
-----	-----
Total	269,500,000
-----	=====

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 37 section 1, of the laws of 2015:
 38 The sum of \$603,050,000 is hereby appropriated for economic develop-
 39 ment projects, university development projects, homeland security
 40 projects, environmental projects, public recreation projects and
 41 arts and cultural facility improvement projects, including but not
 42 limited to those listed in the schedule below. All or a portion of
 43 the funds appropriated herein may be suballocated or transferred to
 44 any department, agency or public authority (910606A3)
 45 603,050,000 (re. \$76,728,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	City of Yonkers Saw Mill River	
2	Redevelopment	8,000,000
3	NYS Applied Science Center of	
4	Innovation and Excellence in	
5	Homeland Security	25,000,000
6	Renaissance Square Project	
7	and/or other economic devel-	
8	opment projects	18,000,000
9	Renaissance Square Project	
10	which may include the reha-	
11	bilitation of the Eastman	
12	Theatre and/or other	
13	performance venues	18,000,000
14	Schenectady Superconductivity	
15	Partnership	2,000,000
16	Kingston Business Park	1,000,000
17	Public Safety Training Center ...	2,500,000
18	Chemung County IDA/Academic	
19	and Career Advancement	
20	Center	5,000,000
21	Comprehensive Emergency Shel-	
22	tering Program on Long	
23	Island	2,500,000
24	Clarkson University - Walker	
25	Center	1,000,000
26	Atlantic Yards Railway Rede-	
27	velopment	33,000,000
28	Atlantic Yards Railway - Nets	
29	Project	33,000,000
30	Buffalo Building Demolition	5,000,000
31	Buffalo Lakeside Commerce Park ...	5,000,000
32	East River Bioscience Park	12,000,000
33	Albany College of	
34	Pharmacy/Pharmaceutical	
35	Center	2,000,000
36	Science and Technology Center	
37	at Utica College	675,000
38	City of Utica/East Government	
39	Parking District	1,500,000
40	Upper Mohawk Valley Memorial	
41	Auditorium Authority	2,000,000
42	State University of New York	
43	at Stony Brook Brookhaven	
44	National Laboratory Super-	
45	computer	26,000,000
46	Brooklyn Museum - Third Floor	
47	Beaux Arts Court	7,500,000
48	Foothills Performing Arts	
49	Center	4,000,000
50	Syracuse University Restore	
51	Center for Environmental	
52	Biotechnology	5,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia Agricultural Exper-	
2	imental Station - Cornell	
3	University	3,359,000
4	Rochester Rhinos Soccer Stadi-	
5	um	5,000,000
6	Canisius College - Interdisci-	
7	plinary Science Center	3,000,000
8	Buffalo Niagara Medical Campus ...	5,200,000
9	Lower Manhattan 21st Century	
10	Communications	13,600,000
11	Lincoln Center	7,500,000
12	Buffalo State College - New	
13	Technology Building	40,330,000
14	Rochester and Buffalo Educa-	
15	tional Opportunity Center	
16	Facilities	28,000,000
17	Advanced Energy Research and	
18	Technology Center on Long	
19	Island	35,000,000
20	Of the amounts appropriated	
21	herein \$14,000,000 shall be	
22	made available to the Luther	
23	Forest Technology Campus	
24	infrastructure and	
25	\$10,000,000 shall be made	
26	available to Uptown and	
27	Downtown Campus, University	
28	at Albany	24,000,000
29	SUNY Fredonia - Science Center ..	10,000,000
30	The Putnam Community Founda-	
31	tion	2,000,000
32	Hudson Valley Domestic	
33	Preparedness, Response and	
34	Recovery Initiative	4,000,000
35	Center for Lithography Devel-	
36	opment	12,000,000
37	State University of New York	
38	at Fredonia-Science Center	12,000,000
39	Westchester Community College	
40	Master Plan Projects	6,000,000
41	Bethel Woods Performing Arts	
42	Center	1,000,000
43	To Long Island Bus for the	
44	purchase of hybrid buses	3,000,000
45	Suffolk Community College	3,000,000
46	Queensborough Public Library	6,000,000
47	State University of New York	
48	at New Paltz-Old Main Reno-	
49	vation	3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	East River Bioscience Park	11,000,000
2	Art Park and Company	2,500,000
3	Landmark Theatre	8,500,000
4	Rochester Parking Garage	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy	1,000,000
8	Buffalo Mainstreet	8,000,000
9	Hispanic Federation	2,000,000
10	Manhattan Youth Building	3,100,000
11	Brooklyn Museum	4,500,000
12	Boricua College	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment	2,000,000
15	Channel 13	1,250,000
16	Educational Alliance	3,150,000
17	Brooklyn Public Library	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge	3,000,000
25	For services and expenses of	
26	Nassau County	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate	73,650,000
39	-----	
40	Total	603,050,000
41	=====	

42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
44 section 1, of the laws of 2007:
45 The sum of \$15,000,000 is hereby appropriated for services and
46 expenses of the New York investment in conservation and efficiency
47 pilot program. Such funds appropriated shall be suballocated or
48 transferred to New York energy research and development authority
49 (911006A3) ... 15,000,000 (re. \$15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$30,000,000 is hereby appropriated for projects including,
 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 3 electric vehicles, plug-in hybrid electric vehicles, and other
 4 research and development regarding fuel diversification and energy
 5 efficiency in the transportation sector. All or a portion of the
 6 funds appropriated hereby may be suballocated or transferred to any
 7 department, agency, or public authority (910406A3)
 8 30,000,000 (re. \$11,163,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 10 section 3, of the laws of 2006:

11 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 12 itation for construction of a pilot cellulosic ethanol refinery. All
 13 or a portion of the funds appropriated hereby may be suballocated or
 14 transferred to any department, agency, or public authority
 15 (910506A3) ... 20,000,000 (re. \$6,867,000)

16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:

19 The sum of \$201,500,000 is hereby appropriated for university develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910206A3) ... 201,500,000 (re. \$4,336,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 .....	.....
29 University at Buffalo --	
30 Krabbe Disease Research	6,000,000
31 Columbia University - Nano	
32 Facility	10,000,000
33 Columbia University - Cancer	
34 Center	12,000,000
35 Fordham University	10,000,000
36 Syracuse Center of Excellence ...	10,000,000
37 Energy Recovery Linac Project	
38 at Cornell University	12,000,000
39 Clarkson University	5,000,000
40 Paul Smith's College	1,500,000
41 University at Albany -- Insti-	
42 tute for Nanoelectronics	
43 Discovery and Exploration	
44 (INDEX)	75,000,000
45 New York State Veterinary	
46 Diagnostic Laboratory	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Brooklyn Army Terminal	6,000,000
2	East River Bioscience Park	4,000,000
3		-----
4	Total	201,500,000
5		=====

6 UPSTATE REVITALIZATION (CCP)

- 7 Capital Projects Funds - Other
- 8 Dedicated Infrastructure Investment Fund
- 9 Infrastructure Investment Account
- 10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:

12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
13 vitalization initiative. Funds appropriated herein shall be for
14 services and expenses, loans, grants, workforce development, busi-
15 ness and tourism plan development, costs associated with program
16 administration, and the payment of personal services, nonpersonal
17 services and contract services provided by private firms to support
18 economic development projects, including the payment of liabilities
19 incurred prior to April 1, 2015. Funding will be pursuant to a plan
20 developed by the chief executive officer of the New York state urban
21 development corporation and based on a competitive selection process
22 among the regional economic development councils (R.E.D.C's) and
23 will support initiatives based on anticipated job creation and
24 economic development benefits. Such moneys will be awarded by the
25 New York state urban development corporation at its discretion. All
26 or a portion of the funds appropriated hereby may be suballocated or
27 transferred to any department, agency, or public authority
28 (910115UR) ... 1,500,000,000 (re. \$1,500,000,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 (re. \$60,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 No moneys of the state in the state treasury or any of its funds shall
19 be available for payments pursuant to this appropriation. Funding
20 for community enhancement facilities assistance projects shall be
21 provided from the proceeds of bonds or notes issued in accordance
22 with chapter 432 of the laws of 1997 authorizing the issuance of
23 bonds and notes for community enhancement facilities projects
24 (91CF97A3) ... 423,500,000 (re. \$46,084,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	186,759,000
3	-----	-----
4 All Funds	0	186,759,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
13 memorandum of understanding to be executed by the governor, the
14 temporary president of the senate and the speaker of the assembly:
15 the Empire Opportunity Fund, as established pursuant to Part T of
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
17 Opportunities in Regional Economies (RESTORE) New York, as estab-
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
19 Community Capital Assistance Program, as established pursuant to
20 Part T of chapter 84 of the laws of 2002, provided that the allo-
21 cation made available to the governor, as authorized by paragraph
22 one of the memorandum of understanding governing administration of
23 the above named programs, shall be reduced by \$6,675,000 to
24 \$118,325,000. Notwithstanding any other inconsistent provision of
25 law, none of the funds appropriated hereto, as delineated in the
26 below project schedule, may be interchanged among project purposes.
27 All or a portion of the funds appropriated hereby may be suballo-
28 cated or transferred to any department, agency, or public authority.
29 Notwithstanding any other inconsistent provision of law, this appro-
30 priation may not be disbursed prior to the enactment of an appropri-
31 ation for the expenditure from the community projects fund and the
32 execution of a memorandum of understanding for the allocation and
33 transfer of funds into various accounts pursuant to section 99-d of
34 the state finance law (71E404A3)
35 243,325,000 (re. \$77,465,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu- 41 nities in Regional Economies (RESTORE) New 42 York, and the Community Capital Assistance 43 Program	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 =====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
21 state in the state treasury or any of its funds shall be available
22 for payments pursuant to this appropriation. Funding for the
23 purposes delineated in this appropriation shall be provided from the
24 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
25 of 2002. Notwithstanding any other inconsistent provision of law,
26 none of the funds appropriated hereto, as delineated in the below
27 project schedule, may be inter changed among project purposes. All
28 or a portion of the funds appropriated hereby may be suballocated or
29 transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$109,294,000)

31 Project Schedule	
32 PROJECT	AMOUNT
33 -----	
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Total	589,700,000
2		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	86,679,000
3	-----	-----
4 All Funds	0	86,679,000
5	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly. All or portions
20 of the funds appropriated hereby may be suballocated or transferred
21 to any department, agency, or public authority (DP000509)
22 75,000,000 (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
27 is hereby appropriated to the New York state economic development
28 program (CCP) out of any moneys in the state treasury in the general
29 fund to the credit of the capital projects fund, not otherwise
30 appropriated, and made immediately available, for the purpose of
31 economic development projects outside cities with a population of
32 one million or more pursuant to a memorandum of understanding to be
33 executed by the governor, the temporary president of the senate and
34 the speaker of the assembly, provided that the allocation made
35 available to the governor, as authorized by paragraph one of the
36 memorandum of understanding governing administration of the New York
37 state economic development program, shall be reduced by \$4,250,000
38 to \$162,416,000. All or a portion of the funds appropriated hereby
39 may be suballocated or transferred to any department, agency, or
40 public authority (DP010409) ... 345,750,000 (re. \$22,569,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
15 priated hereby may be suballocated to any department, agency, or
16 public authority (TD0005RD) ... 249,000,000 (re. \$79,116,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	30,000,000	74,536,000
6	-----	-----
7 All Funds	30,000,000	74,536,000
8	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
15 ated for the higher education facilities
16 capital matching grants program. Awards
17 and grants shall be administered by the
18 New York state higher education capital
19 matching grant board created pursuant to
20 part U of chapter 63 of the laws of 2005
21 as amended (MG0816MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
 7 facilities capital matching grants program. Awards and grants shall
 8 be administered by the New York state higher education capital
 9 matching grant board created pursuant to part U of chapter 63 of the
 10 laws of 2005 as amended (MG0815MG)
 11 30,000,000 (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2014:

13 The sum of \$30,000,000 is hereby appropriated for the higher education
 14 facilities capital matching grants program. Awards and grants shall
 15 be administered by the New York state higher education capital
 16 matching grant board created pursuant to part U of chapter 63 of the
 17 laws of 2005 as amended (MG0814MG)
 18 30,000,000 (re. \$30,000,000)

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 22 tion facilities capital matching grants program. Awards and grants
 23 shall be administered by the New York state higher education capital
 24 matching grant board created pursuant to part U of chapter 63 of the
 25 laws of 2005 as amended (MG0805MG).....
 26 150,000,000 (re. \$14,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
7 2004. Any disbursements made pursuant to this appropriation shall be
8 reimbursed with the proceeds of bonds authorized pursuant to chapter
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center
10 expansion project. All or a portion of the funds appropriated hereby
11 may be suballocated or transferred to any department, agency, or
12 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
13



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Authority Bonds
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$50,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Funding from this appropriation shall be
22 made available through a competitive process that shall include
23 representatives from multiple state agencies to be determined by the
24 director of the budget and the guidelines for the program and
25 competitive process and such process shall also ensure that such
26 funding is made available for uses throughout the state, and shall
27 be subject to the approval of the director of the budget. Provided
28 further that such proposals submitted by eligible nonprofit human
29 services organizations shall include, at a minimum, the following:
30 the amount of funds requested in relation to the size and scope of
31 the proposed project and the number of clients who will benefit; a
32 detailed description of the project, including projected costs
33 including the sources and uses of funds, project completion time-
34 line, and funds necessary at each stage of project completion; the
35 extent to which the proposed project reflects a necessary improve-
36 ment or upgrade to continue to serve the nonprofit human services
37 organization's target population, or a population they would be able
38 to serve if such improvements or upgrades were made; a statement
39 that as of the effective date of this chapter, construction had not
40 begun and equipment had not been purchased for such project; and if
41 applicable, a statement whether the project has received all neces-
42 sary regulatory approvals or can demonstrate a reasonable expecta-
43 tion that such approvals will be secured. Such representatives from
44 state agencies shall include, but not be limited to, the Office of
45 Children and Family Services, the Office of Temporary and Disability
46 Assistance, the Office for People with Developmental Disabilities,
47 the Office of Mental Health, and for purposes of this appropriation,
48 shall also include the Dormitory Authority of the State of New York



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and, notwithstanding any inconsistent provision of law, the Dormito-
 2 ry Authority shall be authorized to administer this program. All or
 3 a portion of the funds appropriated herein may be suballocated or
 4 transferred to any department, agency, or public authority
 5 (92NP1503) ... 50,000,000 (re. \$50,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
14 portion of the funds appropriated hereby may be suballocated to any
15 department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$20,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,250,000,000	2,970,824,000
6	-----	-----
7 All Funds	1,250,000,000	2,970,824,000
8	=====	=====

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 1,250,000,000
10 -----

- 11 Capital Projects Funds - Other
- 12 Dedicated Infrastructure Investment Fund
- 13 Infrastructure Investment Account
- 14 Special Infrastructure Purpose

15 For services and expenses, loans, grants,
16 and costs associated with program adminis-
17 tration, of projects and purposes author-
18 ized by section 93-b of the state finance
19 law to receive funding from the dedicated
20 infrastructure investment fund - infras-
21 tructure investment account, including the
22 payment of liabilities incurred prior to
23 April 1, 2016; provided however, that
24 loans or grants under this appropriation
25 to a private corporation, association or
26 enterprise shall only be made or given by
27 a public corporation or authority. All or
28 a portion of the funds appropriated hereby
29 may be suballocated or transferred to any
30 department, agency, or public authority,
31 according to the following:

32 Thruway stabilization program, for the
33 payment of costs related to the New NY
34 bridge and bridge-related transportation
35 improvements, and for other costs of the
36 thruway authority including, but not
37 limited to, its core capital program, for
38 the purposes of principal, interest, and
39 related expenses, and/or for retiring or
40 defeasing bonds previously issued by the
41 New York State Thruway Authority, includ-
42 ing any accrued interest or other expenses
43 related thereto. Costs may include, but
44 not be limited to, construction, recon-
45 struction, reconditioning and preserva-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 tion, including work appurtenant and
 2 ancillary thereto, may include the acqui-
 3 sition of property, and may include engi-
 4 neering services, including but not limit-
 5 ed to the preparation of designs, plans,
 6 specifications and estimates; construction
 7 management and supervision; appraisals,
 8 surveys, testing and environmental impact
 9 statements; personal services, nonpersonal
 10 services, fringe and indirect costs and
 11 the services provided by private firms
 12 (930616SP) 700,000,000

13 Transportation infrastructure and facilities
 14 in the five-year department of transporta-
 15 tion plan for 2015-16 through 2019-20, for
 16 the payment of costs, including the
 17 payment of liabilities incurred prior to
 18 April 1, 2016, of transportation infras-
 19 tructure projects, including but not
 20 limited to, state and local roads and
 21 bridges; airport, freight and passenger
 22 rail, port and transit projects or multi-
 23 modal facilities, including work appurten-
 24 ant and ancillary thereto. Project costs
 25 funded from this appropriation may include
 26 but shall not be limited to construction,
 27 reconstruction, reconditioning and preser-
 28 vation, the acquisition of property, and
 29 engineering services, including personal
 30 services, nonpersonal services, fringe
 31 benefits, the contract services provided
 32 by private firms, and reimbursements to
 33 the dedicated highway and bridge trust
 34 fund and capital projects funds, for
 35 activities including but not limited to,
 36 the preparation of designs, plans, spec-
 37 ifications and estimates; construction
 38 management and supervision; and
 39 appraisals, surveys, testing and environ-
 40 mental impact statements for transporta-
 41 tion infrastructure projects. Notwith-
 42 standing section 93 of the state finance
 43 law or any other law, rule or regulation
 44 to the contrary, all or a portion of the
 45 funds appropriated herein may be (i)
 46 interchanged, (ii) suballocated to the
 47 Department of Transportation, or (iii)
 48 transferred from this appropriation to any
 49 other capital projects appropriation or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 appropriations of the Department of Trans-
2 portation (931316SP) 200,000,000
3 The sum of \$170,000,000 is hereby appropri-
4 ated for additional upstate revitalization
5 initiative projects. Funds appropriated
6 herein shall be for services and expenses,
7 loans, grants, workforce development,
8 business and tourism plan development,
9 costs associated with program adminis-
10 tration, and the payment of personal
11 services, nonpersonal services and
12 contract services provided by private
13 firms to support economic development
14 projects. Funding will be pursuant to a
15 plan developed by the chief executive
16 officer of the New York state urban devel-
17 opment corporation and will support initi-
18 atives based on anticipated job creation
19 and economic development benefits. Funds
20 shall not be available from this appropri-
21 ation for projects within regions that
22 were Upstate Revitalization Initiative
23 2015 Best Plan Awardees or eligible to
24 receive funding from the Buffalo Regional
25 Innovation Cluster Program. Such moneys
26 will be awarded by the New York state
27 urban development corporation at its
28 discretion (931216SP) 170,000,000
29 The sum of \$85,000,000 is hereby appropri-
30 ated for services and expenses, loans,
31 grants, and costs associated with economic
32 development or infrastructure projects
33 (931416SP) 85,000,000
34 For services and expenses related to the
35 empire state poverty reduction initiative
36 in social services districts with a popu-
37 lation less than five million. Of the
38 amount appropriated herein, \$5,000,000
39 shall be made available for the planning
40 and implementation of such a program in
41 \$500,000 awards to the following ten muni-
42 cipalities and/or not-for-profits serving
43 the following ten municipalities: Albany,
44 Binghamton, Buffalo, Elmira, Jamestown,
45 Oneonta, Oswego, Syracuse, Troy, and
46 Utica. Of the amount appropriated herein,
47 \$20,000,000 shall be made available for
48 grants to organizations for the above
49 purpose that may be matched by private
50 sector and foundation funding. Such organ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 izations may include those that provide
 2 hunger prevention and nutrition assistance
 3 services. Such funds may be made available
 4 pursuant to a plan approved by the direc-
 5 tor of the budget (931A16SP) 25,000,000

6 Notwithstanding any inconsistent provision
 7 of law, in support of a comprehensive
 8 multi-year program to prevent and address
 9 homelessness across the State, funds
 10 appropriated herein may be used in
 11 conjunction with other resources made
 12 available as part of the state fiscal year
 13 2016-17 local assistance, capital and
 14 state operations budget to support various
 15 programs to support homeless individuals
 16 and youth or individuals and youth at risk
 17 of becoming homeless, including but not
 18 limited to, a statewide multiagency
 19 supportive housing program to provide
 20 housing and support services for vulner-
 21 able New Yorkers including but not limited
 22 to seniors, veterans, victims of domestic
 23 violence, formerly incarcerated individ-
 24 uals, individuals diagnosed with HIV/AIDS
 25 and homeless individuals with copresenting
 26 health conditions, eligible services to
 27 runaway and homeless youth, and for
 28 services to meet the emergency needs of
 29 homeless individuals and families.

30 Such funds shall be made available, notwith-
 31 standing section one hundred sixty-three
 32 of the state finance law, section 2879 of
 33 the public authorities law or any other
 34 provision of law to the contrary, to fund
 35 grants made by the administering depart-
 36 ment, agency or public authority without a
 37 competitive bid or request for proposal
 38 process to support such various programs;
 39 pursuant to a plan approved by the direc-
 40 tor of the budget (931116SP) 50,000,000

41 Municipal consolidation competition, for
 42 payments for capital and other expenses
 43 related to the implementation of: consol-
 44 idations, dissolutions, mergers, or other
 45 permanent changes in governing structures;
 46 shared services, cooperation agreements,
 47 or other efficiencies; or other actions
 48 that reduce operational costs or property
 49 tax burdens on a permanent basis, as
 50 selected through a competitive application

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 process developed by the secretary of
2 state (931016SP)..... 20,000,000



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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 Special Infrastructure Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2015, is
7 hereby amended and reappropriated to read:

8 For services and expenses, loans, grants, and costs associated with
9 program administration, of projects and purposes authorized by
10 section 93-b of the state finance law to receive funding from the
11 dedicated infrastructure investment fund - infrastructure [invest-
12 ment] investment account, including the payment of liabilities
13 incurred prior to April 1, 2015; provided however, that loans or
14 grants under this appropriation to a private corporation, associ-
15 ation or enterprise shall only be made or given by a public corpo-
16 ration or authority; and provided further however, notwithstanding
17 the foregoing, and notwithstanding section 163 of the state finance
18 law or any other law to the contrary, grants may also be given under
19 this appropriation by the department of agriculture and markets to
20 farm owners and related industries, not for profit conservation
21 organizations and local governments to protect, maintain, develop
22 and grow farm, agricultural and related industries located in the
23 southern tier and hudson valley, as defined by the commissioner of
24 agriculture and markets. All or a portion of the funds appropriated
25 hereby may be suballocated or transferred to any department, agency,
26 or public authority, according to the following:

27 New NY broadband initiative, to support the development of infrastruc-
28 ture to bring high-speed internet access to unserved and underserved
29 regions throughout the state, and to support the development of
30 other telecommunications infrastructure; provided however that
31 priority shall be given to projects that bring high-speed internet
32 access to unserved areas of the state, public libraries, and educa-
33 tional opportunity centers; provided further that the New York state
34 urban development corporation shall submit a report before June 30,
35 2016 to the director of the division of the budget, the temporary
36 president of the senate, the speaker of the assembly, the minority
37 leader of the senate and the minority leader of the assembly detail-
38 ing: (a) the total amount of public funds committed by this program
39 annually; (b) total amount of private funds committed annually and,
40 if applicable, the amount of such funds that has been invested by
41 such parties; (c) the location of each area receiving investments
42 under this program and the goals for each such area; (d) planned
43 future investments by both public and private parties; and (e) such
44 other information as the corporation deems necessary (930115SP)
45 500,000,000 (re. \$500,000,000)

46 Municipal restructuring, for payments to local governments, [and]
47 school districts, and other municipal entities for capital and other
48 expenses related to the implementation of local government and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 school district shared services, cooperation agreements, mergers,
2 and other actions that reduce operational costs and related property
3 tax burdens on a permanent basis, as selected through an application
4 process developed by the secretary of state, provided, however, that
5 school districts' expenditures of the funds appropriated herein
6 shall not be eligible for aid under any provision of the education
7 law; for payments related to a downtown revitalization program
8 designed and executed by the department of state and the division of
9 housing and community renewal for transformative housing, economic
10 development, transportation and community projects including those
11 designed to increase the property tax base; and for payments of
12 grants, awards, and aid provided through the local government effi-
13 ciency grant program, the citizen empowerment tax credit, local
14 government citizens reorganization empowerment grant program, and
15 the local government performance and efficiency program, as author-
16 ized by section 54 of the state finance law (930215SP) ...
17 150,000,000 (re. \$150,000,000)
18 Grants to essential health care providers shall be available upon
19 determination of the commissioner of health without a competitive
20 bid or request for proposal process to support debt retirement and
21 capital projects or non-capital projects that facilitate health care
22 transformation, including mergers, consolidation, acquisition or
23 other significant corporate restructuring activities intended to
24 create a financially sustainable system of care that promotes a
25 patient-centered model of health care delivery. Grants shall not be
26 available to support general operating expenses. For purposes of
27 this appropriation, an essential health care provider is a hospital
28 or hospital system that, in the discretion of the commissioner of
29 health, offers health services within a defined and isolated
30 geographic region where such services would otherwise be unavailable
31 to the population of such region (930315SP)
32 355,000,000 (re. \$355,000,000)
33 The sum of \$15,500,000 is hereby appropriated to support capital
34 expenses of the roswell park cancer institute. Notwithstanding any
35 law to the contrary, all or a portion of funds appropriated herein
36 may be transferred to the roswell park cancer institute corporation
37 (93H115SP) ... 15,500,000 (re. \$15,500,000)
38 The sum of \$19,500,000 is hereby appropriated to support a community
39 health care revolving capital fund as authorized by section twenty
40 eight hundred fifteen-a of the public health law (93H215SP)
41 19,500,000 (re. \$19,500,000)
42 For the acquisition of information technology systems, electronic
43 health records, billing systems, or other hardware as well as any
44 other infrastructure costs associated with the inclusion of behav-
45 ioral health services in the medicaid managed care benefit package.
46 Such funds shall be available to not-for-profit agencies licensed,
47 certified or approved by the office of mental health, the office for
48 alcoholism and substance abuse services, or the office for people
49 with developmental disabilities. A portion of these funds may be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 used to support training and technical assistance during the transi-
2 tion period (93H315SP) ... 10,000,000 (re. \$10,000,000)
3 To prepare for, prevent, deter, or respond to acts of terrorism;
4 natural or man-made disasters, including severe weather events;
5 risks to public safety, health, and/or other emergencies (930415SP)
6 ... 150,000,000 (re. \$150,000,000)
7 Penn station access, for the payment of costs of the metropolitan
8 transportation authority or metro-north commuter railroad company
9 for capital projects to link the metro-north commuter railroad
10 directly to Penn Station and to improve transportation access along
11 its corridor, including construction of new stations in the Bronx,
12 including but not limited to planning and design, acquisition,
13 construction, reconstruction, replacement, improvement, recondition-
14 ing, rehabilitation and preservation, including the acquisition of
15 real property and interests therein required or expected to be
16 required in connection therewith, for commuter railroad facilities
17 and related equipment (930515SP)
18 250,000,000 (re. \$250,000,000)
19 Thruway stabilization program, for the payment of costs related to the
20 New NY bridge and bridge-related transportation improvements, and
21 for other costs of the thruway authority including, but not limited
22 to, its core capital program. Costs may include, but not be limited
23 to, construction, reconstruction, reconditioning and preservation,
24 including work appurtenant and ancillary thereto, may include the
25 acquisition of property, and may include engineering services,
26 including but not limited to the preparation of designs, plans,
27 specifications and estimates; construction management and super-
28 vision; appraisals, surveys, testing and environmental impact state-
29 ments; personal services, nonpersonal services, fringe and indirect
30 costs and the services provided by private firms. Provided, however
31 that funds shall not be made available from this appropriation
32 unless the New York state thruway authority has submitted a plan to
33 the Governor, the Speaker of the Assembly and the President Pro
34 Tempore of the Senate that describes the portions of funding appro-
35 priated herein that will be used for costs related to the New NY
36 Bridge, bridge-related transportation improvements and the Thruway
37 core capital program. In addition, the authority shall annually
38 provide, on or before July first of each year, a report detailing
39 the amount of funding from this appropriation used for each project
40 funded in the previous calendar year and the total amount of funding
41 from this appropriation spent on each project up to the end of the
42 previous calendar year (930615SP)
43 1,285,000,000 (re. \$1,205,908,000)
44 For services and expenses, loans, grants, and costs associated with
45 transformative economic development projects. \$150,000,000 is
46 authorized for such projects to be reviewed, evaluated and approved
47 by the New York state urban development corporation, provided that
48 not less than \$50,000,000 shall be made available for a center for
49 bioelectronic medicine at the Nassau hub, not less than \$50,000,000
50 shall be made available for parking structure and infrastructure

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvements at the Ronkonkoma hub, and not less than \$6,000,000
2 shall be made available for the renovation and expansion of MacArt-
3 hur airport. A proposed project must demonstrate that the investment
4 of public funds will catalyze private investment resulting in
5 significant economic development reflected in the creation of tempo-
6 rary and permanent jobs, the growth of the commercial and residen-
7 tial tax base or an enhancement of the environment and quality of
8 life for residents of Nassau or Suffolk County (930715SP) ...
9 150,000,000 (re. \$150,000,000)
10 Infrastructure improvements, to support transportation, upstate trans-
11 it, rail, airport, port and other infrastructure improvements or
12 economic development projects (930815SP)
13 115,000,000 (re. \$114,916,000)
14 Notwithstanding section 163 of the state finance law or any law to the
15 contrary, for services and expenses of the southern tier agricul-
16 tural industry enhancement and hudson valley farmland protection
17 programs, including but not limited to grants or payments to farm
18 owners and related industries, not for profit conservation organiza-
19 tions and local governments, to protect, maintain, develop and grow
20 farm, agricultural and related industries located in the southern
21 tier and hudson valley, as defined by the commissioner of agricul-
22 ture and markets (930915SP) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other.....	0	1,108,559,000
3	-----	-----
4 All Funds	0	1,108,559,000
5	=====	=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2015:
 11 For payment of the capital costs of construction, improvement, reha-
 12 bilitation or reconstruction of facilities owned by eligible enti-
 13 ties; the acquisition of capital facilities and assets by eligible
 14 entities, including fixed capital assets; the acquisition by an
 15 eligible entity of capital assets with a useful life of not less
 16 than ten years purchased for the sole purpose of preserving and
 17 protecting infrastructure that is owned, controlled or appurtenant
 18 to an eligible entity, including but not limited to heavy duty road
 19 maintenance and construction vehicles, pavers, snow plows, street
 20 sweepers and heavy duty fire, emergency response and law enforcement
 21 vehicles; economic development projects sponsored by the state or
 22 municipal corporations, as defined in section 2 of the general
 23 municipal law, that will create or retain jobs in New York state as
 24 certified by the commissioner of the department of economic develop-
 25 ment; or environmental projects sponsored by the state or municipal
 26 corporations as defined in section 2 of the general municipal law.
 27 Eligible entities shall consist of the state; municipal corporations
 28 as defined in section 2 of the general municipal law; water and
 29 sewer districts; the Metropolitan Transportation Authority; a
 30 college or university established pursuant to section 352 of the
 31 education law, section 6203 of the education law or section 6302 of
 32 the education law; an independent not-for-profit institution of
 33 higher education as defined in subdivision 2 of section 6401 of the
 34 education law; public school districts; public housing authorities;
 35 public libraries and library systems chartered by the regents of the
 36 state of New York or established by an act of the legislature;
 37 public park conservancies or not for profit corporations organized
 38 for the purpose of investing in parks owned by the state or municip-
 39 al corporations, as defined in section 2 of the general municipal
 40 law; and not for profit fire districts, fire commissions, fire
 41 companies, fire departments, volunteer rescue and ambulance squads.
 42 Costs may include, but shall not be limited to engineering services,
 43 construction, project management, right-of-way acquisition, and work
 44 appurtenant and ancillary thereto. No funds from this appropriation
 45 may be used as a required match or be considered a local share to
 46 other state programs or to leverage state aid or grants including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 but not limited to the apportionment of aid under the education law.
 2 Notwithstanding any provision of law to the contrary, funds appro-
 3 priated herein may, subject to the approval of the director of the
 4 budget, be (i) interchanged, (ii) transferred from this appropri-
 5 ation to any other appropriation of any state department, agency or
 6 public benefit corporation, or (iii) suballocated to any other state
 7 department, agency or public benefit corporation, to achieve this
 8 purpose (SM0115SM) ... 385,000,000 (re. \$385,000,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 10 section 1, of the laws of 2015:

11 For payment of the capital costs of construction, improvement, reha-
 12 bilitation or reconstruction of facilities owned by eligible enti-
 13 ties; the acquisition of capital facilities and assets by eligible
 14 entities, including fixed capital assets; the acquisition by an
 15 eligible entity of capital assets with a useful life of not less
 16 than ten years purchased for the sole purpose of preserving and
 17 protecting infrastructure that is owned, controlled or appurtenant
 18 to an eligible entity, including but not limited to heavy duty road
 19 maintenance and construction vehicles, pavers, snowplows, street
 20 sweepers and heavy duty fire, emergency response and law enforcement
 21 vehicles; economic development projects sponsored by the state or
 22 municipal corporations, as defined in section 2 of the general
 23 municipal law, that will create or retain jobs in New York state as
 24 certified by the commissioner of the department of economic develop-
 25 ment; or environmental projects sponsored by the state or municipal
 26 corporations as defined in section 2 of the general municipal law.
 27 Eligible entities shall consist of the state; municipal corporations
 28 as defined in section 2 of the general municipal law; water and
 29 sewer districts; the Metropolitan Transportation Authority; a
 30 college or university established pursuant to section 352 of the
 31 education law, section 6203 of the education law or section 6302 of
 32 the education law; an independent not-for-profit institution of
 33 higher education as defined in subdivision 2 of section 6401 of the
 34 education law; public school districts; public housing authorities;
 35 public libraries and library systems chartered by the regents of the
 36 state of New York or established by an act of the legislature;
 37 public park conservancies or not for profit corporations organized
 38 for the purpose of investing in parks owned by the state or municip-
 39 al corporations, as defined in section 2 of the general municipal
 40 law; and not for profit fire districts, fire commissions, fire
 41 companies, fire departments, volunteer rescue and ambulance squads.
 42 Costs may include, but shall not be limited to engineering services,
 43 construction, project management, right-of-way acquisition, and work
 44 appurtenant and ancillary thereto. No funds from this appropriation
 45 may be used as a required match or be considered a local share to
 46 other state programs or to leverage state aid or grants including
 47 but not limited to the apportionment of aid under the education law.
 48 Notwithstanding any provision of law to the contrary, funds appro-
 49 priated herein may, subject to the approval of the director of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 budget, be (i) interchanged, (ii) transferred from this appropri-
 2 ation to any other appropriation of any state department, agency or
 3 public benefit corporation, or (iii) suballocated to any other state
 4 department, agency or public benefit corporation, to achieve this
 5 purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 7 section 1, of the laws of 2015:

8 For payment of the capital costs of construction, improvement, reha-
 9 bilitation or reconstruction of facilities owned by eligible enti-
 10 ties; the acquisition of capital facilities and assets by eligible
 11 entities, including fixed capital assets; the acquisition by an
 12 eligible entity of capital assets with a useful life of not less
 13 than ten years purchased for the sole purpose of preserving and
 14 protecting infrastructure that is owned, controlled or appurtenant
 15 to an eligible entity, including but not limited to heavy duty road
 16 maintenance and construction vehicles, pavers, snow plows, street
 17 sweepers and heavy duty fire, emergency response and law enforcement
 18 vehicles; economic development projects sponsored by the state or
 19 municipal corporations, as defined in section 2 of the general
 20 municipal law, that will create or retain jobs in New York state as
 21 certified by the commissioner of the department of economic develop-
 22 ment; or environmental projects sponsored by the state or municipal
 23 corporations as defined in section 2 of the general municipal law.
 24 Eligible entities shall consist of the state; municipal corporations
 25 as defined in section 2 of the general municipal law; water and
 26 sewer districts; the Metropolitan Transportation Authority; a
 27 college or university established pursuant to section 352 of the
 28 education law, section 6203 of the education law or section 6302 of
 29 the education law; an independent not-for-profit institution of
 30 higher education as defined in subdivision 2 of section 6401 of the
 31 education law; public school districts; public housing authorities;
 32 public libraries and library systems chartered by the regents of the
 33 state of New York or established by an act of the legislature;
 34 public park conservancies or not for profit corporations organized
 35 for the purpose of investing in parks owned by the state or municipi-
 36 pal corporations, as defined in section 2 of the general municipal
 37 law; and not for profit fire districts, fire commissions, fire
 38 companies, fire departments, volunteer rescue and ambulance squads.
 39 Costs may include, but shall not be limited to engineering services,
 40 construction, project management, right-of-way acquisition, and work
 41 appurtenant and ancillary thereto. No funds from this appropriation
 42 may be used as a required match or be considered a local share to
 43 other state programs or to leverage state aid or grants including
 44 but not limited to the apportionment of aid under the education law.
 45 Notwithstanding any provision of law to the contrary, funds appro-
 46 priated herein may, subject to the approval of the director of the
 47 budget, be (i) interchanged, (ii) transferred from this appropri-
 48 ation to any other appropriation of any state department, agency or
 49 public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department, agency or public benefit corporation, to achieve this
2 purpose (SM1013SM) ... 385,000,000 (re. \$338,559,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	123,011,000
3	-----	-----
4 All Funds	0	123,011,000
5	=====	=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:
 11 For the costs of the purchase of equipment or the creation or improve-
 12 ment of information technology systems and related research and
 13 development to be financed as authorized pursuant to article 5-A of
 14 the state finance law. All or a portion of the funds appropriated
 15 hereby may be suballocated or transferred to any department, agency,
 16 or public authority (2P111108) ... 92,751,000 (re. \$19,732,000)

17 By chapter 50, section 1, of the laws of 2010:
 18 For the costs of the purchase of equipment or the creation or improve-
 19 ment of information technology systems and related research and
 20 development to be financed as authorized pursuant to article 5-A of
 21 the state finance law. All or a portion of the funds appropriated
 22 hereby may be suballocated or transferred to any department, agency,
 23 or public authority (2P101008) .. 187,285,000 (re. \$36,519,000)

24 By chapter 50, section 1, of the laws of 2009:
 25 For the costs of the purchase of equipment or the creation or improve-
 26 ment of information technology systems and related research and
 27 development to be financed as authorized pursuant to article 5-A of
 28 the state finance law. All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred to any department, agency,
 30 or public authority (2P090908) .. 129,800,000 (re. \$50,986,000)

31 By chapter 50, section 1, of the laws of 2008:
 32 For the costs of the purchase of equipment or the creation or improve-
 33 ment of information technology systems and related research and
 34 development to be financed as authorized pursuant to article 5-A of
 35 the state finance law. All or a portion of the funds appropriated
 36 hereby may be suballocated or transferred to any department, agency,
 37 or public authority (2P080808) .. 141,000,000 (re. \$15,774,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects, provided that the allocation made available to
17 the Governor as authorized by paragraph one of the memorandum of
18 understanding governing administration of the strategic investment
19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
20 projects funded from this appropriation shall be for \$250,000 or
21 more and funds appropriated hereby may be suballocated to any
22 department, agency, or public authority (71SI00SI)
23 215,650,000 (re. \$80,780,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	
33 Total	215,650,000
34 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Federal ...	0	174,993,000
3	-----	-----
4 All Funds	0	174,993,000
5	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds - Federal
- 8 Federal Capital Projects Fund
- 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
12 tation projects related to service in Lower Manhattan related to the
13 September 11, 2001 attack on the New York City World Trade Center,
14 including but not limited to construction, reconstruction, recondi-
15 tioning and preservation of highways, bridges, ferry and other
16 transportation facilities; the acquisition of property; payment for
17 engineering services including, but not limited to costs of personal
18 services, non-personal services and fringe benefits of the depart-
19 ment of transportation, and contract services provided by private
20 firms; appraisals, surveys, testing, and environmental impact state-
21 ments for transportation projects; the payment of liabilities
22 incurred prior to April 1, 2006 and any other transportation costs
23 incurred as part of the recovery from the attack on the World Trade
24 Center. The funds appropriated hereby shall be used in accordance
25 with applicable federal transportation statutes and regulations and
26 may be suballocated for transportation purposes (2CWT0620)
27 265,000,000 (re. \$51,067,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
30 tation projects related to service in Lower Manhattan related to the
31 September 11, 2001 attack on the New York City World Trade Center,
32 including but not limited to construction, reconstruction, recondi-
33 tioning and preservation of highways, bridges, ferry and other
34 transportation facilities; the acquisition of property; payment for
35 engineering services including, but not limited to costs of personal
36 services, non-personal services and fringe benefits of the depart-
37 ment of transportation, and contract services provided by private
38 firms; appraisals, surveys, testing, and environmental impact state-
39 ments for transportation projects; the payment of liabilities
40 incurred prior to April 1, 2002 and any other transportation costs
41 incurred as part of the recovery from the attack on the World Trade
42 Center. The funds appropriated hereby shall be used in accordance
43 with applicable federal transportation statutes and regulations and
44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$123,926,000)



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